

City of Salem, Oregon
FY 2026
SUPPLEMENTAL BUDGET 3 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 3 (SB3)

	<u>FY 2026 Fiscal Budget</u>	<u>Supplemental Budget 3</u>
General Fund		
Resources:		
Beginning Fund Balance	\$ 31,516,370	\$ 31,516,370
SB3 US Dept of Justice (Other)		105,180
Revenues	177,124,610	177,124,610
Total Resources	<u>\$ 208,640,980</u>	<u>\$ 208,746,160</u>
Requirements:		
Operating (Includes Capital Outlay)	\$ 185,383,550	\$ 185,383,550
SB3 Additional appropriation for training and equipment & machinery	-	105,180
Unappropriated ending balance	23,257,430	23,257,430
	<u>\$ 208,640,980</u>	<u>\$ 208,746,160</u>
