

**RESOLUTION NO. 2025-20**

A RESOLUTION AUTHORIZING TRANSFER OF APPROPRIATIONS IN THE GENERAL FUND AND CAPITAL IMPROVEMENTS FUND FOR HVAC REPLACEMENTS AT SHOPS COMPLEX BUILDING 24.

Whereas, the HVAC unit serving the second floor of Shops Complex Building #24 has failed; and

Whereas, the second floor is occupied by Facilities and Radio Communications staff as well as having a conference room for general use; and

Whereas, both HVAC units serving Shops Complex Building #24 are 22 years old and were planned for replacement in fiscal year 2027 due to the phase out of R22 refrigerant; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

**Section 1.** Transfer of appropriations totaling \$42,700 are hereby approved as set forth below:

FROM: General Fund, Non Departmental, Contingencies, 101-60961000-61110, \$42,700

TO: General Fund, Non Departmental, Transfers to other funds, 101-60961000-62110, \$42,700

ADD: Capital Improvements Fund, Constr – Shops Complex Construction, Interfund transfers – Gen fund money, 255-60902500-39105, \$42,700

ADD: Capital Improvements Fund, Constr – Shops Complex Construction, Construction contracts, 255-60902500-52620, \$42,700

**Section 2.** This resolution is effective upon adoption.

ADOPTED by the City Council this 22<sup>nd</sup> day of September, 2025

ATTEST:

City Recorder

Approved by City Attorney: \_\_\_\_\_

Prepared by: K. Blechschmidt