

RESOLUTION NO. 2025-19

A RESOLUTION ADOPTING FY 2026 SUPPLEMENTAL BUDGET 1 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES IN THE LOCAL OPTION LEVY FUND.

Whereas, ORS 294.471(1)(a) authorizes a supplemental budget when an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning; and

Whereas, the Center 50+ division of the Community Services Department recently learned it was awarded a donation to enhance services; and

Whereas, the FY 2026 adopted budget for the Local Option Levy Fund did not include budget authority to pay for the expenses that will be funded by this donation; and

Whereas, none of these items or changes were included or anticipated in the FY 2026 budget; and

Whereas, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts supplemental budget 1 for FY 2026 as set forth in “Exhibit A” and “Exhibit B,” which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 11th day of August 2025.

ATTEST:

City Recorder

Approved by City Attorney: _____

Checked by: K. Blechschmidt