

RESOLUTION NO. 2025-22

A RESOLUTION ADOPTING FY 2026 SUPPLEMENTAL BUDGET 2 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES IN THE GENERAL FUND AND ADDING TWO POLICE OFFICER POSITIONS.

Whereas, ORS 294.471(1)(a) authorizes a supplemental budget when an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning; and

Whereas, the additional beginning working capital is available to be recognized with the ending of fiscal year FY 2025 and the start of FY 2026; and

Whereas, the FY 2026 adopted budget for the General Fund did not include this revenue; and

Whereas, the City Council has directed staff to return with a Healthy, Safe and Clean Salem program package; and

Whereas, the supplemental budget 2 for FY 2026 will support this effort through Community Services, Fire, and Police Department programs; and

Whereas, the Healthy, Safe and Clean Salem program package includes the addition of two full-time equivalent police officer positions to the Homeless Services Team; and

Whereas, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts supplemental budget 2 for FY 2026 as set forth in “Exhibit A” and “Exhibit B,” which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 13th day of October 2025.

ATTEST:

City Recorder

Approved by City Attorney: _____

Checked by: K. Blechschmidt