

**2018 City Council Policy Agenda**

<b>Work Session</b>	<b>Topic</b>
<b>January 16</b>	<p><b>2018 Council Policy Agenda</b></p> <ul style="list-style-type: none"> <li>• Sustainable Services: Core services and desired level of service through Priority Based Budgeting</li> <li>• Affordable Housing, Homelessness and Social Services: Sobering center</li> <li>• Vision for Growth and Development: Updated approach and timeline</li> <li>• Environmental Action: Greenhouse gas inventory</li> <li>• Economic Development &amp; Downtown: High speed internet downtown, market feasibility</li> </ul> <p><i>Action Updates</i></p> <ul style="list-style-type: none"> <li>• Affordable Housing, Homelessness and Social Services: Homelessness Rental Assistance Program</li> <li>• Public Transportation: Transit Committee</li> <li>• Child Friendly City: Existing programs and practices</li> <li>• Critical Infrastructure: Asset Management, General Obligation Strategy</li> </ul> <p><i>Other Information</i></p> <ul style="list-style-type: none"> <li>• Draft 2018 Work Session Schedule</li> <li>• 2017 Residential Satisfaction Survey</li> <li>• Implementing Salem's Strategic Plan: Aligning Budget Development and Operations to City Council Policy Agenda</li> </ul>
<b>February 20</b>	<p><b>Policy Agenda</b> (continued, if needed) Topics to be determined, per City Council direction on January 16</p>
<b>March 19</b>	
<b>April 16</b>	
<b>May 21</b>	<p><i>Affordable Housing, Homelessness and Social Services</i></p> <ul style="list-style-type: none"> <li>• Maximize resources for and coordination of local social services and align Salem's existing social service funding with strategic initiatives.</li> </ul>
<b>June 18</b>	<p><i>Critical Infrastructure</i></p> <ul style="list-style-type: none"> <li>• Better understand asset needs, funding <ul style="list-style-type: none"> <li>○ Robust <b>City asset management program</b></li> <li>○ <b>General obligation bonding strategy</b></li> </ul> </li> </ul>
<b>July 16</b>	<p><i>Sustainable Services</i></p> <ul style="list-style-type: none"> <li>• Direction on resource allocation or <b>revenue sources</b> (Q1 2019)</li> </ul>
<b>August 20</b>	(Utility rate setting)
<b>September 17</b>	
<b>October 15</b>	<p><b>City Council Policy Agenda/Strategic Plan Update</b></p> <ul style="list-style-type: none"> <li>• Annual Community report; outreach and engagement</li> </ul>
<b>November 19</b>	
<b>December 17</b>	
<b>January 22, 2019</b>	<p><b>City Council Policy Agenda</b></p> <p><i>Sustainable Services</i></p> <ul style="list-style-type: none"> <li>• City's <b>core services and desired level of service</b></li> <li>• Direction on <b>alternative service delivery</b></li> </ul>