

### Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Apex Companies LLC	PW	Civic Center Pre-Renovation Hazardous Building Materials Consulting Services (Change Order No. 2) <sup>1</sup>	\$44,321.00	CI
2	BSN Sports LLC	CS	Hoover and Morningside Sports Improvements (Cooperative Agreement). Mega Duty Basketball Units with Aluminum Board, 6 each.	\$31,299.90	CI
3	Clair Company, Inc.	PW	Special Inspections and Testing Services for Salem Civic Center. 6 proposals received. Project to conduct the special inspections and testing services that will be required during construction of the project.	\$80,000.00	CI
4	Compass Project Solutions, Inc.	PW	Owner's Representative Services for Civic Center Improvement Project (Change Order No. 3) <sup>2</sup>	\$660,680.00	CI
5	Holt Services, Inc.	PW	Production Wells at Geren Island Detroit Water Supply Mitigation. Construction of two to four vertical wells at Geren Island Water Treatment. 4 bids requested.	\$891,939.00	CI
6	Howard S. Wright	PW	Design Build Services for Civic Center Seismic Improvements (Change Order No. 4) <sup>3</sup>	\$30,675,121.00	CI
7	Neubrain LLC	Finance	Enterprise Resource Planning and Budget Software System Integration (Sole Source)	\$30,855.60	CI
8	Iconix Waterworks	PW	1" Soft Copper Tubing. 3 quotes received. The tubing is used on meter installs. Every new water meter that is installed uses 1 inch copper.	\$35,760.00	CS
9	N & S Tractor	ES-Fleet Services	Rebuild of 1995 Case Backhoe including hoses, hydraulic cylinders rebuilt due to leaks, pin bushings replaced, etc. (Sole Source)	\$44,132.00	CS
10	Otak, Inc.	PW	Geer Park Survey and Land Use Planning Services (Change Order No. 1) <sup>4</sup>	\$49,718.98	ECF
11	Cascade Moto	ES-Fleet Services	2026 Motorcycle for Police (Cooperative Agreement)	\$42,226.12	ERR
12	Dick Hannah Chevrolet	ES-Fleet Services	2026 Chevy Tahoe's for Police, 4 each (Cooperative Agreement). Police Pursuit Package with K-9 use.	\$219,059.52	ERR

<b>13</b>	Gresham Ford	ES-Fleet Services	2026 AWD Police Interceptor (Cooperative Agreement)	\$46,809.40	ERR
<b>14</b>	Gresham Ford	ES-Fleet Services	2026 F550 Supercab for Public Works Streets (Cooperative Agreement) Will be used for concrete crew service truck specifically designed for concrete construction and related tasks with hydraulic transmission.	\$117,801.47	ERR
<b>15</b>	Honda of Salem	ES-Fleet Services	2026 Honda CRV for Police. Unmarked Police vehicle. Transport plain-clothed officers in and out of the city. Routine police driving with occasional long distance trips out of the Salem area.	\$34,152.80	ERR
<b>16</b>	Hughes Fire Equipment, Inc.	Fire	Hughes Fire Equipment Services and Repairs, FY 24/25 (Change Order No. 1 & 2) <sup>5</sup>	\$58,000.00	ERR
<b>17</b>	Ron Tonkin Toyota	ES-Fleet Services	2026 Toyota Corolla Cross for Police (Cooperative Agreement). Unmarked Police vehicle. Transport plain-clothed officers in and out of the city. Routine police driving with occasional long distance trips out of the Salem area.	\$31,497.48	ERR
<b>18</b>	Ron Tonkin Toyota	ES-Fleet Services	2026 Toyota Prius for Police (Cooperative Agreement). Unmarked Police vehicle. Transport plain-clothed officers in and out of the city. Routine police driving with occasional long distance trips out of the Salem area.	\$30,022.95	ERR
<b>19</b>	Skyline Ford	ES-Fleet Services	2026 F-350 Pickup for Facilities. This truck will be used for Facilities maintenance work. 4 quotes requested.	\$44,203.58	ERR
<b>20</b>	Stryker Medical	Fire	High Config Gurney (Cooperative Agreement) This is a critical piece of equipment for the EMS division. This acquisition supports ongoing efforts to enhance patient care, safety, and operational efficiency in emergency response situations.	\$25,289.18	ERR
<b>21</b>	US Fleet Source	ES-Fleet Services	2026 Kia Sportage for Police (Cooperative Agreement). Unmarked Police vehicle. Transport plain-clothed officers in and out of the city. Routine police driving with occasional long distance trips out of the Salem area.	\$32,123.50	ERR

22	Corey & Stewart	Fire	Pre-Employment Psychological Screening for Firefighter Candidates, FY 24/25 (Change Order No. 1) <sup>6</sup>	\$27,800.00	ES
23	San Diego Police Equipment Co., Inc.	Police	SWAT Ammunition (Cooperative Agreement). Annual ammunition purchase.	\$28,860.18	G
24	Salem Housing Authority	Finance	Wellness Activities for reimbursement from Opioid Settlement monies for prevention and aid.	\$66,670.00	NDT&A
25	Daikin Applied Americas, Inc.	PW	Replace and Install a new chiller at Willow Lake Water Pollution Control Facility (Cooperative Agreement)	\$298,291.00	U

255 CI = Capital Improvement Fund	\$32,414,216.50
355 CS = City Services Fund	\$79,892.00
260 ECF = Extra Capacity Facilities Fund	\$49,718.98
388 ERR = Equipment Replacement Reserve Fund	\$681,186.00
320 ES = Emergency Services	\$27,800.00
101 G = General Fund	\$28,860.18
403 NDT&A = Non-Departmental T&A Activity	\$66,670.00
310 U = Utility Fund	\$298,291.00
<b>TOTAL, CATEGORY 1</b>	<b>\$33,646,634.66</b>

#### END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 1 adds \$44,321:** Provides for continued services to include inspection, monitoring, and reporting of the removal of hazardous materials.
- 2. Change Order No. 3 adds \$660,680:** Provides for continuation of services under the original scope of services.
- 3. Change Order No. 4 adds \$30,675,121:** Provides for the establishment of the Guaranteed Maximum Price (GMP) for the project and sets the scope and schedule for the project improvements. This amendment allows for the Contractor to complete subcontracts for the project, ensure submittal approval and material procurement occurs timely, and begin construction to comply with the project schedule.
- 4. Change Order No. 1 adds \$49,718.98:** Provides for additional scope and fee to conduct a validation unit of land process, which is required before consolidation into the Geer Park Property Line Adjustment. Additionally, the State has requested that the City prepare three easements that were not part of the initial scope. Which includes a penitentiary waterline easement, a public easement, and a pedestrian easement.
- 5. Change Order No. 1 & 2 adds \$58,000:** Underestimated annual usage for the fiscal year 2024-25.
- 6. Change Order No. 1 adds \$27,800:** Provides for additional funds needed for Medic and Emergency Medical Technician hires.

## Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of August 2025. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	LN Curtis & Sons	Fire	Fire Fighting Equipment and Air Lifting Bag Systems (Cooperative Agreement). The air lifting bags will enhance the department's technical rescue capabilities, specifically for vehicle extrication, structural collapse, and other specialized rescue scenarios requiring controlled lifting of heavy objects.	\$115,000.00	CI
2	Justice Systems	Enterprise Services	FullCourt Enterprise Licenses & Document Maintenance, and Annual Maintenance (Sole Source)	\$38,963.37	G
3	Paymentus Corporation	Finance	Enterprise Payment Platform	\$437,720.00	G
4	NearMap	Enterprise Services	NearMap Imaging Renewal for Public Works Department, FY 25/26 (Sole Source)	\$28,844.67	U

255 CI = Capital Improvement Fund	\$115,000.00
101 G = General Fund	\$476,683.37
310 U = Utility Fund	\$28,844.67
<b>TOTAL, CATEGORY 2</b>	<b>\$620,528.04</b>