City of Salem, Oregon FY 2026 SUPPLEMENTAL BUDGET 3 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 3 (SB3)

	F	FY 2026 Fiscal Budget		Supplemental Budget 3	
General Fund Resources:					
Beginning Fund Balance	\$	31,516,370	\$	31,516,370	
SB3 US Dept of Justice (Other)				105,180	
Revenues		177,124,610		177,124,610	
Total Resources	\$	208,640,980	\$	208,746,160	
Requirements:					
Operating (Includes Capital Outlay)	\$	185,383,550	\$	185,383,550	
SB3 Additional appropriation for training and equipment & machinery		-		105,180	
Unappropriated ending balance		23,257,430		23,257,430	
	\$	208,640,980	\$	208,746,160	