

City of Salem, Oregon
FY 2026
SUPPLEMENTAL BUDGET 1 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 1 (SB1)

	FY 2026 Fiscal Budget	Supplemental Budget 1
Local Option Levy Fund		
Resources:		
Beginning Fund Balance	\$ -	\$ -
Revenues	19,752,710	19,752,710
SB1 Additional revenue from donations	-	230,000
Total Resources	<u>\$ 19,752,710</u>	<u>\$ 19,982,710</u>
Requirements:		
Operating (Includes Capital Outlay)	\$ 19,721,350	\$ 19,721,350
SB1 Additional appropriation for personnel services	-	230,000
Unappropriated ending balance	31,360	31,360
	<u>\$ 19,752,710</u>	<u>\$ 19,982,710</u>