

## Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Carollo Engineering	PW	North Santiam River Analysis (Change Order No. 1) <sup>1</sup>	\$171,700.00	CI
2	Holt Services	PW	Detroit Water Supply Mitigation (Change Order No. 3) <sup>2</sup>	\$335,637.00	CI
3	Howard S. Wright	PW	Design Build Services for Salem Civic Center Improvements (Change Order No. 7) <sup>3</sup>	\$226,367.45	CI
4	Riverbend Construction Inc.	PW	Salem-Willamette Valley Airport Taxiway A Rehabilitation. 4 bids received. 1. Pavement removal in the identified area of Taxiway Alpha. This includes the removal of the asphalt surface course as well as removal of cement treated base course. 2. Replacement of the asphalt surface course, and installation of crushed rock aggregate base course. 3. Installation of pavement markings and temporary erosion control measures.  <a href="#">Tabulation Sheet</a>	\$754,307.00	CI
5	Top to Bottom Contractors LLC	ES-Facilities	Bush House, Bush Barn, Bush Annex, and Eco Scene Exterior Paint Project. 1 bid received. Exterior Painting: Labor, material, equipment, site protection and onsite supervision necessary to paint all exterior surfaces. Including porches, decks, gutters, planters, handrails, and stairways of historical house.	\$200,000.00	CI
6	Creekside Environmental Consultants	CPD	Environmental Site Assessment, 1797 Evergreen Avenue NE (Change Order No. 3) <sup>4</sup>	\$58,300.00	CR
7	EMS Management & Consultants, Inc.	Fire	EMS Billing Services, FY 25/26 (Change Order 1 and 2) <sup>5</sup>	\$115,000.00	ES
8	Dell Marketing LP	Enterprise Services	Desktops, Servers and Computer Replacement Parts, FY 25/26 (Change Order No. 2) <sup>6</sup>	\$30,000.00	G
9	InfoTech Research Group, Inc.	Enterprise Services	InfoTech Software Renewal (Cooperative Agreement). Information Technology Research and Advisory Services.	\$105,190.98	G
10	Motorola Solutions, Inc.	Police	Body Worn Cameras and In-Vehicle Cameras (Change Order No. 4) <sup>7</sup>	\$294,642.00	G

11	Paymentus Corporation	Finance	Enterprise Payment Platform (Change Order No. 1) <sup>8</sup>	\$108,000.00 \$747,000.00	G U
12	Pellera Technologies	Enterprise Services	Cobalt Iron Software Renewal (Sole Source). This software provides data management and cloud backup.	\$252,567.98	G
13	Power DMS	Enterprise Services	NeoGov Software Renewal (Change Order No. 1) <sup>9</sup>	\$28,000.00	G
14	Verizon	Enterprise Services	Cellular Services / Air Time, FY 25/26 (Change Order No. 1) <sup>10</sup>	\$130,000.00	G
15	CJ Hansen Co	ES-Facilities	Plumbing Contractor of Record, Primary Contractor, FY 25/26 (Change Order No. 1) <sup>11</sup>	\$25,000.00	G
16	Wasco County Landfill, Inc.	PW	Landfill for Biosolids, FY 25/26 (Change Order No. 1) <sup>12</sup>	\$100,000.00	U
17	Arctiq	Enterprise Services	VMWare Software Renewal (Change Order No. 1) <sup>13</sup>	\$146,216.00	Various
18	Comcast Business	Enterprise Services	Fiber Optic Network Services, FY 25/26 (Change Order No. 1) <sup>14</sup>	\$25,620.58	Various
19	Portland General Electric	Citywide	Electricity, FY 25/26 (Change Order No. 1) <sup>15</sup>	\$250,000.00	Various

<b>255 CI = Capital Improvement Fund</b>	<b>\$1,688,011.45</b>
<b>165 CR = Community Renewal</b>	<b>\$58,300.00</b>
<b>320 ES = Emergency Services</b>	<b>\$115,000.00</b>
<b>101 G = General Fund</b>	<b>\$973,400.96</b>
<b>310 U = Utility Fund</b>	<b>\$847,000.00</b>
<b>Various = Various</b>	<b>\$421,836.58</b>
<b>TOTAL, CATEGORY 1</b>	<b>\$4,103,548.99</b>

## **END NOTES TO CHANGE ORDERS:**

- 1. Change Order No. 1 adds \$171,100:** Provides for additional support to evaluate potential impacts to the City's water supply resulting from the planned deep drawdown of Detroit Reservoir. Scope of work includes: Pilot system startup, support, training, operations, and data analysis; development and execution of a pilot test plan for 10, 20, 30, 40 and 50 NTU; hydraulic modeling analysis of the inlet channel and south basin for mixing and settling; project management and resolution of unbilled charges from previous drawdown support.
- 2. Change Order No. 3 adds \$335,637:** Provides for additional well construction (deeper wells ranging from approximately 4 feet to 10 feet per well), additional materials, and supplemental pump testing items following air burst methods from the Geren Island groundwater well expansion in response to the upcoming USACE Detroit Deep Drawdown event in the fall of 2026.
- 3. Change Order No. 7 adds \$226,367.45:** Provides for demolition and disposal of contaminated concrete around windows, garage footing redesign, garage electrical pathway, traffic control room emergency power, chilled water tap, restroom wall tile replacement, re-support existing pipe, and roof overflow drains.
- 4. Change Order No. 3 adds \$58,300:** Provides for underground storage tank remediation.
- 5. Change Order No. 1 and 2 adds \$115,000:** Provides for additional EMS billing services for this fiscal year.
- 6. Change Order No. 2 adds \$30,000:** Provides for final hardware orders for this fiscal year.
- 7. Change Order No. 4 adds \$294,642:** Provides for year 3 of the 5 year contract.
- 8. Change Order No. 1 adds \$855,000:** Provides for unexpected higher fees on non-qualified transactions.
- 9. Change Order No. 1 adds \$28,000:** Provides for additional funds needed to pay final renewal invoice for this Agreement.
- 10. Change Order No. 1 adds \$130,000:** Underestimated annual usage for this fiscal year.
- 11. Change Order No. 1 adds \$25,000:** Provides for additional funds for replacing water heaters at a couple of fire stations and additional plumbing needs throughout City owned buildings.
- 12. Change Order No. 1 adds \$100,000:** Provides for additional landfill services for Biosolids until new contracts are in place.
- 13. Change Order No. 1 adds \$146,216:** Provides for the payment for the 2nd year of the 3 year contract.
- 14. Change Order No. 1 adds \$25,620.58:** Underestimated annual usage for this fiscal year.
- 15. Change Order No. 1 adds \$250,000:** Underestimated annual usage for this fiscal year.

## Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of May 2026. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	<b>Business Entity</b>	<b>Dept.</b>	<b>Description</b>	<b>Contract Amount</b>	<b>Fund</b>
<b>1</b>	Outdoor Fence Co.	PW	Various Types of Fencing and Gates for Airport, FY 26/27	\$35,000.00	A
<b>2</b>	Landmark Ford	ES-Fleet Services	Ford Manufacturer Service and Repair, Alternate Provider, through June 30, 2027	\$50,000.00	CS
<b>3</b>	Peterson Machinery, Inc.	ES-Fleet Services	Service and Parts for Caterpillar Equipment and Engines, FY 26/27 (Sole Source)	\$80,000.00	CS
<b>4</b>	Skyline Ford	ES-Fleet Services	Ford Manufacturer Service and Repair, Primary Provider, through June 30, 2027	\$75,000.00	CS
<b>5</b>	Corey & Stewart	Fire	Pre-Employment Psychological Screening, FY 26/27	\$25,000.00	ES
<b>6</b>	ESO Solutions, Inc.	Fire	Electronic Charting Software, FY 26/27 (Sole Source)	\$66,000.00	ES
<b>7</b>	LN Curtis & Sons	Fire	Personal Protective Equipment (PPE), FY 26/27 (Cooperative Agreement)	\$51,500.00	ES
<b>8</b>	Robin Chitwood	Fire	Pre-Employment Background Investigation, FY 26/27	\$25,000.00	ES
<b>9</b>	DPI Security	Court	Security Services, FY 26/27 (Cooperative Agreement)	\$68,000.00	G
<b>10</b>	F & W Fence Company, Inc.	ES-Facilities	Various Types of Fencing and Gates, Alternate Contractor, FY 26/27	\$25,000.00	G
<b>11</b>	Granicus LLC	Enterprise Services	GovQA, FY 26/27 (Cooperative Agreement)	\$34,000.00	G
<b>12</b>	Outdoor Fence Co.	ES-Facilities	Various Types of Fencing and Gates, Primary Contractor, FY 26/27	\$50,000.00	G
<b>13</b>	JAG Softball	CS	Services provided in Support of Softball Tournaments, FY 26/27 (Sole Source)	\$75,000.00	LOLF
<b>14</b>	Pacific Sports Turf, Inc.	CS	Sports Field Drainage, Irrigation, and Sprinkler Systems, FY 26/27 (Cooperative Agreement)	\$50,000.00	LOLF
<b>15</b>	Aaken Corporation	PW	Street Light Poles, FY 26/27	\$60,000.00	SL
<b>16</b>	Associated Underwater Services	PW	Underwater Services for Willow Lake, FY 26/27	\$50,000.00	U

17	Cascade Columbia Distribution Company	PW	Hydrogen Peroxide, FY 26/27	\$30,000.00	U
18	Cascade Columbia Distribution Company	PW	Solar Salt, Primary Provider, FY 26/27	\$132,300.00	U
19	Catalynt Solutions, Inc.	PW	Dense Soda Ash, Alternate Provider, FY 26/27	\$234,000.00	U
20	CJ Hansen Co.	PW	Plumbing Contractor of Record, FY 26/27	\$30,000.00	U
21	Clean Harbors Environmental Services, Inc.	PW	Hazardous Waste Disposal Services, FY 26/27	\$30,000.00	U
22	Univar Solutions USA, LLC	PW	Dense Soda Ash, Primary Provider, FY 26/27	\$234,000.00	U
23	Univar Solutions USA, LLC	PW	Solar Salt, Alternate Provider, FY 26/27	\$132,300.00	U

<b>160 A = Airport Fund</b>	<b>\$35,000.00</b>
<b>355 CS = City Services Fund</b>	<b>\$205,000.00</b>
<b>320 ES = Emergency Services</b>	<b>\$167,500.00</b>
<b>101 G = General Fund</b>	<b>\$177,000.00</b>
<b>151 LOLF = Local Option Levy Fund</b>	<b>\$125,000.00</b>
<b>156 SL = Streetlights</b>	<b>\$60,000.00</b>
<b>310 U = Utility Fund</b>	<b>\$872,600.00</b>
<b>TOTAL, CATEGORY 2</b>	<b>\$1,642,100.00</b>