

Substantial Amendment City of Salem 2025 Housing and Urban Development (HUD) Annual Action Plan (AAP)



Background:

- What is the 2025 AAP?
 - Categories of Funding e.g. “Buckets”
- What is a Substantial Amendment?
 - Citizen Participation Plan

Proposed Change:

- Shift \$516,500 from “Housing Preservation” to “Public Facilities”

Year 1 AAP Funding Buckets



As Approved by Council in July 2025

Combined CDBG/HOME PY2025 + Prior Years'
Unspent

Expand & Preserve Housing for Low Mod Income Residents--
\$4,287,720

Provide Support for Public Service Programs--\$244,280

Public Facilities and Infrastructure--
\$1,455,820

Promote Economic Development--\$90,000

Program Administration--\$383,590

Year 1 AAP Funding Buckets



With Substantial Amendment (as of March 2026)

Combined CDBG/HOME PY2025 + Prior Years'
Unspent

Expand & Preserve Housing for Low Mod Income Residents--
~~\$4,287,720~~ \$3,771,220

Provide Support for Public Service Programs--\$244,280

Public Facilities and Infrastructure--
~~\$1,455,820~~ \$1,972,320

Promote Economic Development--\$90,000

Program Administration--\$383,590

CDBG Project Funding at a Glance



	PY22	PY23	PY24	PY25	PY26	Total
Admin						<u>\$303,840</u>
Admin PY25				\$278,840		\$278,840
FHCO				\$25,000		\$25,000
Housing						<u>\$2,717,610</u>
SHA Rehab			\$205,260	\$335,750	\$458,990	\$1,000,000
Evergreen Ave.	\$424,530	\$342,010	\$263,560	\$83,010		\$1,113,110
Macleay DPA					\$204,500	\$204,500
Westcare			\$400,000			\$400,000
Public Service						<u>\$244,280</u>
CHS Hotline				\$100,000		\$100,000
NWHS HOST				\$59,280		\$59,280
St. Francis Shelter				\$85,000		\$85,000
Public Facilities						<u>\$1,616,500</u>

Impact of Substantial Amendment



- Funds originally dedicated to Salem Housing Authority (SHA) rehab project for Southview Terrace Apartments and Englewood West Apartments
 - Will backfill from PY26
- Funds will now be used for Marion-Polk Foodshare (MPFS) project to acquire a larger food storage and distribution warehouse
 - From \$600,000 → \$1,116,500
 - Subject warehouse is the former Don Pancho production facility located at 3060 Industrial Way NE 97301