



Program Year 2016-2017

Consolidated Annual Performance and Evaluation Report (CAPER)

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Consolidated Annual Performance Evaluation Report

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Second Program Year CAPER

The Second Consolidated Annual Performance and Evaluation Report (CAPER) includes Narrative Responses to CAPER questions that Community Development Block Grant (CDBG) and HOME Investment Partnerships Program (HOME) grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

Executive Summary

At the beginning of each fiscal year (FY) the City prepares an Annual Action Plan that informs HUD and citizens what goals and objectives the City intends to meet with CDBG and other funds during that upcoming year. At the end of the fiscal year, the City prepares a Consolidated Annual Performance Evaluation Report (CAPER) to illustrate the actual accomplishments achieved during that year. The CAPER allows HUD, local officials and citizens to assess the use of available resources and to assess the efforts made to achieve the goals and objectives identified in the City's Consolidated Plan and Annual Action Plan.

In accordance with the federal regulations found in 24 CFR 570, the City of Salem in the state of Oregon (City) has prepared this CAPER for the period of July 1, 2016, through June 30, 2017 (Fiscal Year 2016). The CAPER presents the City's progress in carrying out projects and activities pursuant to the Fiscal Year (FY) 2016 Annual Action Plan for the CDBG and HOME funds that it received from the United States Department of Housing and Urban Development (HUD) to principally benefit low- and moderate-income persons.

This annual report also provides a general assessment of the City's progress in addressing the priorities and objectives contained in its five-year 2015–2019 Consolidated Plan (Con Plan). The FY 2016 Annual Action Plan and other pertinent documents may be accessed through the City's Federal Programs website at <http://www.cityofsalem.net/Pages/application-process-for-grant-funds.aspx>.

Table 1 below shows the federal Program Year 2016 HUD Community Planning and Development (CPD) funds that were granted to the City for the FY 2016 Annual Action Plan activities:

TABLE 1. FY 2016 Entitlement Allocations.

Programs	Allocation
Community Development Block Grant (CDBG)	\$1,209,846
HOME Investment Partnerships Program (HOME)	\$618,262
TOTAL	\$1,828,108.00

The cities of Salem and Keizer receive HOME funds as part of a Consortium. Salem serves as the lead agency for the Consortium. The cities extended the cooperation agreement for three years in June 2017.

In addition to the previously referenced entitlement allocation, **Table 2** below shows the amount of CDBG program income (PI) used to fund CDBG projects and activities during PY 2016:

TABLE 2. FY 2016 CDBG & HOME Program Income Used in FY 2016.

Programs	
Community Development Block Grant (CDBG)	\$212,969
HOME Investment Partnerships Program (HOME)	\$133,902.10
TOTAL	\$346,871.10

Program income is the gross income received by the grantee or subrecipient directly generated from the use of CDBG funds. Per HUD guidelines, PI may be used as an additional resource, but is subject to all the other CDBG requirements and must be used prior to the entitlement funds.

The \$212,969 in PI noted in Table 2 above was used for CDBG projects and activities only.

Note that the figures presented in Table 1 and Table 2 include only: (1) FY 2016 funds received from HUD; and (2) PI carried over from prior fiscal years for FY 2016 projects and activities.

The figures do not count funds expended in FY 2016 but are from prior fiscal years.

Furthermore, the HOME program received \$210,000 in PI in FY 2016.

Since 2006, all HUD-funded activities must fit within the Outcome Performance Measurement Framework to provided standardized measurements nationwide. The framework consists of a matrix of three objectives (i.e., Decent Housing, Suitable Living Environment, and Economic Opportunity) and three outcomes (i.e., Availability/Accessibility, Affordability, and Sustainability) as shown on Table 3 below:

Table 3. Outcome Performance Measurement Framework

	Outcome #1 Availability/Accessibility	Outcome #2 Affordability	Outcome #3 Sustainability
Objective #1 Decent Housing	<i>Create decent housing with improved/new availability</i>	<i>Create decent housing with improved/new affordability</i>	<i>Create decent housing with improved/new sustainability</i>
Objective #2 Suitable Living Environment	<i>Enhance suitable living environment through improved/new accessibility</i>	<i>Enhance suitable living environment through improved/new affordability</i>	<i>Enhance suitable living environment through improved/new sustainability</i>
Objective #3 Economic Opportunity	<i>Provide economic opportunity through improved/new accessibility</i>	<i>Provide economic opportunity through improved/new affordability</i>	<i>Provide economic opportunity through improved/new sustainability</i>

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the Program Year.

Highlights:

New Mayor for the City of Salem

During PY2016 - 2017, the City of Salem welcomed a new mayor. Salem Mayor Chuck Bennett took office January 4, 2017. Serving his first term as Mayor, his record of nine years on City Council and dedicated service to Salem resulted in street improvements, the sidewalk replacement program, increased funding for public safety, and other livability initiatives.

Mayor Bennett brings a wealth of experience to assist him in leading the City of Salem. The current priorities of the Mayor are to:

- Promote jobs and economic development
- Reduce homelessness
- Improve streets, sidewalks, and parks
- Increase affordable transportation options
- Support strong neighborhoods

Community Strategic Planning Process

The City is undertaking a strategic plan to articulate the mission, vision, values, and goals for the organization to help the City sustain delivery of core services as the community and the organization grow and change. This work will chart a course, in a transition plan, for the City moving forward based on findings from an assessment of current conditions in our community, impacts of anticipated change in the region, and perspectives of residents, community leaders, and Council.

Section 108 Loan Payment

The final 108 Loan for the Salem Conference Center payment was made to the Loan Repayment Account this year.

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2015 - 2019 Consolidated Plan Goals



In addition to the Federal Priorities, the City provided \$400,000 in General Fund dollars for programs that meet the number two goal (*End Homelessness*) of the Con Plan. These non-HUD accomplishments and resources are not included in the data report.

The FY 2016 CAPER includes activities funded in 2016 and prior year programs that were funded and completed during this reporting period. The following chart illustrates our five year plan outcome indicators, along with accomplishments achieved during plan years one and two:

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Table 4: Goals, Accomplishments (Five Year Plan, Year One & Two Action Plans)

Goals	Five Year Plan Goal Outcome Indicator	Accomplishments 2015-2016	Accomplishments 2016-2017
Goal 1: Promote Economic - Development	Jobs created/retained: 40 Businesses assisted: 250	Jobs created/retained: 10 Businesses assisted: 52	Jobs created/retained: 22 Businesses assisted: 40
Goal 2: End Homelessness- Public Service	Public service activities other than Low/Moderate Income Housing Benefit: 7564 Persons Assisted	1957 Persons Assisted	2016 Persons Assisted
Goal 2: End Homelessness- Subsistence Payments	Public service activities for Low/Moderate Income Housing Benefit: 312 Households Assisted	61 Households Assisted	55 Households Assisted
Goal 2: End Homelessness- Public Facility	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1700 Persons Assisted	1023 Persons Assisted	0 Persons Assisted
Goal 2: End Homelessness- TBRA & Transitional Housing	Rental units rehabilitated: 25 Household Housing Unit Tenant-based rental assistance / Rapid Rehousing: 488 Households Assisted	149 Households Assisted	113 Households Assisted
Goal 2: End Homelessness- TBRA Special Populations	Tenant-based rental assistance / Rapid Rehousing: 56 Households Assisted	15 Households Assisted	0 Households Assisted
Goal 3: Expand Affordable - Housing	Rental units constructed: 16 Household Housing Unit Rental / Owner Occupied units rehabilitated: 200 Household Housing Unit	4 Rental Units Constructed	4 Owner Occupied Units Rehabbed
Goal 4: Neighborhood Revitalization - Availability / Access	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 3600 Persons Assisted	1623 Persons Assisted	0 Persons Assisted
Goal 4: Neighborhood Revitalization - Sustainability	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1800 Persons Assisted	0 Persons Assisted	0 Persons Assisted

NOTE: Only projects completed during the 16-17 Program Year are being reported. Projects with 0 results were not funded during the plan year.

Shelter & Services

"A woman came to us after she and her four children had been abused by her ex-husband. They came to our shelter where we helped her navigate a child welfare case and secure custody of her children. Two of her children have physical disabilities, so we worked to make her the payee for their SSD payments and access the various resources and social services they both need. Our client worked hard to make sure all four of her children made it to school every day (they attended three different schools). When an advocate wasn't available for carpool, they would spend two hours on the city bus to get to school. Our client is working hard to rebuild her life free of violence and is currently looking for a safe and secure rental for the five of them."

- **Center for Hope and Safety**

Project completion summary:

- Polk CDC managed the rehabilitation of four (4) low-income homeowners with maintenance and emergency repairs. The home repairs included roof replacement, decking, and window replacement. The area for the activity is West Salem. The results will allow the occupants to live in decent and safe environments.
- MERIT provided microenterprise training and technical assistance to 20 businesses. MERIT also provided 22 individuals job training. Fifteen were in the welding field through the Job Savers Program. This is a carryover activity from 2015-2016.
- Interface Network provided microenterprise training and technical assistance to 20 businesses and Garten's Job Training Program provided 10 individuals with the skills necessary to become gainfully employed.
- Tenant based rental assistance (TBRA) was provided by Salem Interfaith Hospitality Network (TBRA in conjunction with Homeless Case Management), Salem Housing Authority (Security Deposit only), and Communities Helping People (CHP) (Housing Support). 2016 individuals received assistance through the use of CDBG public service funding.
- Salem Interfaith Hospitality Network's 15-16 program continued into 2016-2017 and 206 households were served during this program year.
- Center for Hope and Safety moved their shelter facility to a new house that is fully accessible.

Projects In Progress Summary:

- Jason Lee Manor (United Methodist Retirement Center's affordable housing project) will continue into the fourth phase of an extensive rehab project in the 2017-2018 Program Year due to unexpected cost. The number of low income households will be reported in the 2017-2018 CAPER.
- Salem Housing Authority's 2014-2015 rental deposit program continued into the 2016-2017 program year (55 households served) and their 15-16 program will also continue into 2017-2018.

- Polk Community Development Corporation's Owner Occupied Rehabilitation Program will continue into the 2017-2018 program year.
- Catholic Community Services Foundation's portfolio rehabilitation with both CDBG and HOME is underway and will also continue into the 2017-2018 Program Year.
- Shelly's House Rehabilitation Project will continue through the 2017-2018 program year.
- Cornerstone Apartments (*new construction*) funded with 2015 & 2016 HOME allocation will continue through 2017-2018.

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Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Table 5 - Accomplishments – Program Year & Strategic Plan to Date
(Data from previous program year included)

Goal	Category	PY Source / Amount Allocated	Indicator	Unit of Measure	Percent Complete (Years 1 & 2)
Promote Economic Development	Non-Housing Community Development	CDBG: \$213,765	Jobs created/retained	Jobs	80%
			Businesses assisted	Businesses Assisted	37%
End Homelessness- Public Service	Homeless	CDBG: \$300,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	53%
End Homelessness- Subsistence Payments	Homeless	CDBG: \$56,480	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	37%
End Homelessness- Public Facility	Homeless	CDBG: \$0	Public Facility or Infrastructure Activities other than Low-Moderate Income Housing Benefit	Persons Assisted	60% (Year 1 Data)
End Homelessness- TBRA and Transitional Housing	Homeless	CDBG: \$145,470 HOME: \$200,000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	54%
End Homelessness- TBRA Special Populations	Homeless	HOME: \$0	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	27%
Expand Affordable Housing	Affordable Housing	HOME: \$516,122 CDBG: \$139,291	Rental units rehabilitated/ Homeowner Housing Rehabilitated	Household Housing Unit	25% 2%
Neighborhood Revitalization- Availability/Accessibility	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low-Moderate Income Housing Benefit	Persons Assisted	0%

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Salem program focuses the use of its Community Development Block Grant (CDBG) and Home Investment Partnerships Program (HOME) funding on a combination of housing and community development activities.

Three of the four Consolidated Plan high priority funding goals received entitlement funding for project specific activities during PY2016.

1. Economic Development
2. Homelessness (Supportive Services/Case Management)
3. Expand Affordable Housing

As detailed in the Table 5 Accomplishments Program Year/Strategic Plan to Date, all programs and activities made progress towards either strategic or action plan goals. With three years remaining in the five year plan, eight of the goals have already met or exceeded the halfway benchmark.

The other goals not being achieved are primarily due to timing issues and staff changes. That should resolve over the next reporting period.

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CR-10 - Racial and Ethnic composition of families assisted
Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Table 6 – Table of assistance to racial and ethnic populations by source of funds

White	1631
Black or African American	75
Asian	15
American Indian or American Native	35
Native Hawaiian or Other Pacific Islander	27
American Indiana/Alaska Native White	1
Asian/White	2
Black/African American/ White	0
American Indiana/Alaska Native/Black African American	0
Other Multi Racial	475
Hispanic	461
Not Hispanic	1800
Total	2,261

Narrative

This table reflects the race and ethnicity of families directly impacted by federal programs and projects.

Both CDBG and HOME require the City gather race and ethnicity data for all individuals or families receiving a benefit from either funding source. In some cases, individuals may report a race and then include the ethnicity as Hispanic and in some cases a race is not identified. If a race is not identified then the individual or family will be counted in the white race category. The numbers reflected in the Hispanic section are not included in the overall total, as this would cause duplication of numbers. The Not Hispanic category includes all other client counts.

Due to the nature of the data collection and import through IDIS, this table reflects numbers from the current and previous program years that closed during the period of July 1, 2016 – June 30, 2017.

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CR-15 - Resources and Investments 91.520(a)
Identify the resources made available

Table 7 - Resources Made Available

Sources of Funds	Expected Amount Available	Actual Amount Expended PY 2016
CDBG	\$1,259,480	\$1,132,172.87
CDBG Program Income	\$175,000	\$ 212,969.00
HOME	\$666,948	\$ 342,851.45
HOME Program Income	\$210,000	\$ 372,875.60
General Fund	\$400,000	\$ 400,000.00
TOTAL	\$2,711,428.00	\$2,460,868.92

Note: Expected amounts available for the above funding sources include unspent prior year funding (balances on hand as of July 1, 2016), along with known or anticipated amounts to be received for PY 2016.

Narrative

The City of Salem began the Fiscal Year with a reported balance of \$1,529,796 in unexpended CDBG funds and \$0 uncommitted HOME resources at the end of the previous program year.

According to the PR26 report (Attachment A), \$622,329 in PY 2016 CDBG resources were expended. The PR05 report for PY2016 shows that \$342,851.45 in HOME resources were expended in the same program year. Several projects were delayed and are expected to be completed and reported in next year's CAPER.

Identify the geographic distribution and location of investments

Table 8 – Identify the geographic distribution and location of investments

Target Area	Planned Allocation	Amount Allocated	Narrative Description
Jason Lee Apartments <i>(Neighborhood Revitalization Strategy Area (NRSA))</i>	0	\$ 392,370.00	Rehabilitation of major systems for 75 units located in a fixed income senior apartment complex for persons of modest means.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

A concerted effort is made to leverage federal funds with other resources. CDBG and HOME allocations require a 25% match. Our partners leverage federal resources with private loans, grants received from local businesses and trusts, LIHTC, Oregon Housing Tax Credits, Oregon Housing Trust Funds, weatherization grants, donations, and volunteer support. The local housing authorities and Community Housing Development Organizations (CHDOs) are encouraged to combine HOME with LIHTC to recapitalize and/or construct affordable housing low-income housing.

In addition the City provided \$400,000 in general funds for individuals and families in need of essential services including food, shelter, health, case management, etc. The CDBG public service allocation works in conjunction with the general fund allocation towards meeting the same goals.

Match was provided through the following HOME-funded organizations: Catholic Community Services Foundation, Salem Interfaith Hospitality Network, and Polk Community Development Corporation.

Match was also provided by the following CDBG-funded organizations: Shelly's House, Salem Housing Authority, Congregations Helping People, Interface, Merit, and Salem Interfaith Hospitality Network.

Table 9 – Fiscal Year Summary - HOME Match Report

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$6,161,043.25
2. Match contributed during current Federal fiscal year	\$2,583,453.00
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$8,744,496.25
4. Match liability for current Federal fiscal year	\$ 61,038.77
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$8,683,457.48

Table 10 – Match Contribution for the Federal Fiscal Year

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Various	7/01/2016 - 6/30/2017	\$2,583,453	0	0	0	0	0	\$2,583,453

Table 11 – Program Income (HOME report)

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TENANT BASED RENTAL ASSISTANCE \$	Balance on hand at end of reporting period \$
\$15,580.12	\$372,875.60	\$139,199.46	\$176,779 PY 2015 \$175,356 PY 2016	\$233,676.14

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Table 12 – Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 13 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Total	0	0	0	0	0	0

Table 14 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 15 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

Number of Households Supported

	One-Year Goal	Actual
# of households supported through Rental Assistance	124	168
# of households supported through The Production of New Units	0	0
# of households supported through Rehab of Existing Units	2	4
# of households supported through Acquisition of Existing Units	0	0
Total	126	172

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Salem had a One-Year Goal to assist 124 households “Number of households supported through Rental Assistance” and the goal was exceeded 111% by providing 168 households with Rental Assistance. This includes assistance with security deposits (Salem Housing Authority), tenant based rental assistance (TBRA) Salem Interfaith Hospitality Network (SIHN) and Congregations Helping People (CHP)

In addition to the above, the City was able to exceed the acquisition of existing housing goal by 200% when Polk CDC completed four units of owner occupied rental rehab using HOME funds.

Discuss how these outcomes will impact future annual action plans.

The City does not anticipate any impact on these outcomes with future annual action plans. CDBG funds will continue to provide affordable single-family owner rehab, multi-family rental rehab, and permanent supportive housing rehab.

Should funding for the HOME or CDBG program be reduced or eliminated the City will access all available options and adjust as warranted.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 16 –Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	701	56
Low-income	77	18
Moderate-income	13	0
Total	791	74

Narrative Information

The numbers in the above table represent affordable housing projects/programs completed during the 2016-2017 Program Year including the carry-over of the following projects completed during 2016-2017:

- *Salem Housing Authority's 2015-2016 Security Deposit Program*
- *Salem Interfaith Hospitality Network's 2015-2016 Fresh Start Program*

Salem Housing Authority's 2015-2016 Security Deposit Program, Polk Community Development Corporation's Owner Occupied Rehabilitation and Salem Interfaith Hospitality Network's Fresh Start tenant based rental assistance programs are extended into the 2017-2018 Program Year. Those assisted during the 2017-2018 Program Year will be reported in the 2017-2018 CAPER.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During the 2016-2017 Program Year, the City of Salem's Federal Programs Division funded public services for homeless and presumed benefit families through the following organizations: Center for Hope and Safety, Congregations Helping People, and Salem Interfaith Hospitality Network.

Additionally, the City was able to provide financial support to the following organizations using General Funds dedicated to social service programs: Congregations Helping People, Marion Polk Food Share, St. Francis Shelter, Mano a Mano, Mid-Willamette Valley Community Action Agency (MWVCAA), and two programs through Northwest Human Services.

Through the coordinated efforts of these programs these agencies reached individuals with the greatest needs.

The City's budget for 2017-2018 includes \$1.5 million dollars for the rapid rehousing program. The Homeless Rental Assistance Program (HRAP), is designed to serve the top 100 hardest to house persons in Salem and move them into housing while supporting them to establish long-term housing stability. It is unique in its design and approach to reducing barriers to housing.

The January 2017 annual Point In Time Count (PITC) demonstrates an increase in persons without housing in Marion County. The findings of the homeless count and survey along with the Marion and Polk Counties Plan to End Homelessness can be found at:

http://www.mycommunityaction.org/CRP/housing_homeless_information.html.

The strategy of reducing, preventing, and supporting the elimination of homelessness in the City is to support community agencies providing services needed to help move people from homelessness into permanent housing. Through partnerships with local service agencies, housing developers, and job training programs, barriers for persons experiencing homelessness will be reduced, providing the stability, support, and means for those experiencing homelessness to move into permanent housing. This strategy is aligned with HUD's goal of eliminating homelessness.

The participation of the City in the Mid-Willamette Homeless Initiatives provided an opportunity to reach collective goals across the region in reducing homelessness, mitigating the barriers for those experiencing homelessness, and provided informative tools to assist the four jurisdictions of Marion County, Polk County, City of Salem, and City of Keizer in policy making decisions and ensuring the success of collective goals. The collective goals established through the Mid-Willamette Homeless Initiative strategic plan will help in providing a more coordinated approach to assisting individuals experiencing homelessness both on the agency level, local government level, and regionally.

The Mid-Willamette Valley Community Action Agency (MWVCAA) administers the McKinney-Vento resources received for use in the City. The MWVCAA, as a member of the Rural Oregon Continuum of Care (ROCC), coordinates the local Continuum of Care effort for

Marion and Polk Counties. The Continuum of Care (CoC) is a community based long-range planning organization addressing the needs of homeless persons in order to help them reach maximum self-sufficiency. The following members of the CoC received McKinney Vento resources in 2016 that assist in eliminating homelessness: Mid-Willamette Valley Community Action Agency (ARCHES (2016) and then a new/reallocated Supportive Services Only for Coordinated Entry (SSO for CE) pilot project that splits work between the Marion-Polk counties and balance of the CoC's geography), and Shangri-La (Permanent Supportive Housing (PSH) Assistance Permanent Housing (PH), Permanent Housing (PH) Bonus State Homeless Assistance Program (SHAP) 1, and Permanent Housing (PH) State Homeless Assistance Program (SHAP) 2).

During the 2016 Program Year, the City of Salem provided a letter of support to the ROCC in their application for the Runaway and Homeless Youth (RHY) Demonstration Program through HUD. The application consisted of eight (8) of the 28 counties included in the ROCC. The eight counties are Marion, Polk, Linn, Benton, Lincoln, Klamath, Malheur, and Harney. Unfortunately, the ROCC was not successful in receiving an award. However, the partnerships and networking that occurred in the preparation of the application will have lasting impacts on creating a coordinated entry system for homeless and runaway youth regionally. This foundation will help to continue the efforts of the agencies and their partners in providing a full continuum of services for runaway and homeless youth.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City has few shelters for the homeless and even less for homeless families. During the 2016-2017 Program Year, the City of Salem provided funding to Salem Interfaith Hospitality Network (CDBG), Center for Hope and Safety (CDBG), and Northwest Human Services (General Funds) for case management in coordination with shelter for homeless individuals and families. Salem Interfaith Hospitality Network collaborates with local churches to provide emergency shelter for homeless families entering their program.

During the 2016-2017 Program Year, Salem Interfaith Hospitality Network provided Transitional Tenant Based Rental Assistance funded with HOME. Center for Hope and Safety provided essential services including emergency shelter for victims of domestic violence and human trafficking. Northwest Human Services provided services including emergency shelter to homeless youth during the Program Year.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In 2016, the Mid-Willamette Homeless Initiative, a 20-member group of local government officials, business owners, non-profit representatives, and public safety officials from the cities of Salem and Keizer and the counties of Marion and Polk began work on developing strategies to

reduce homelessness. Those strategies will be utilized to implement solutions and to solicit funding both federally and locally, public and private.

During the 2016-2017 program year, the City partnered with the Rural Oregon Continuum of Care (ROCC) in assisting underserved populations and has provided funding for specific types of housing as outlined in the Con Plan priorities that overlap with the CoCs goals. This would include projects of transitional housing, coordinated housing, and emergency housing.

Funding was provided to the Salem Housing Authority for their Security Deposit Program. During the 2016-2017 Program Year, Salem Interfaith Hospitality Network also received funding for their Fresh Start TBRA Program, giving preference to families with children experiencing homelessness.

Mid-Willamette Valley Community Action Agency's ARCHES Project and Tenant Readiness training (Support Services Only (SSO)) were funded in 2016 through the ROCC. The ARCHES Project includes a drop-in day center, case management, housing placement assistance, and short-to medium-term rental assistance. The ARCHES Project serves as a center designed to provide referral and services to individuals and families experiencing homelessness, and those at-risk of becoming homeless.

Shangri-La provides permanent supportive housing and received for the following programs:

New Options- provides case management and transitional housing for up to 45 homeless individuals and families with substance abuse issues annually. At any given time, there are 14 individuals and 2 small families living in the 16 unit complex. Families typically consist of a single mother or father working towards reunification with their children.

Shangri-La's Housing Assistance Program (SHAP) provides permanent supportive housing for homeless individuals and families where at least one member of the household has a documented disability in Marion & Polk Counties. The program pays the leasing fees and other supportive services for 17 individuals and 3 families to move towards self-sufficiency.

Community partners and the CoC continue to outreach with other agencies to prevent homelessness and to help persons experiencing homelessness make the transition to permanent housing and self-sufficiency.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The ROCC funded a program providing permanent housing for disabled persons who were formerly homeless, transitional housing for homeless individuals and families with substance

abuse issues, and services including rental assistance, case management, tenant readiness classes, etc.

The Salem Housing Authority (SHA) provided tenant based rental assistance supporting individuals and families.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City awarded HOME funding to the Salem Housing Authority (SHA) for a Security Deposit Program to all residents of Salem and Keizer, including those interested in living in public housing facilities.

SHA operates a Family Self Sufficiency Program that connects Section 8 or Public Housing tenants to outside resources to remove barriers that prevent families from being self-sufficient and that helps them achieve better living conditions. SHA staff assists tenants in setting individual goals such as: financial management, preparation for homeownership, completion of a GED, or vocational training to acquire job skills, often translating into higher income jobs and self-sufficiency. These goals are converted into a five-year contract that includes completion dates or deadlines to help keep tenants accountable. Staff meets with tenants on a quarterly basis, or more frequently if needed, to offer encouragement and moral support throughout the five-year period.

SHA has dedicated staff that assists senior clients residing in public housing who rely on resources to continue to live independently.

SHA Public Housing Agency Plan (PHAP) Accomplishments and Goals

PHA Goal: Expand the supply of assisted housing

- Application will be made for additional vouchers if they are made available by HUD, if the vouchers would help to meet the unmet housing need in Salem.
- SHA utilizes CDBG and tax credits to provide additional affordable housing units outside of the Public Housing and Voucher programs. SHA received an allocation of 2016 CDBG funds from the City of Salem to add two additional affordable housing units at Southfair Apts.
- SHA has requested an allocation of 2017 CDBG funds from the City of Salem to construct 50 units of affordable housing at Yaquina.

PHA Goal: Increase assisted housing choices

- SHA provides special vouchers and preferences to veterans, homeless families and victims of domestic violence.
- SHA owns and manages other affordable housing in addition to the PH and HCV programs.
- Through the Emergency Housing Network, SHA coordinates with and supports other housing and service providers in the community.

PHA Goal: Promote self-sufficiency and asset development of assisted households

- Grant-funded Family Self Sufficiency (FSS) Coordinators are successfully helping both Voucher and Public Housing families to achieve self-sufficiency.
- SHA also administers Valley Individual Development Accounts (VIDAs) to help Public Housing and Voucher clients build savings and assets.
- SHA works with the Oregon Dept. of Human Services to provide Family Unification Vouchers and support services to families at risk of separation.

PHA Goal: Preservation of affordable housing:

- In 2014/15 SHA converted Robert Lindsey Tower to Project Based Rental Assistance through the Rental Assistance Demonstration “RAD” program. This allowed the Housing Authority to utilize private funds and tax credits to revitalize and extend the life of the tower to continue to serve low income seniors. The RAD project also received CDBG funds and tax credits to finance major repairs to SHA’s Parkway Village affordable housing tax credit property.
- SHA applied for a new RAD project to rehabilitate the AMP3 apartments. A CHAP was awarded on Feb 22, 2017 and SHA is in the process of accepting it via the on-line PIC approval process. This project not only preserves and updates existing units, it will also change some of the larger units into two smaller units, adding an additional 8 units of 1 and 2 bedroom housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority of the City of Salem (SHA) is proactive in incorporating resident input into the agency’s policy-making process. An equitable and transparent policy-making process that includes the opinions of residents is achieved through the involvement of one tenant serving on the board with a goal of at least three to five tenants attending. There is no restriction of the maximum number of tenants allowed to participate. Tenants are always welcome to attend meetings without actually serving on the committee.

The Family Self Sufficiency Program Coordinating Committee (PCC) is comprised of residents and social service professionals who review proposed changes to the Action Plan. The Resident Advisory Board is responsible for reviewing the Public Housing Annual Plan. Tenants receive newsletters and other correspondence ensuring awareness of SHA activities and are encouraged to provide feedback to staff.

All tenants are given a 30-60 day period to comment on updated utility allowances, changes made to the security deposits, updates to maintenance charges, and modifications to the Admission and Continued Occupancy Policy as well as revisions to leases, and addendums or other items that could directly affect them.

Actions taken to provide assistance to troubled PHAs

SHA has not been designated a troubled PHA by HUD. Therefore, no actions were necessary on the part of Federal Programs to provide assistance to remove such designation.

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CR-35 Other actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City provides System Development Charge (SDC) waivers for organizations constructing new affordable housing that utilize federal funds. This waiver reduces the cost of construction which provides incentives to construct affordable housing for families that earn 60% or less of the local area median income. Organizations utilizing HOME and/or CDBG funds are required to maintain the property as affordable for a prescribed number of years as outlined in the HOME and CDBG requirements. To ensure the maintenance of affordable housing, the City monitors subrecipients on a regular basis.

Other actions taken:

- On an as-needed basis, strengthened intergovernmental relationships to resolve regulatory issues.
- Federal Programs staff participated in meetings with other key City Departments as part of the comprehensive the strategic planning initiative.
- Federal Programs staff participated in various land use application review processes.
- Continued to improve Federal Programs monitoring and compliance functions to detect and address inconsistencies or conflicts among federal, state, and local grant and regulatory requirements.
- Increased TA provided to address and reduce findings/concerns identified through the monitoring of subrecipients.
- Continued to provide technical assistance to nonprofit and for profit affordable housing developers and public service agencies regarding new or changing requirements
- Continued to coordinate with other City departments to inform decision and policy-making related to affordable housing and fair housing choice.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The diminishing amount of funds to meet underserved needs continues to be the most significant obstacle to addressing the needs of underserved populations. While some of these barriers can be reduced through collaborative processes and increasing program efficiencies, the need will continue to outpace the local revenue.

Actions taken in 2016-2017 include:

- No Interest (0%) Deferred Payment Loans: Home repair loans are offered to very low-income (under 60 percent of AMI) owner-occupants of 1-unit properties Citywide up to \$25,000 to eliminate health and safety hazards and implement neighborhood improvements. Full repayment of principal is required upon future sale, further encumbrance, or non-owner occupancy or depending on the amount of the loan, 5 to 15 years from the date of the loan, whichever occurs first.
- Public Housing: The City currently owns 245 public housing units and a plan is under HUD review to convert them under the RAD program.

- Rental Housing Assistance Program (Section 8): The Housing Choice Voucher Program (Section 8), administered by SHA, provided rent subsidies for about 3,000 households.
- Veterans Affairs Supportive Housing (VASH) Voucher Program: SHA administers two VASH programs in partnership with the Veterans Administration (VA). The VA screens and refers eligible veterans to SHA. The VASH tenant-based program provides 59 vouchers to at risk homeless veterans. VASH vouchers can be used at several SHA owned properties as well as privately owned properties. SHA currently assist four veterans with VASH project-based vouchers, as SHA applies for and is allocated more VASH project-based vouchers it will enter into contracts with landlords throughout the Salem Urban Growth Boundary.
- Low-Income Housing Tax Credits (LIHTC): The LIHTC program, which is based on Section 42 of the Internal Revenue Code, was enacted by Congress in 1986 to provide the private market with an incentive to invest in affordable rental housing. Federal housing tax credits are awarded to developers of qualified projects. Developers then sell these credits to investors to raise capital (or equity) for their projects. The tax credits are awarded to individual projects based on a competitive process. The City continued to assist local affordable housing projects compete for LIHTCs through FY 2016.
- Maintain its support of non-profit agencies, the local housing authority, homeless providers and special needs groups in their goal to meet the underserved needs of the community. The City will continue to provide technical assistance to providers in pursuit of Federal, State, and other funding sources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The evaluation and reduction of lead-based paint hazards is included in standard operation procedures that apply to all funded projects and programs. Lead based paint inspections are required on all housing projects built before 1978. If lead based paint is found at an unacceptable level, abatement is required.

To ensure housing assisted by CDBG and HOME are lead free or at acceptable levels, the City continues to require lead-based paint inspections on all acquisition and/or rehabilitation activities on properties constructed prior to 1978. Additionally, physical inspections of assisted units are conducted. All units inspected must meet Salem's Local Housing Codes. The City's local housing codes exceed the requirements of Housing Quality Standards (HQS). Uniform Physical Condition Standards (UPCS) were added to the existing local code for inspection of housing projects funded with HOME.

All tenant based rental assistance and/or security deposit assistance clients receive and sign a Lead Based Paint (LBP) notice. A copy of the notice is in each tenant case file. Physical inspection requirements listed above also apply to tenant based rental assistance and/or security deposit assisted units.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has committed to provide 15% of its total allocation of CDBG to organizations that serve individuals and families living below the poverty line. Some of these services include funding to organizations such as Center for Hope and Safety, Congregations Helping People, and Salem Interfaith Hospitality Network. Through the City's General Fund, organizations such as Marion-Polk Food Share, Congregations Helping People, St. Francis Shelter, Mid-Willamette Valley Community Action Agency, Mano a Mano and Northwest Human Services provide emergency services for families below the poverty line. These programs help alleviate obstacles many families face due to living below the poverty line while providing tools for them to move beyond their current circumstances.

Poverty reduction strategies, in the area, encompass a variety of processes providing support for the needs of individuals and households as they progress toward economic independence and self-sufficiency. Wrap-around services in housing have become more prevalent over the past few years.

In the 2015-2019 Consolidated Plan, priorities in serving the underserved include: Promoting Economic Development through job training and job creation; End Homelessness through services, coordinated access to housing, emergency shelters and subsistence payments; Expand Affordable Housing through rehabilitation and conversion with a concentration on "aging in place"; and Neighborhood Revitalization through sidewalk improvements, parks and recreational facilities, street improvements, and flood drain improvements that lift low-income individuals from the brink of poverty.

The City provided CDBG funding to MERIT and Interface Network. These two organizations provide microenterprise training and technical assistance to low and moderate income individuals. Through these programs, individuals who may be unemployed and/or underemployed learn skills to become self-sufficient and as a result, most are able to create businesses that provide additional jobs. This year alone, 52 businesses received microenterprise training and/or technical assistance.

MERIT received additional CDBG funds for the Job Savers Program. The Job Savers Program provides skills training, certification, and placement in the field of welding. During the 2016-2017 Program Year, 10 individuals received training.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

All of the actions taken by the City in the management of HOME and CDBG funds are completed within program guidelines and address one or more goals identified in the Consolidated Plan. Coordination between public and private housing and social services agencies is an extremely important activity. The City participates in the meetings of our local CoC and Emergency Housing Network (EHN), which is comprised of various housing and social service agencies. The collaboration of many local stakeholders provides better service to the underserved through many different projects and programs. Partnering with these institutions is vital to overcoming any gaps in institutional structure, and will continue in the next plan year.

The City has committed to providing 15 percent (15%) of its CDBG allocation to organizations that oversee public service activities for individuals and families. Some of these services will be

provided by organizations such as Center for Hope and Safety, Congregations Helping People, and Salem Interfaith Hospitality Network day shelter. Through the City General Fund, other organizations such as Marion-Polk Food Share, Northwest Human Services, Congregations Helping People, and St. Francis Shelter will provide emergency services for low income families. These programs help to alleviate the obstacles many families face due to their current circumstances. These organizations provide tools to help individuals move beyond their current living conditions to self-sufficiency. The City instituted that the Salem Urban Development, Community Services, and Housing Commission (CSHC) review submitted funding requests, make funding recommendations to City Council and monitor those organizations receiving CDBG and General Funds for social service activities.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health, and service agencies are evident in the organizations listed in the Consultation section of the 2015-2019 Consolidated Plan. Coordination of housing projects, housing programs, and inclusion within the planning process with the Salem Housing Authority (SHA) will continue. SHA is consulted regularly when preparing planning documents. SHA also contributes to expansion of affordable housing through Section 8 Vouchers, HUD-Veterans Affairs Supportive Housing (VASH) Vouchers, and other such programs as described throughout this CAPER.

The City of Salem continues to coordinate regulated monitoring of projects that received both City of Salem federal funds and State of Oregon funding such as Low Income Housing Tax Credit (LIHTC) funds. This coordination is a streamlining effort to reduce the burden of entry for tenants occupying funded units, and to reduce the administrative burden of monitoring on the City of Salem and the State of Oregon.

The City of Salem is currently working with MWVCAA, Marion County and Salem Health on developing a sobering center. This project is in the site selection phase.

In 2016, the City embarked on a strategic planning process that includes strategies to comprehensively address affordable housing, social services and homelessness. The City is also conducting an analysis and plans to form a Marion and Polk County CoC.

In 2017, the City of Salem, will partner with Salem Housing Authority, West Valley Housing Authority and Marion County Housing Authority to develop a regional Affirmatively Furthering Fair Housing Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)
Summary Impediments of Fair Housing

In order to continue receiving federal funds for housing and community development activities in Salem and Keizer, the City of Salem is required by the U.S. Department of Housing and

Urban Development (HUD) to prepare a Housing and Community Development Consolidated Plan (Consolidated Plan). The Consolidated Plan describes strategies, priorities, and proposed actions including activities taken to Affirmatively Further Fair Housing. In order to Affirmatively Further Fair Housing, HUD requires jurisdictions that receive federal funds to prepare an Analysis of Impediments to Fair Housing Choice and develop strategies to overcome the effects of identified impediments.

Impediments to Fair Housing Choice are defined as any actions, omissions, or decisions taken because of protected class status that have an effect of restricting housing choice or the availability of housing choice. The federally protected classes are race, color, religion, sex, disability, familial status, or national origin. The State of Oregon adds the following classes as protected classes within the State of Oregon: marital status, source of income, sexual orientation including gender identity, honorably discharged veterans/military status, and domestic violence. At a local level, age is added. The analysis reviews the laws, regulations, administrative procedures, and practices of the entitlement community. It assesses how laws affect the location, availability, and accessibility of housing while considering conditions, both public and private, affecting fair housing choice for all protected classes within the jurisdiction.

The City of Salem recognizes there are many obstacles that prevent residents from attaining or retaining housing. The costs of housing or incentives to develop, maintain, or improve housing in Salem and Keizer are affected by both public and private sector policies. Public policies include taxation of land and other property, land use regulations, zoning ordinances, building codes, fees, and urban growth boundaries. Private sector policies include the tightening of lending standards, unfair lending practices, housing discrimination, and other issues that directly or indirectly affect the housing choice of an individual.

Below are efforts for 2016 – 2017 by Fair Housing Council of Oregon performed under contract with the City:

Education: Trainings

Eight fair housing trainings were presented to more than 175 Salem residents, including tenants, social service agencies, nonprofit housing providers, and shelter providers. Some of the issues covered included fair housing basics, recent changes in the law related to criminal history screening and harassment, and fair housing requirements for shelters.

- 11/4 Mano a Mano, bilingual, English and Spanish, 5 attendees
- 12/2 Marion County Adult Behavioral Health, 22 attendees
- 1/26 NW Human Services, 19 attendees
- 2/14 Salem-Keizer Public Schools/Instructional Services, 36 attendees
- 3/14 Shangri-La Youth and Family Services, 10 attendees
- 4/13 Emergency Housing Network meeting, 44 attendees
- 5/18 NW Senior and Disability Services, 24 attendees
- 5/19 Union Gospel Mission of Salem, 15 attendees

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Education: Outreach

Outreach opportunities were pursued to increase fair housing awareness for service providers, and groups for those who work with protected classes who are most at risk of being discriminated against.

- 11/8 Allies for Equality brief presentation
- 11/10 Emergency Housing Network Meeting
- 11/30 KPCN Radio Movimiento 1-hour long interview
- 2/9 Emergency Housing Network Meeting
- 3/9 Emergency Housing Network Meeting
- 3/14 Allies for Equality
- 2/26 Mobile Mexican Consulate, six hours tabling, brief presentations to people in line throughout the day
- 4/26 KPCN Radio Movimiento 1-hour long interview
- 5/11 Emergency Housing Network
- 6/8 Emergency Housing Network

Materials

- DHS offices in Salem received 250 brochures and pictographs in Spanish and English
- Mano a Mano received 150 brochures and pictographs and eight posters
- Marion County Adult Behavioral Health, 25 brochures
- NW Human Service, 200 brochures and pictographs, five New Landlord Guides, two shelter guides, two non-profit guides, five resource guides
- Salem-Keizer Public School, 80 consumer brochures, 42 pictographs, 47 Alternative Suggested Documents fliers, 16 tester brochures, 31 poster contest brochures
- Shangri-La Youth and Family Services, 42 brochures and pictographs
- NW Senior and Disability Services, 125 brochures, 25 pictographs, 25 Alternative Suggested Document Handouts, 25 Reasonable Accommodation Letter for Providers, four posters
- Union Gospel Mission of Salem, 80 brochures, 15 pictographs, 15 Alternative Suggested Document Handouts, 15 Reasonable Accommodation Letter for Providers, four posters
- Emergency Housing Network, 569 brochures, 24 tester brochures, 64 New Landlord Guides, 15 posters, 44 Alternative Suggested Documents fliers, 44 Pictographs

Enforcement

Intakes and Referrals

FHCO screened 134 inquiries i.e., intakes, from Salem residents on our housing discrimination hotline. This is a 9.8 % increase over FY15-16. Seventy-two intakes involved a fair housing issue or information request.

FHCO advocated, or is advocating, for clients on the basis of 20 bona fide fair housing allegations. Sixteen cases involved mental and/or physical disability. Other basis for the alleged acts were race (2), source of income (3), sex (4), national origin (1), and familial status (1). Five allegations were resolved informally, with a positive outcome for the complainant. Two complaints have been filed with HUD and are open.

FHCO Tester Pool

FHCO conducted a tester training on 05/18 at the Community Action Agency in Salem. On 05/01, FHCO also met with members of the Salem-Keizer NAACP chapter to inform them about our housing discrimination testing in the Salem area and the upcoming tester training in the area.

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CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Monitoring is essential to the Federal Programs Division's success in administration of the HOME and CDBG programs to ensure recipients and subrecipients are capable of successfully managing the investment of federal funds.

During the initial application review, all applications are reviewed to ensure eligibility for federal funds and that organizations applying for rehabilitation projects have met the Uniform Relocation Act notice requirements. Once funded with HOME or CDBG, construction or rehabilitation projects have regular inspections to ensure compliance with all federal requirements. Site visits are coordinated on an ongoing basis until project completion to ensure the project meets all of the agreement specifications and City building code requirements. For all projects triggering Davis Bacon prevailing wage, City staff oversees the project to ensure Department of Labor compliance.

The City assesses the risk factor of all subrecipients and determines level of risk based on the results of the monitoring/assessment.

For rehabilitation or construction projects, ongoing monitoring occurs throughout the construction. This includes review of the bid packet, preconstruction meetings, monitoring of compliance for Davis Bacon and any additional federal, state and city requirements.

For public service and other programs, a program analysis is completed and a level of risk is determined. If the risk is minimal, the City will monitor on an as needed basis. All programs must provide documentation of clients served unless the clients meet the presumed benefit criteria.

Previously funded projects within the change of use (CDBG) period undergo an annual review to ensure there have been no changes in the clients served or use of the facility.

CDBG and/or HOME allocations for programs/projects have met the completed timelines with a few exceptions. Some delays occur due to budget changes, construction timelines, or startup of new programs. The following projects/programs extended the anticipated completion to sometime during the 2017-2018 Program Year: Salem Housing Authority's Security Deposit Program, Polk Community Development Corporation' Owner Occupied Rehabilitation Program, Catholic Community Services Foundation rehabilitation of various properties, Jason Lee Manor rehabilitation project and Salem Interfaith Hospitality Network's Fresh Start Program.

For these projects, the expected completion date will be by the end of the 2017-2018 Program Year. Subrecipients are aware that if projects or programs are not completed within the required deadline this could affect future funding requests.

HOME rental housing projects are tracked through a matrix and monitored according to HUD prescribed guidelines. HOME monitoring ensures that recipients manage projects in compliance with HOME eligibility and record keeping requirements. Property inspections must meet the requirements of the State, UPCS, local codes, and City rehabilitation standards for projects located in the cities of Salem and Keizer. All projects are monitored on a three-year cycle unless risk factors require more frequent monitoring.

Monitoring includes: site visits and physical inspections (a minimum of 10% of the units are inspected), client eligibility documentation review, tenant/participant file review (a minimum of 10% of the units are inspected), management systems review (administrative and financial), vacancy rate review, and financial Review.

The total amount of HOME funding in a project or units, in the case of rental rehab, determines the duration the project must comply with HOME regulations. All HOME property owners submit an annual report for housing projects still within the affordability period. This report indicates if there is a change in staff, property management companies, vacancy rate, when source documentation is required, level of replacement reserves, and other pertinent information to ensure understanding of the HOME program expectations. Annual reports are reviewed by staff to determine if risk levels have increased resulting in the need for more frequent monitoring, technical assistance or if personal contact is needed. This report has proven to be a very useful monitoring tool.

The City performs documentation review as well as onsite inspections of multi-family housing projects. In the past year, there were five HOME projects that underwent monitoring reviews:

- Salishan (1483, 1489, 1493 Salishan NE)
- Hawthorne (3498, 3491, 3493 Hawthorne NE)
- Windsor House (3001 Windsor Ave. NE)
- Mason House (3005 Windsor Ave. NE)
- Statesman Village (545 Statesman St NE)

On-site inspections use UPCS, local housing codes, ordinances, and rehabilitation standards to determine if the housing is decent, safe, and sanitary.

Staff continues to offer ongoing training and support to recipients and their staff.

All previous homebuyer projects that were being monitored have met their affordability period requirements. They are no longer monitored.

When programs or projects are out of compliance, staff works diligently with subrecipients to correct issues. An important part of this effort includes coaching subrecipients on the development of the organization's policies and procedures manuals.

Federal Programs staff requires recipients and subrecipients to submit pay requests monthly, unless the recipient or subrecipient received a formal approval to submit on a modified schedule. Every pay request must include complete documentation to support the request or funds will not be disbursed until the information is received. Documentation typically includes Client

Eligibility Forms, timesheets, tenant based rental assistance set up forms, and/or invoices.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The notice of a 15-day public comment period providing citizens the opportunity to review and submit feedback to staff was posted in the Statesman Journal. There will be a Public Hearing on September 25, 2017 at City Council.

The drafted CAPER was available on the City's website, and in paper format at the front desk of Urban Development Department, City of Keizer Planning/Zoning/Community Development, and at Salem's Public Library.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During the Program Year the City did not change the program objectives as it pertained to the Con Plan or the Annual Plan.

The City consistently reviews Policies and Procedures and makes changes as it relates to clarification of current policy and changes as changes and/or modifications are made to federal regulation and guidance.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

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CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this Program Year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City monitored five multi-family housing projects funded with HOME during the program year:

- Salishan (1483, 1489, 1493 Salishan NE)
- Hawthorne (3498, 3491, 3493 Hawthorne NE)
- Windsor House (3001 Windsor Ave. NE)
- Mason House (3005 Windsor Ave. NE)
- Statesman Village (545 Statesman St NE)

Monitoring of new projects during construction/rehabilitation was conducted on properties under construction during the 2016-2017 Program Year including Single Family Rehabilitation projects through Polk Community Development Corporation. Continued monitoring is conducted as required and is input into a spreadsheet indicating the last monitoring and the proposed date of the next monitoring.

The City requires that all findings be resolved and that documentation be provided indicating that the finding(s) has/have been resolved. For physical inspection findings, the City re-inspects upon completion of resolutions. If during re-inspection it is determined that items have not been sufficiently resolved or not resolved, a third inspection is conducted at a cost of \$100 to the owner (each subsequent re-inspection is an additional \$100). Concerns are required to be addressed. Responses from the owner to the initial monitoring letters sent out are required within 30 days of the date on the letter.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City markets programs awarded federal funds in a number of ways. Flyers are available at various locations, news articles are published in local newspapers, and information is available on the City's website, which details all available programs and the parameters under which citizens may gain access to services. All written information includes the following language to ensure that all citizens have access:

“It is the City of Salem’s policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity, and source of income”, as provided by Salem Revised Code Chapter 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, and related statutes and regulations, in all programs and activities”.

All HOME projects with five or more units are required to submit an Affirmative Fair Housing Marketing Plan (AFHMP) that includes the affirmative marketing actions undertaken. Review of the AFHMP occurs with owners during the HOME monitoring to ensure information continues to be current.

For the Salem Urban Development Community Services and Housing Commission and other public meetings, the following information is included on agenda's:

“In order to ensure the broadest range of services to individuals with disabilities, the City of Salem will be pleased to make necessary arrangements. To request services (interpreter, etc.) please call the number listed below at least two working days (48 hours) in advance. Voice: 503-588-6178, TTY: 503-588-6370. It is the City of Salem's policy to assure that no person shall be discriminated against on the grounds of race, religion, color, sex, marital status, familial status, national origin, age, mental or physical disability, sexual orientation, gender identity and source of income, as provided by Salem Revised Code Chapter 97. The City of Salem also fully complies with Title VI of the Civil Rights Act of 1964, and related statutes and regulations, in all programs and activities.

Si necesita ayuda para comprender esta informacion, por favor llame 503-588-6178”.

In addition, the following icons are printed along with program information: accessibility, Equal Employment Opportunity Commission, Equal Housing Opportunity (Fair Housing Logo), and HUD Logo.

All programs funded through Federal Programs are required to post a statement documenting affirmative marketing on materials provided to clients for the program. Many of the organizations post in applications, on websites, and in brochures for their programs. The City does not anticipate changing the affirmative marketing actions.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Table 17

Sources of Funds	Expected Amount Available	Actual Amount Expended PY 2016
CDBG Program Income	\$175,000	\$212,969
HOME Program Income	\$210,000	\$372,875.60

HOME program income is used to fund multiple projects/programs. As projects request reimbursement, the City draws from PI and then EN based on the amount of PI available.

All CDBG PI repays the Section 108 loan. The final payment has been made for this community facilities investment.

The City has no float-funded activities. No income was received from the sale of property or parcel.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continues to help foster and maintain affordable housing by providing HOME funds to CHDOs and other nonprofit housing organizations with an affordable housing mission. These partnerships have helped to remove many housing barriers including limited availability and coordinated housing. Additionally, the combination of HOME and CDBG funds over the past year have provided programs including but not limited to subsistence payments, tenant based

rental assistance, security deposits, job training programs, and case management activities. These programs assist in addressing barriers such as fees and charges, limitations, coordinated housing, job creation, and job training. The City provides System Development Charge waivers for organizations constructing new affordable housing using federal funds allocated through the Federal Programs Division. This waiver reduces the cost of construction which provides incentives to construct affordable housing for families that earn 60% or less of the local area median income. Organizations utilizing HOME funds are required to maintain the property as affordable for a prescribed number of years as outlined in the HOME and CDBG requirements. To ensure the maintenance of affordable housing, the City follows all compliance monitoring requirements on a regulated schedule.

At the time when property is acquired or rehabilitated, steps are taken to prevent as much tenant disruption as possible. Required notices are sent to tenants as part of the application process and at time of award. Verification that these steps have been taken is a condition of funding to the organization for the project. Staff attends Uniform Relocation Act (URA) training whenever offered and trains subrecipients on the importance of compliance.

APPENDICES

Appendix A: Public Comments

Appendix B: Proof of Publication

Appendix C: IDIS Reports

PR05: CDBG Activity Summary Report

PR06: Summary of Consolidated Plan Projects

PR10: CDBG Housing Activities

PR22: Status of HOME Activities

PR23: Summaries of Accomplishments for CDBG

PR25: HOME Status of CHDO Funds

PR26: CDBG Financial Summary Report

PR50: CDBG Use of Funds Expenditure Report

PR77: Expenditures by Organization for Program Year 2016

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Appendix A: Public Comments

The City did not receive any public comments regarding the 2016-2017 CAPER.

DRAFT



Order Confirmation for Ad #: 0002345581

Customer: SALEM, CITY OF - URBAN DEVEL
Address: 350 COMMERCIAL ST NE
 SALEM OR 97301 USA
Acct. #: SAL-899084
Phone: 5035886178

SALEM, CITY OF - URBAN DEVEL

Ordered By: Nicole Miller

OrderStart Date: 08/17/2017

Order End Date: 08/17/2017

<u>Tear Sheets</u>	<u>Affidavits</u>	<u>Blind Box</u>	<u>Promo Type</u>	<u>Materials</u>	<u>Special Pricing</u>	<u>Size</u>
0	1					2 X 4.19

<u>Net Amount</u>	<u>Tax Amount</u>	<u>Total Amount</u>	<u>Payment Method</u>	<u>Payment Amount</u>	<u>Amount Due</u>
\$569.39	\$0.00	\$569.39	Invoice	\$0.00	\$569.39

Ad Order Notes:

Sales Rep: kcharlton

Order Taker: kcharlton

Order Created 08/15/2017

Product	# Ins	Start Date	End Date
SAL-Online 08-17-17,	1	08/17/2017	08/17/2017
SAL-SJ Classifieds 08-17-17,	1	08/17/2017	08/17/2017

Text of Ad: 08/15/2017

PUBLIC NOTICE

Notice of 15-Day Public Comment Period, Public Hearing and 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) Notice

The City of Salem Urban Development Department is making the 2016-2017 CAPER available for public review and comment for 15 days – August 15, 2017 – August 31, 2017.

Information about the CAPER:

The City of Salem annually receives two grants from the U.S. Department of Housing and Urban Development (HUD):

- Community Development Block Grant (CDBG)
- Home Investment Partnership (HOME)

The CAPER describes how the grant funds were expended from July 1, 2016 to June 30, 2017 to carry out the housing, homeless and community development objectives, strategies and activities outlined in the City's 2016 Annual Action Plan. As a condition of the grants, the City must provide HUD an annual CAPER on or before September 30.

Review and Public Comment Period:

The CAPER is available online at <http://www.cityofsalem.net/apply-for-federal-funding> and copies are located at the reference desk in the Salem Public Library, at the Urban Development Office, 350 Commercial St NE and the City of Keizer Community Development Department, 930 Chemawa Road, NE, Keizer, OR.

The public may provide comments from August 15, 2017 – August 31, 2017 (5:00 p.m.). Public input is encouraged. Citizens may send comments to Shelly Ehenger, Federal Programs Manager, sehenger@cityofsalem.net.

Public Hearing

A public hearing will take place on Monday, September 25, 2017 at 6:00 p.m., Council Chambers 555 Liberty ST SE, RM 240, Salem, OR 97301.

To request a translator or accommodations for people with disabilities at the hearing, call (503) 588-6178 (voice) or (503) 588-6370 (TDD) by 5:00 p.m. on September 7, 2017.

Statesman Journal August 17, 2017

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SALEM , OR

REPORT FOR PROGRAM : HOME
 PGM YR : 2016
 PROJECT : ALL
 ACTIVITY : ALL

			AD										
Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2016 2	3226	End Homelessness											
				6047863	4	Completed	6/6/2017	2011	M11DC410204	EN	\$83,044.00		
				6060303	5	Completed	7/13/2017	2011	M11DC410204	EN	\$69,818.00		
				6067479	1	Completed	8/4/2017	2011	M11DC410204	EN	\$11,252.18		
				6067479	2	Completed	8/4/2017	2012	M12DC410204	EN	\$11,241.82		
											Activity Total	\$175,356.00	
												Project Total	175,356.00
2016 3	3215	Expand Affordable Housing											
				5990609	2	Completed	12/9/2016	2010	M10DC410204	CR	\$42,431.74		
											Activity Total	\$42,431.74	
2016 3	3229	Expand Affordable Housing											
				5990617	3	Completed	12/9/2016	2016	M16DC410204	CO	\$12,622.00		
				6012783	1	Completed	2/17/2017	2015	M15DC410204	CO	\$0.35		
				6012783	2	Completed	2/17/2017	2016	M16DC410204	CO	\$4,564.05		
				6025481	2	Completed	4/3/2017	2016	M16DC410204	CO	\$12,813.60		
											Activity Total	\$30,000.00	
												Project Total	72,431.74
2016 4	3224	Administrative Costs											
				5961593	1	Completed	9/8/2016	2015	M15DC410204	PA	\$111.34		
				5961593	2	Completed	9/8/2016	2016	M16DC410204	AD	\$27,827.97		
				5963488	1	Completed	9/14/2016	2015	M15DC410204	AD	\$4,252.22		
				5971967	1	Completed	10/12/2016	2015	M15DC410204	PA	\$6,302.61		
				5971967	2	Completed	10/12/2016	2016	M16DC410204	AD	\$3,519.01		

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Drawdown Report by Project and Activity
 SALEM , OR

AD

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
				5999600	1	Completed	1/11/2017	2016	M16DC410204	AD	\$13,155.43
				5999600	2	Completed	1/11/2017	2016	M16DC410204	PA	\$16,279.05
				6012763	1	Completed	2/17/2017	2015	M15DC410204	AD	\$1,288.15
				6012763	2	Completed	2/17/2017	2016	M16DC410204	PA	\$14,017.79
				6025324	1	Completed	4/3/2017	2015	M15DC410204	AD	\$154.45
				6047863	1	Completed	6/6/2017	2015	M15DC410204	AD	\$384.09
				6060303	1	Completed	7/13/2017	2015	M15DC410204	AD	\$7,771.60
									Activity Total		\$95,063.71
									Project Total		95,063.71
									Program Year 2016 Total		342,851.45

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 8/9/2017
TIME: 1:40:27 PM
PAGE: 1/3

IDIS

Page by:
Grantee: SALEM

Rows: 8

Columns: 5

Report Filter:

(ApplyComparison("#0 = #1 and #2 and #3=#4",Grantee (ID),{Prompted Grantee} (ID),({Prompted Grantee} = 24429:SALEM),Login (ID),"B63823")) And
({Plan Year} (ID) = 2016) And (({Project Estimate} > 0) Or ({Committed Amount} > 0))

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 8/9/2017
TIME: 1:40:27 PM
PAGE: 2/3

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2016 1	Promote Economic Development	This project includes all projects/programs funded under Economic Development.	CDBG	\$288,770.00	\$213,770.00	\$198,839.64	\$14,930.36
2	End Homelessness	This project includes funding for three TBRA programs, subsistence payments, case management, and a transitional reentry housing project awarded funding during the 2016-2017 Plan Year.	CDBG	\$541,950.00	\$541,950.00	\$205,866.90	\$336,083.10
			HOME	\$320,000.00	\$200,000.00	\$83,044.00	\$116,956.00
3	Expand Affordable Housing	This project includes affordable housing projects, CHDO set-aside, affordable housing set-aside, and CHDO Operating funding for the 2016-2017 Plan Year.	CDBG	\$157,716.00	\$125,790.00	\$7,289.60	\$118,500.40
			HOME	\$747,706.00	\$165,444.85	\$72,431.74	\$93,013.11
4	Administrative Costs	This project is for the payment of administrative costs.	CDBG	\$271,040.00	\$307,089.80	\$223,031.54	\$84,058.26
			HOME	\$68,790.00	\$125,001.41	\$87,292.11	\$37,709.30
5	108 Loan Payments	This project is for the payment of 108 Loan Payments.	CDBG	\$175,000.00	\$97,437.37	\$97,437.37	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 8/9/2017
TIME: 1:40:27 PM
PAGE: 3/3

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year
2016 1	Promote Economic Development	This project includes all projects/programs funded under Economic Development.	CDBG \$198,839.64
2	End Homelessness	This project includes funding for three TBRA programs, subsistence payments, case management, and a transitional reentry housing project awarded funding during the 2016-2017 Plan Year.	CDBG \$205,866.90 HOME \$83,044.00
3	Expand Affordable Housing	This project includes affordable housing projects, CHDO set-aside, affordable housing set-aside, and CHDO Operating funding for the 2016-2017 Plan Year.	CDBG \$7,289.60 HOME \$72,431.74
4	Administrative Costs	This project is for the payment of administrative costs.	CDBG \$223,031.54 HOME \$87,292.11
5	108 Loan Payments	This project is for the payment of 108 Loan Payments.	CDBG \$97,437.37

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SALEM, OR

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2016	5209	3228	Shelly's House Renovation	OPEN	14B	LMH	418,092.00	0.0	3,916.90	0	0	0.0	0	0
2016	5211	3227	SHA-Southfair Conversion	OPEN	14B	LMH	164,267.00	0.0	7,289.60	0	0	0.0	0	0
				2016 TOTALS:		BUDGETED/UNDERWAY		582,359.00	1.9	11,206.50	0	0	0.0	0
						COMPLETED		0.00	0.0	0.00	0	0	0.0	0
								582,359.00	1.9	11,206.50	0	0	0.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2015	6142	3211	CCSF - Marilyn, River Park, Renaissance, Winter Street	OPEN	14B	LMH	453,500.00	0.0	432,520.99	0	0	0.0	0	0
				2015 TOTALS:		BUDGETED/UNDERWAY		453,500.00	95.3	432,520.99	0	0	0.0	0
						COMPLETED		0.00	0.0	0.00	0	0	0.0	0
								453,500.00	95.3	432,520.99	0	0	0.0	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2013	0786	3161	Parkway Rehabilitation	COM	14B	LMH	18,831,574.51	7.5	1,407,571.51	75	75	100.0	0	75
				2013 TOTALS:		BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0
						COMPLETED		18,831,574.51	7.4	1,407,571.51	75	75	100.0	0
								18,831,574.51	7.4	1,407,571.51	75	75	100.0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Housing Activities
 SALEM, OR

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2011	0127	3105	Crawford, Nancy	COM	14A	LMH	9,653.24	100.0	9,653.24	1	1	100.0	1	0
2011	0127	3117	Howlett, Lynne	COM	14A	LMH	7,110.18	100.0	7,110.18	1	1	100.0	1	0
2011	0127	3118	Thompson, Gloria	COM	14A	LMH	13,666.72	100.0	13,666.72	1	1	100.0	1	0
2011	0127	3124	Williams, Lucinda	COM	14A	LMH	7,799.17	100.0	7,799.17	1	1	100.0	1	0
2011	0201	3107	Black, Chong	COM	14A	LMH	8,908.85	100.0	8,908.85	1	1	100.0	1	0
2011	5081	3122	Blackmore, George	COM	14A	LMH	10,254.10	100.0	10,254.10	1	1	100.0	1	0
2011	5081	3125	San Blise, Kathie	COM	14A	LMH	12,260.29	100.0	12,260.29	1	1	100.0	1	0
2011	8144	3136	Highland Cottages	COM	14B	LMH	13,911.70	100.0	13,911.70	1	1	100.0	0	1
2011 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							83,564.25	100.0	83,564.25	8	8	100.0	7	1
							83,564.25	100.0	83,564.25	8	8	100.0	7	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2010	0809	3084	Lead abatement	COM	14B	LMH	22,988.14	0.0	22,988.14	0	0	0.0	0	0
2010	1404	3076	Church, James	COM	14A	LMH	2,620.59	100.0	2,620.59	1	1	100.0	1	0
2010	1404	3080	McClinton, Jeffery	COM	14A	LMH	11,289.31	100.0	11,289.31	1	1	100.0	1	0
2010	1404	3087	Pederson, Jon	COM	14A	LMH	7,659.35	100.0	7,659.35	1	1	100.0	1	0
2010	1404	3092	Hoffman, Jean	COM	14A	LMH	12,055.54	100.0	12,055.54	1	1	100.0	1	0
2010	1596	3090	Evans, Margaret	COM	14A	LMH	10,086.65	100.0	10,086.65	1	1	100.0	1	0
2010	1766	3063	Grant Apartment Rehabilitation	COM	14B	LMH	149,639.71	100.0	149,639.71	6	6	100.0	0	6
2010	1781	3064	Meadowlark Village Energy Efficiency Upgrades	COM	14B	LMH	147,270.58	100.0	147,270.58	29	29	100.0	0	29

U.S. Department of Housing and Urban Development
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2010	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	363,609.87	100.0	363,609.87	40	40	100.0	5	35

		363,609.87	100.0	363,609.87	40	40	100.0	5	35

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2009	4709	3015	Hutmacher, Carla 621147	COM	14A	LMH	9,620.25	100.0	9,620.25	1	1	100.0	1	0
2009	4709	3016	Gaines, Helen 621146	COM	14A	LMH	14,792.66	100.0	14,792.66	1	1	100.0	1	0
2009	4709	3024	Atwood, Charles 621148	COM	14A	LMH	2,864.30	100.0	2,864.30	1	1	100.0	1	0
2009	4709	3025	chavez, catherine & jesus 621150	COM	14A	LMH	7,103.92	100.0	7,103.92	1	1	100.0	1	0
2009	4709	3037	Price, Russell & Miko	COM	14A	LMH	8,568.34	100.0	8,568.34	1	1	100.0	1	0
2009	4709	3046	Hartshorn, Elizabeth	COM	14A	LMH	7,291.66	100.0	7,291.66	1	1	100.0	1	0
2009	4709	3047	Warner, Ronna	COM	14A	LMH	8,647.68	100.0	8,647.68	1	1	100.0	1	0
2009	4709	3049	Hopkins, Jessica	COM	14A	LMH	10,204.43	100.0	10,204.43	1	1	100.0	1	0

2009	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	69,093.24	100.0	69,093.24	8	8	100.0	8	0

		69,093.24	100.0	69,093.24	8	8	100.0	8	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2008	0008	2975	KRAMER, LARRY & JULIE 625185	COM	14A	LMH	17,567.47	100.0	17,567.47	1	1	100.0	1	0
2008	0013	2943	DEVORE, MARK AND SHERYL 621117	COM	14A	LMH	11,226.53	100.0	11,226.53	1	1	100.0	1	0
2008	0013	2944	SCHENCK, NAIDA 621120	COM	14A	LMH	9,682.34	100.0	9,682.34	1	1	100.0	1	0
2008	0013	2945	OSBORN, RYAN & JENNIFER 621119	COM	14A	LMH	11,098.43	100.0	11,098.43	1	1	100.0	1	0
2008	0013	2949	CONNOR, RUBY 621122	COM	14A	LMH	6,313.68	100.0	6,313.68	1	1	100.0	1	0
2008	0013	2950	MOSSHOLDER, SUSAN 621121	COM	14A	LMH	11,431.56	100.0	11,431.56	1	1	100.0	1	0

U.S. Department of Housing and Urban Development
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 SALEM, OR

2008	0013	2956	LICKISS, ELIZABETH 621137	COM	14A	LMH	6,394.68	100.0	6,394.68	1	1	100.0	1	0
2008	0013	2958	SULLIVAN, MARJORIE 621113	COM	14A	LMH	7,440.69	100.0	7,440.69	1	1	100.0	1	0
2008	0013	2968	MORRELL, DON KEN	COM	14A	LMH	11,923.85	100.0	11,923.85	1	1	100.0	1	0
2008	0013	2971	LEIGHTY, DOUGLAS & ASHLEY 621139	COM	14A	LMH	6,157.96	100.0	6,157.96	1	1	100.0	1	0
2008	0013	2974	TREJO MARTINEZ, EDNA 621140	COM	14A	LMH	4,555.68	100.0	4,555.68	1	1	100.0	1	0
2008	0013	2976	BOCKMIER, JENNIFER 621141	COM	14A	LMH	15,027.77	100.0	15,027.77	1	1	100.0	1	0
2008	0013	2977	LANGLEY, DANIEL & SHANNA 621138	COM	14A	LMH	10,423.28	100.0	10,423.28	1	1	100.0	1	0
2008	0013	2979	DONER-MEGERT, BONNIE 625187	COM	14A	LMH	15,719.18	100.0	15,719.18	1	1	100.0	1	0
2008	0016	2934	ENGLEWOOD EAST APT REHABILITATION	COM	14B	LMH	979,339.15	8.8	86,139.15	42	42	100.0	0	42

2008	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED		1,124,302.25	20.5	231,102.25	56	56	100.0	14	42
			1,124,302.25	20.5	231,102.25	56	56	100.0	14	42

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2007	0012	2868	RIVER ROAD APT. REHABILITATION	COM	14B	LMH	94,487.07	97.9	92,487.07	10	10	100.0	0	10
2007	0016	2881	VANCE, CONNIE 621112	COM	14A	LMH	7,846.02	100.0	7,846.02	1	1	100.0	1	0
2007	0016	2886	TIPPEY, MELISSA 621113	COM	14A	LMH	11,346.94	100.0	11,346.94	1	1	100.0	1	0
2007	0016	2889	HOFFHINES, BRENT & EMILY 621114	COM	14A	LMH	13,429.70	100.0	13,429.70	1	1	100.0	1	0
2007	0016	2890	GONZALEZ, JOSE 621115	COM	14A	LMH	5,785.07	100.0	5,785.07	1	1	100.0	1	0
2007	0016	2903	FISHER, RACHEL	COM	14A	LMH	7,102.00	100.0	7,102.00	1	1	100.0	1	0
2007	0016	2914	RAUGHT, GAIL 621118	COM	14A	LMH	12,336.65	100.0	12,336.65	1	1	100.0	1	0
2007	0019	2874	ROBERT LINDSEY TOWER STRUCTURAL	COM	14B	LMH	427,194.67	47.7	203,809.67	62	62	100.0	0	62
2007	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0				
	COMPLETED		579,528.12	61.1	354,143.12	78	78	100.0	6	72				
			579,528.12	61.1	354,143.12	78	78	100.0	6	72				

U.S. Department of Housing and Urban Development
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 Integrated Disbursement and Information System
 CDBG Housing Activities
 SALEM, OR

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
2006	0003	2788	SINGLE FAMILY REHAB PROJECT COSTS	COM	14H	LMH	168,819.52	100.0	168,819.52	9	9	100.0	9	0
2006	0003	2794	AVILA, ARACELI 621061	COM	14A	LMH	21,157.00	100.0	21,157.00	1	1	100.0	1	0
2006	0003	2796	HARSHMAN, CORINNE 621064	COM	14A	LMH	32,180.00	100.0	32,180.00	1	1	100.0	1	0
2006	0003	2797	STEWART, THERESA 621065	COM	14A	LMH	12,152.00	100.0	12,152.00	1	1	100.0	1	0
2006	0003	2801	WALSH, MARTIN JOSEPH 621066	COM	14A	LMH	9,327.00	100.0	9,327.00	1	1	100.0	1	0
2006	0003	2803	BROMLEY, DAREN & TAMMY 621068	COM	14A	LMH	7,577.00	100.0	7,577.00	1	1	100.0	1	0
2006	0003	2804	SWENSON, MARIA 621069	COM	14A	LMH	8,868.00	100.0	8,868.00	1	1	100.0	1	0
2006	0003	2808	BERGEY, KAREN 621071	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	1	0
2006	0003	2809	LAWSON, ERIKA 621072	COM	14A	LMH	13,562.00	100.0	13,562.00	1	1	100.0	1	0
2006	0003	2810	CARKEEK, DARBY 621080	COM	14A	LMH	19,494.19	100.0	19,494.19	1	1	100.0	1	0
2006	0003	2813	HUDGINS, COLLEEN 621081	COM	14A	LMH	16,879.00	100.0	16,879.00	1	1	100.0	1	0
2006	0003	2814	SUTTON, REBECCA AND CALVIN 621085	COM	14A	LMH	22,857.00	100.0	22,857.00	1	1	100.0	1	0
2006	0003	2815	ZIESEMER, ROSS AND ANNA 621086	COM	14A	LMH	32,527.00	100.0	32,527.00	1	1	100.0	1	0
2006	0003	2817	SHAFFER, SUSAN 621087	COM	14A	LMH	27,244.83	100.0	27,244.83	1	1	100.0	1	0
2006	0003	2822	DAMISCH, JEREMY & CASSIE 621090	COM	14A	LMH	9,297.89	100.0	9,297.89	1	1	100.0	1	0
2006	0003	2837	SOSA, STEPHANIE 621088	COM	14A	LMH	25,288.25	100.0	25,288.25	1	1	100.0	1	0
2006	0004	2785	RENTAL LEAD	COM	14I	LMH	19,223.58	100.0	19,223.58	7	7	100.0	0	7
2006	0009	2786	PROJECT COSTS -CHR	COM	14H	LMH	11,438.94	100.0	11,438.94	1	1	100.0	1	0
2006	0009	2795	RONALDUS & TERESA BARON 621063	COM	14A	LMH	5,019.00	100.0	5,019.00	1	1	100.0	1	0
2006	0009	2802	RITCHEY, THOMAS 621067	COM	14A	LMH	9,831.00	100.0	9,831.00	1	1	100.0	1	0
2006	0009	2807	THOMPSON, RONALD & CAROL 621070	COM	14A	LMH	4,826.00	100.0	4,826.00	1	1	100.0	1	0
2006	0009	2820	HOLVERSON, MARCELLA 621089	COM	14A	LMH	6,368.62	100.0	6,368.62	1	1	100.0	1	0
2006	0014	2783	CAMPBELL PUBLIC HOUSING - SHA	COM	14D	LMH	155,607.51	100.0	155,607.51	2	2	100.0	0	2
2006	0015	2773	SOUTHFAIR APARTMENTS - SHA	COM	14D	LMH	130,071.40	100.0	130,071.40	36	36	100.0	0	36
2006	0021	2818	SHELLEY'S HOUSE	COM	14B	LMH	121,678.77	97.5	118,678.77	6	6	100.0	0	6

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2006	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	926,295.50	99.6	923,295.50	80	80	100.0	29	51

		926,295.50	99.6	923,295.50	80	80	100.0	29	51

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2005	0004	2644	KEENER, JOHN & TONI 621043	COM	14A	LMH	31,708.00	100.0	31,708.00	1	1	100.0	0	1
2005	0004	2667	SINGLE FAMILY PROJECT COST	COM	14H	LMH	324,047.31	0.0	195,069.22	0	0	0.0	0	0
2005	0004	2675	ROBINS, JUDITH 621044	COM	14A	LMH	5,659.00	100.0	5,659.00	1	1	100.0	1	0
2005	0004	2692	EVANS, LANE 621048	COM	14A	LMH	12,722.00	100.0	12,722.00	1	1	100.0	1	0
2005	0004	2704	JOYCE, HARRIETT 621055	COM	14A	LMH	24,566.00	100.0	24,566.00	1	1	100.0	1	0
2005	0004	2717	BELL, PATRICIA 625059	COM	14A	LMH	23,379.00	100.0	23,379.00	1	1	100.0	1	0
2005	0004	2726	CAHILL, CAROL 621056	COM	14A	LMH	27,796.00	100.0	27,796.00	1	1	100.0	1	0
2005	0004	2727	BECKLEY, PHYLLIS	COM	14A	LMH	30,601.00	100.0	30,601.00	1	1	100.0	1	0
2005	0013	2683	ROBERT LINDSEY TOWER SENIOR PROJECT	COM	14B	LMH	226,117.80	74.4	168,211.80	3	3	100.0	0	3
2005	0014	2693	CALAHAN, MICHAEL & SHERRY 621049	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	1	0
2005	0014	2694	SNODGRASS, SAMUEL & FRANCES	COM	14A	LMH	5,073.00	100.0	5,073.00	1	1	100.0	1	0
2005	0014	2695	DAVIS, MALINDA	COM	14A	LMH	4,018.00	100.0	4,018.00	1	1	100.0	1	0
2005	0014	2728	DAVISON, BETTY B 621057	COM	14A	LMH	3,832.00	100.0	3,832.00	1	1	100.0	1	0
2005	0014	2758	SF EMERGENCY ASSISTANCE SERVICE DELIV.	COM	14H	LMH	5,322.90	0.0	5,322.90	0	0	0.0	0	0

2005	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	734,842.01	74.5	547,957.92	14	14	100.0	10	4

		734,842.01	74.5	547,957.92	14	14	100.0	10	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER

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2004	0001	2489 CHESLEY, JAMES 255232	COM	14A	LMH	9,659.00	100.0	9,659.00	1	1	100.0	0	1
2004	0001	2493 CHRISTY, LORI 255218	COM	14A	LMH	7,593.00	100.0	7,593.00	1	1	100.0	0	1
2004	0001	2494 DEVRIES, GARRY AND SANDRA 255216	COM	14A	LMH	17,899.00	100.0	17,899.00	1	1	100.0	0	1
2004	0001	2495 DICKERSON, LAURIE LEA 255217	COM	14A	LMH	9,723.00	100.0	9,723.00	1	1	100.0	0	1
2004	0001	2496 PRINK, ELEANOR 255215	COM	14A	LMH	9,931.00	100.0	9,931.00	1	1	100.0	0	1
2004	0001	2498 PUNZEL, SANDY 255213	COM	14A	LMH	15,750.00	100.0	15,750.00	1	1	100.0	0	1
2004	0001	2508 DANKENBRING, JEFF & TERI	COM	14A	LMH	16,153.00	100.0	16,153.00	1	1	100.0	0	1
2004	0001	2509 TANNER, LLOYD & NELLIE	COM	14A	LMH	6,864.00	100.0	6,864.00	1	1	100.0	0	1
2004	0001	2510 IVERSON, KARLA	COM	14A	LMH	45,000.00	77.8	35,000.00	1	1	100.0	0	1
2004	0001	2511 JURGENSMEIER, CAROL A	COM	14A	LMH	33,383.40	98.2	32,783.00	1	1	100.0	0	1
2004	0001	2518 GOUGH, GARRETT AND RAVEN 255214	COM	14A	LMH	28,066.00	64.4	18,066.00	1	1	100.0	0	1
2004	0001	2519 SOWA, FRANCES 255227	COM	14A	LMH	34,730.00	100.0	34,730.00	1	1	100.0	0	1
2004	0001	2520 WEATHERMON, STACEY 255234	COM	14A	LMH	23,323.00	57.1	13,323.00	1	1	100.0	0	1
2004	0001	2521 BULLETSET, DEBORAH 255230	COM	14A	LMH	17,559.00	52.2	9,169.00	1	1	100.0	0	1
2004	0001	2522 AMBROSE, PRISCILLA G	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2004	0001	2523 MELSHA, KATHERINE	COM	14A	LMH	11,160.00	100.0	11,160.00	1	1	100.0	0	1
2004	0001	2524 O'CONNER, MARK & DESIREE	COM	14A	LMH	4,037.00	100.0	4,037.00	1	1	100.0	0	1
2004	0001	2525 TREAT, JAMES & JANE	COM	14A	LMH	28,634.00	100.0	28,634.00	1	1	100.0	0	1
2004	0001	2526 PETERS, BRAD & MICHELLE	COM	14A	LMH	23,767.00	100.0	23,767.00	1	1	100.0	0	1
2004	0001	2528 BUMANLAG, RANDY & HEIDI	COM	14A	LMH	14,657.00	100.0	14,657.00	1	1	100.0	0	1
2004	0001	2532 SFR SERVICE DELIVERY COSTS	COM	14H	LMH	321,205.32	0.0	321,205.32	0	0	0.0	0	0
2004	0001	2541 WERNER SIMMONS, BETH 255235	COM	14A	LMH	28,898.00	100.0	28,898.00	1	1	100.0	0	1
2004	0001	2542 ESMOND, RON 255237	COM	14A	LMH	26,991.00	100.0	26,991.00	1	1	100.0	0	1
2004	0001	2544 SOHN, ROBERT & REBA	COM	14A	LMH	38,021.00	87.5	33,266.00	1	1	100.0	0	1
2004	0001	2545 JONES, JOHN & JODY	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2004	0001	2546 NEIMEYER, LARY & KAREN	COM	14A	LMH	38,748.10	84.6	32,795.00	1	1	100.0	0	1
2004	0001	2548 GUTIERREZ, OSCAR & ANNA	COM	14A	LMH	34,856.00	100.0	34,856.00	1	1	100.0	0	1
2004	0001	2549 THOMPSON, KATHRYN & KEVIN 255242	COM	14A	LMH	9,241.00	100.0	9,241.00	1	1	100.0	0	1
2004	0001	2550 WAHL, PATRICIA	COM	14A	LMH	34,251.00	100.0	34,251.00	1	1	100.0	0	1

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2004	0001	2551	SHARP, SHELIA	COM	14A	LMH	51,324.21	61.0	31,324.21	1	1	100.0	0	1
2004	0001	2552	FISHER, RAE LYNN	COM	14A	LMH	45,771.33	67.4	30,849.00	1	1	100.0	0	1
2004	0001	2554	GUNTHER, DONALD & LAURA	COM	14A	LMH	21,720.00	54.0	11,720.00	1	1	100.0	0	1
2004	0001	2611	MILLER, FREDRICK AND BONNIE 255249	COM	14A	LMH	9,656.00	100.0	9,656.00	1	1	100.0	0	1
2004	0002	2547	JAMES ROWE PARK, TRUST	COM	14I	LMH	14,818.00	100.0	14,818.00	1	1	100.0	0	1
2004 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,053,389.36	91.0	958,768.53	33	33	100.0	0	33
							1,053,389.36	91.0	958,768.53	33	33	100.0	0	33

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							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2003	0001	2316	SFR SERVICE DELIVERY COSTS	COM	14H	LMH	254,278.56	0.0	254,278.56	0	0	0.0	0	0
2003	0002	2370	DWIGHT FERRIS, AN OREGON LLC	COM	14I	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1
2003	0002	2371	DWIGHT FERRIS, AN OREGON LLC	COM	14I	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1
2003	0002	2610	VOMUND, MARTIN G.	COM	14I	LMH	30,825.00	100.0	30,825.00	4	4	100.0	0	4
2003 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							315,103.56	100.0	315,103.56	6	6	100.0	0	6
							315,103.56	100.0	315,103.56	6	6	100.0	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2002	0001	2142	REHABILITATION STAFF TIME AND MATERIALS	COM	14H	LMH	176,585.50	0.0	176,585.50	0	0	0.0	0	0
2002	0001	2173	HIPPE, CLARENCE 255517	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2002	0001	2241	WEIGART, GEORGE AND LULA 255199	COM	14A	LMH	5,874.00	100.0	5,874.00	1	1	100.0	0	1
2002	0001	2242	EARL, JOHN AND SUSAN 255200	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	0	1
2002	0001	2243	SMITH, BUALAI 255201	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	0	1

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2002	0001	2244	BUALAI, SMITH 255519 LEAD	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2002	0001	2248	HINCHCLIFF, RITA 255516	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2002	0001	2249	HORSTMAN, KAY 255518	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2002	0001	2251	EARL, JOHN 255529	COM	14I	LMH	10,000.00	100.0	10,000.00	2	2	100.0	0	2
2002	0001	2274	STUTZMAN, ADAM 255204	COM	14I	LMH	6,700.00	100.0	6,700.00	1	1	100.0	0	1
2002	0001	2284	MATTLOCK, JUDITH 255203	COM	14A	LMH	9,791.00	100.0	9,791.00	1	1	100.0	0	1
2002	0001	2290	HUTT, JULIE 255205	COM	14A	LMH	38,443.00	100.0	38,443.00	1	1	100.0	0	1
2002	0001	2292	VASQUEZ, SUE 255206	COM	14A	LMH	8,439.00	100.0	8,439.00	1	1	100.0	0	1
2002	0001	2353	ATCHISON, JOANNE 255208	COM	14A	LMH	5,126.00	100.0	5,126.00	1	1	100.0	0	1
2002	0001	2368	NICHOLS, JOHN & SANDRA 255209	COM	14A	LMH	8,755.00	100.0	8,755.00	1	1	100.0	0	1
2002	0001	2369	WENDELL, DAVID & MARLENE 255210	COM	14A	LMH	5,440.00	100.0	5,440.00	1	1	100.0	0	1
2002	0001	2398	NUGENT, MONA 255211	COM	14A	LMH	28,311.00	100.0	28,311.00	1	1	100.0	0	1
2002	0001	2436	PHILLIPS, BELINDA 255212	COM	14A	LMH	8,404.00	100.0	8,404.00	2	1	50.0	0	2
2002	0011	2191	SHANGRI-LA CORPORATION, WHO	COM	14I	LMH	73,591.00	100.0	73,591.00	3	3	100.0	0	3
2002	0011	2222	FISCHER, RONALD E. AND DEBBIE ANN	COM	14I	LMH	15,000.00	100.0	15,000.00	5	5	100.0	0	5
2002	0011	2252	GANDER, PATRICK J.	COM	14I	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1
2002	0011	2354	OLIVER, EDGAR I. AND JOYCE E.	COM	14I	LMH	13,787.00	100.0	13,787.00	1	1	100.0	0	1
2002	0011	2365	DWIGHT FERRIS, AN OREGON LLC	COM	14I	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1
2002 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							554,246.50	100.0	554,246.50	30	29	96.6	0	30
							554,246.50	100.0	554,246.50	30	29	96.6	0	30

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
2001	0001	1938	SERVICE DELIVERY COSTS- S.F. REHAB.	COM	14H	LMH	141,386.03	100.0	141,386.03	4	4	100.0	0	4
2001	0001	1990	YAGLE, RAYMOND	COM	14A	LMH	34,304.00	100.0	34,304.00	1	1	100.0	0	1
2001	0001	2011	STADLER, BARBARA	COM	14A	LMH	5,803.00	100.0	5,803.00	1	1	100.0	0	1

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2001	0001	2012 METCALF, MARY	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2001	0001	2016 LOBATO, VIOLA	COM	14A	LMH	6,324.00	100.0	6,324.00	1	1	100.0	0	1
2001	0001	2032 MARTIN, CHERYL	COM	14A	LMH	3,627.00	100.0	3,627.00	1	1	100.0	0	1
2001	0001	2033 CLAIBORNE, LILA 255184	COM	14A	LMH	9,497.00	100.0	9,497.00	1	1	100.0	0	1
2001	0001	2058 FISK, BARBARA 255186	COM	14A	LMH	9,901.00	100.0	9,901.00	1	1	100.0	0	1
2001	0001	2059 HOPKINS, REVA 255185	COM	14A	LMH	31,079.26	100.0	31,079.26	1	1	100.0	0	1
2001	0001	2063 DERICKSON, STANLEY 255187	COM	14A	LMH	12,096.00	100.0	12,096.00	1	1	100.0	0	1
2001	0001	2084 BROWN, ROBERT 255191	COM	14A	LMH	7,643.00	100.0	7,643.00	1	1	100.0	0	1
2001	0001	2085 TUMBACO, MARIBETH 255188	COM	14A	LMH	5,468.00	100.0	5,468.00	1	1	100.0	0	1
2001	0001	2161 WALDEN, JOANNE	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2001	0001	2169 BARRETT, MARGUERITE 255196	COM	14A	LMH	9,307.00	100.0	9,307.00	1	1	100.0	0	1
2001	0001	2170 SCHWANKE, HELEN 255195	COM	14A	LMH	34,953.00	100.0	34,953.00	1	1	100.0	0	1
2001	0001	2172 HIPPE, CLARENCE 255194	COM	14A	LMH	29,159.98	100.0	29,159.98	1	1	100.0	0	1
2001	0001	2207 ARVIN, DEBRA 255198	COM	14A	LMH	5,346.00	100.0	5,346.00	1	1	100.0	0	1
2001	0001	2208 HORSTMAN, KAY 255195	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	0	1
2001	0001	2209 HINCHCLIFF, RITA 255193	COM	14A	LMH	21,432.00	100.0	21,432.00	1	1	100.0	0	1
2001	0001	2245 RAMOS, DAVID 255202	COM	14A	LMH	2,732.00	100.0	2,732.00	1	1	100.0	0	1
2001	0001	2294 SHEETS, DONNA 255207	COM	14A	LMH	38,312.00	100.0	38,312.00	1	1	100.0	0	1
2001	0008	2004 JOHNSON, JAMES	COM	14F	LMH	3,865.63	100.0	3,865.63	1	1	100.0	0	1
2001	0008	2005 SMITH, ARLINE	COM	14F	LMH	889.31	100.0	889.31	1	1	100.0	0	1
2001	0008	2020 BOGUE, JANE	COM	14F	LMH	3,540.90	100.0	3,540.90	3	3	100.0	0	3
2001	0008	2021 KENFIELD, LELA	COM	14F	LMH	906.04	100.0	906.04	1	1	100.0	0	1
2001	0008	2022 JOHNSON, MARY	COM	14F	LMH	1,490.50	100.0	1,490.50	1	1	100.0	0	1
2001	0008	2048 BARRERA, MARIA	COM	14F	LMH	5,582.25	100.0	5,582.25	1	1	100.0	0	1
2001	0008	2049 LEASIA, STEVEN	COM	14F	LMH	2,694.60	100.0	2,694.60	1	1	100.0	0	1
2001	0008	2077 GIBSON, SANDY	COM	14F	LMH	1,782.18	100.0	1,782.18	2	2	100.0	0	2
2001	0008	2078 MUKHINAN, NATALIYA	COM	14F	LMH	2,999.52	100.0	2,999.52	1	1	100.0	0	1
2001	0008	2079 MARREL, DIANNA	COM	14F	LMH	1,196.42	100.0	1,196.42	5	5	100.0	0	5
2001	0008	2080 WARREN, JAMES	COM	14F	LMH	3,667.38	100.0	3,667.38	2	2	100.0	0	2

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2001	0008	2081	ROLPH, MICHAEL	COM	14F	LMH	874.19	100.0	874.19	3	3	100.0	0	3
2001	0008	2158	BUYER, SUSAN	COM	14F	LMH	895.55	100.0	895.55	1	1	100.0	0	1
2001	0008	2159	FIFIELD, KIMBERLEY	COM	14F	LMH	2,693.00	100.0	2,693.00	1	1	100.0	0	1
2001	0008	2160	YAGLE, RAYMOND	COM	14F	LMH	4,514.32	100.0	4,514.32	1	1	100.0	0	1
2001	0017	2180	CATHOLIC COMMUNITY SERVICES FOUNDATION	COM	14B	LMH	7,785.00	100.0	7,785.00	1	1	100.0	0	1
2001 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							508,747.06	100.0	508,747.06	50	50	100.0	0	50
							508,747.06	100.0	508,747.06	50	50	100.0	0	50

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
2000	0001	1782	STAFF TIME AND MATERIALS	COM	14H	LMH	115,553.06	100.0	115,553.06	3	3	100.0	0	3
2000	0001	1790	HART, MARY ELLEN	COM	14A	LMH	7,174.00	100.0	7,174.00	1	1	100.0	0	1
2000	0001	1794	GREGG, DENVAL & MARLENE	COM	14A	LMH	8,621.00	100.0	8,621.00	1	1	100.0	0	1
2000	0001	1796	HILL, DONNA	COM	14A	LMH	23,719.00	100.0	23,719.00	1	1	100.0	0	1
2000	0001	1798	FORECLOSURE PURCHASE SHANNON AVE	COM	14A	LMH	95,564.16	100.0	95,564.16	1	1	100.0	0	1
2000	0001	1802	SCHWITZER, CYNTHIA	COM	14A	LMH	7,372.00	100.0	7,372.00	1	1	100.0	0	1
2000	0001	1803	GESNER, JAMES	COM	14A	LMH	22,287.00	100.0	22,287.00	1	1	100.0	0	1
2000	0001	1805	BATY, SHAWN	COM	14A	LMH	8,237.00	100.0	8,237.00	1	1	100.0	0	1
2000	0001	1807	MILLS, BONNIE	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0001	1814	ROLPH, MICHAEL	COM	14A	LMH	8,012.00	100.0	8,012.00	1	1	100.0	0	1
2000	0001	1823	BICKFORD, CHARLES	COM	14A	LMH	33,892.00	100.0	33,892.00	1	1	100.0	0	1
2000	0001	1825	MARREL, DIANE	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	0	1
2000	0001	1840	BROOKS, HELEN	COM	14A	LMH	34,999.20	100.0	34,999.20	1	1	100.0	0	1
2000	0001	1848	CIZEK, RONDA	COM	14A	LMH	20,573.00	100.0	20,573.00	1	1	100.0	0	1
2000	0001	1850	HARLAN, BERNICE	COM	14A	LMH	4,907.00	100.0	4,907.00	1	1	100.0	0	1
2000	0001	1908	VAN HESS, ROXANNE	COM	14A	LMH	19,279.70	100.0	19,279.70	1	1	100.0	0	1

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2000	0001	1910 JOHNSON, JAMES AND PATRICIA	COM	14A	LMH	33,033.00	100.0	33,033.00	1	1	100.0	0	1
2000	0001	1939 GROGAN, PATRICK	COM	14A	LMH	3,409.00	100.0	3,409.00	1	1	100.0	0	1
2000	0001	1942 SMITH, ARLINE	COM	14A	LMH	8,832.00	100.0	8,832.00	1	1	100.0	0	1
2000	0001	1943 CLINE, KENNETH AND JEAN	COM	14A	LMH	35,000.00	100.0	35,000.00	1	1	100.0	0	1
2000	0001	1957 MUKHIMA, NATALIYA	COM	14A	LMH	9,000.00	100.0	9,000.00	1	1	100.0	0	1
2000	0001	1962 WOOD, JOHN	COM	14A	LMH	10,291.50	100.0	10,291.50	1	1	100.0	0	1
2000	0001	1963 SOTOMAYOR, BELIA	COM	14A	LMH	9,519.00	100.0	9,519.00	1	1	100.0	0	1
2000	0001	1968 GOSEN, DELBERT	COM	14A	LMH	9,785.00	100.0	9,785.00	1	1	100.0	0	1
2000	0001	1978 FOSTER, FELICIA	COM	14A	LMH	7,024.00	100.0	7,024.00	1	1	100.0	0	1
2000	0001	1979 BARRERA, MARIA	COM	14A	LMH	31,933.00	100.0	31,933.00	1	1	100.0	0	1
2000	0001	1992 BEYER, SUSAN	COM	14A	LMH	4,027.50	100.0	4,027.50	1	1	100.0	0	1
2000	0001	1993 WARREN, JAMES AND DIANA	COM	14A	LMH	5,495.00	100.0	5,495.00	1	1	100.0	0	1
2000	0001	1994 HALL, BRIAN AND HEATHER 255177	COM	14A	LMH	5,365.00	100.0	5,365.00	1	1	100.0	0	1
2000	0001	2147 WHITTON, SHELLEY 255190	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0008	1878 CISNEROS, TERESA	COM	14F	LMH	1,540.98	100.0	1,540.98	3	3	100.0	0	3
2000	0008	1879 SOSA, ELVIRA	COM	14F	LMH	3,408.94	100.0	3,408.94	5	5	100.0	0	5
2000	0008	1880 DAVISON, ELIZABETH	COM	14F	LMH	2,501.06	100.0	2,501.06	5	5	100.0	0	5
2000	0008	1881 HOUCK, JENNY	COM	14F	LMH	3,327.11	100.0	3,327.11	3	3	100.0	0	3
2000	0008	1882 JOHNSON, MARY	COM	14F	LMH	1,964.90	100.0	1,964.90	3	3	100.0	0	3
2000	0008	1883 VAN HESS, ROXANNE	COM	14F	LMH	4,563.40	100.0	4,563.40	1	1	100.0	0	1
2000	0008	1884 WIEGE, EDNA	COM	14F	LMH	2,117.07	100.0	2,117.07	1	1	100.0	0	1
2000	0008	1885 CASTELLANOS, DOROTHY	COM	14F	LMH	2,600.00	100.0	2,600.00	3	3	100.0	0	3
2000	0008	1886 SCHIFFERMAN, KATHY	COM	14F	LMH	699.92	100.0	699.92	1	1	100.0	0	1
2000	0008	1887 ABREGO, LUDI	COM	14F	LMH	1,907.26	100.0	1,907.26	4	4	100.0	0	4
2000	0008	1888 JAMES, HENRY	COM	14F	LMH	3,637.83	100.0	3,637.83	2	2	100.0	0	2
2000	0008	1889 MENDOZA, ISAURA	COM	14F	LMH	3,960.14	100.0	3,960.14	4	4	100.0	0	4
2000	0008	1890 RAMIREZ, TERESA	COM	14F	LMH	2,246.24	100.0	2,246.24	5	5	100.0	0	5
2000	0008	1891 SMITHSON, RICHARD	COM	14F	LMH	1,325.00	100.0	1,325.00	2	2	100.0	0	2
2000	0008	1967 LOPEZ, PRISCILLA	COM	14F	LMH	3,826.21	100.0	3,826.21	3	3	100.0	0	3

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2000	0008	1976	STUART, JULIE	COM	14F	LMH	1,524.75	100.0	1,524.75	5	5	100.0	0	5
2000	0008	2001	WILHELM, GENE	COM	14F	LMH	4,011.16	100.0	4,011.16	1	1	100.0	0	1
2000	0008	2002	DONAHE, THELMA	COM	14F	LMH	3,730.51	100.0	3,730.51	1	1	100.0	0	1
2000	0008	2003	FLAGG, MARY	COM	14F	LMH	3,182.57	100.0	3,182.57	1	1	100.0	0	1
2000	0028	1713	NEW HORIZONS/NORVAC	COM	12	LMH	258,223.59	0.0	0.00	6	6	100.0	0	6
2000	0046	1799	CHEKHOVA, LYUBOV	COM	14I	LMH	5,791.00	100.0	5,791.00	1	1	100.0	0	1
2000	0046	1804	GESNER, JAMES	COM	14I	LMH	7,590.00	100.0	7,590.00	1	1	100.0	0	1
2000	0046	1822	HUSSEY, RANDI	COM	14I	LMH	850.00	100.0	850.00	1	1	100.0	0	1
2000	0046	1824	BICKFORD, CHARLES	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0046	1826	MARREL, DIANE	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0046	1841	BROOKS, HELEN	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0046	1849	CIZEK, RONDA	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0046	1909	VAN HESS, ROXANNE	COM	14I	LMH	8,100.00	100.0	8,100.00	1	1	100.0	0	1
2000	0046	1911	JOHNSON, JAMES AND PATRICIA	COM	14I	LMH	702.00	100.0	702.00	1	1	100.0	0	1
2000	0046	1941	FLAGG, MARY	COM	14I	LMH	9,500.00	0.0	0.00	1	1	100.0	0	1
2000	0046	1944	CLINE, KENNETH AND JEAN	COM	14I	LMH	2,535.00	100.0	2,535.00	1	1	100.0	0	1
2000	0046	1980	BARRERA, MARIA	COM	14I	LMH	1,625.00	100.0	1,625.00	1	1	100.0	0	1
2000	0046	1991	YAGLE, RAYMOND	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0046	2060	HOPKINS, REVA 255514	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000	0046	2171	SCHWANKE, HELEN 255515	COM	14I	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
2000 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							1,069,895.76	74.9	802,172.17	106	106	100.0	0	106
							1,069,895.76	74.9	802,172.17	106	106	100.0	0	106

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
													OCCUPIED OWNER	UNITS RENTER
1999	0009	1613	BRILES, D	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1

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1999	0009	1643 MILLER, BARBARA	COM	14A	LMH	13,313.00	100.0	13,313.00	1	1	100.0	0	1
1999	0009	1644 SIMMONS, JERALD	COM	14A	LMH	15,850.00	100.0	15,850.00	1	1	100.0	0	1
1999	0009	1663 STAFF TIME AND MATERIALS	COM	14H	LMH	102,937.64	100.0	102,937.64	6	6	100.0	0	6
1999	0009	1669 WILHELM, G & J	COM	14A	LMH	18,355.94	100.0	18,355.94	1	1	100.0	0	1
1999	0009	1670 BRANCH, A	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	0	1
1999	0009	1673 GREEN, ET AL	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1999	0009	1680 QUINN, T&L	COM	14A	LMH	14,000.00	100.0	14,000.00	1	1	100.0	0	1
1999	0009	1683 ESTEP, H & L	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1999	0009	1689 MOSMAN, CRYSTAL & RODERICK	COM	14A	LMH	19,283.40	100.0	19,283.40	1	1	100.0	0	1
1999	0009	1690 MABEL A. MILLER	COM	14A	LMH	17,873.00	100.0	17,873.00	1	1	100.0	0	1
1999	0009	1691 MELISA A LUA	COM	14A	LMH	14,236.00	100.0	14,236.00	1	1	100.0	0	1
1999	0009	1692 BONNIE LOEWEN	COM	14A	LMH	19,531.45	100.0	19,531.45	1	1	100.0	0	1
1999	0009	1700 ALAN GIBSON	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1999	0009	1702 CAROLYN WILSON	COM	14A	LMH	21,806.00	100.0	21,806.00	1	1	100.0	0	1
1999	0009	1705 JEFFREY DUKE	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1999	0009	1707 JAMES WOOLERY	COM	14A	LMH	18,506.00	100.0	18,506.00	1	1	100.0	0	1
1999	0009	1712 DONALD JEPSEN	COM	14A	LMH	20,021.00	100.0	20,021.00	1	1	100.0	0	1
1999	0009	1726 MARCOS VALENCIA	COM	14A	LMH	17,869.00	100.0	17,869.00	1	1	100.0	0	1
1999	0009	1738 PHYLLIS KAYE MORRIS	COM	14A	LMH	20,152.50	100.0	20,152.50	1	1	100.0	0	1
1999	0009	1744 JEFF ELIZALDE	COM	14A	LMH	11,933.00	100.0	11,933.00	1	1	100.0	0	1
1999	0009	1749 KELLY CANALES	COM	14A	LMH	20,923.47	100.0	20,923.47	1	1	100.0	0	1
1999	0009	1751 SHARON MCKIBBEN	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1999	0009	1754 FLORENCE HORN	COM	14A	LMH	25,346.64	100.0	25,346.64	1	1	100.0	0	1
1999	0009	1762 SCHIFFERMAN, KATHY	COM	14A	LMH	24,937.00	100.0	24,937.00	1	1	100.0	0	1
1999	0009	1763 ABREGO, LUDIBINA	COM	14A	LMH	18,925.00	100.0	18,925.00	1	1	100.0	0	1
1999	0009	1764 JOHNSON, MARY ANN	COM	14A	LMH	24,950.00	100.0	24,950.00	1	1	100.0	0	1
1999	0009	1765 DAVISON, TERRY	COM	14A	LMH	25,060.00	100.0	25,060.00	1	1	100.0	0	1
1999	0009	1767 CARLSON, ELIZABETH	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1999	0009	1768 IKEDA, JOAN	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1

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1999	0009	1769	BRENNEMAN, HOLLI	COM	14A	LMH	24,385.00	100.0	24,385.00	1	1	100.0	0	1
1999	0009	1956	PRINZ, MARGARET	COM	14A	LMH	4,997.00	0.0	0.00	1	1	100.0	0	1
1999	0009	2250	SHEPARD, HELEN 255611	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1999	0029	1674	MCCAIN, D	COM	14F	LMH	4,494.89	100.0	4,494.89	1	1	100.0	0	1
1999	0029	1675	IBARRA, M	COM	14F	LMH	2,633.31	100.0	2,633.31	1	1	100.0	0	1
1999	0029	1676	NELSON, B	COM	14F	LMH	1,715.43	100.0	1,715.43	1	1	100.0	0	1
1999	0029	1677	FRANCO, M	COM	14F	LMH	3,449.03	100.0	3,449.03	1	1	100.0	0	1
1999	0029	1678	LEMUS, J	COM	14F	LMH	3,878.40	100.0	3,878.40	1	1	100.0	0	1
1999	0029	1679	REYNA, J	COM	14F	LMH	3,468.76	100.0	3,468.76	1	1	100.0	0	1
1999	0029	1693	MARTINEZ, M	COM	14F	LMH	2,973.07	100.0	2,973.07	1	1	100.0	0	1
1999	0029	1694	CORDOBA, R	COM	14F	LMH	4,926.71	100.0	4,926.71	1	1	100.0	0	1
1999	0029	1695	ESPINOZA, B	COM	14F	LMH	863.49	100.0	863.49	4	4	100.0	0	4
1999	0029	1696	MEDOLLA, H.	COM	14F	LMH	3,801.99	100.0	3,801.99	1	1	100.0	0	1
1999	0029	1697	CEJA,, S	COM	14F	LMH	3,251.78	100.0	3,251.78	1	1	100.0	0	1
1999	0029	1710	ANN BRANCH	COM	14F	LMH	2,690.11	100.0	2,690.11	4	4	100.0	0	4
1999	0029	1711	LEONA JOHNSTONE	COM	14A	LMH	5,260.68	100.0	5,260.68	1	1	100.0	0	1
1999	0029	1739	MAGDALENA GARCIA	COM	14F	LMH	2,345.85	100.0	2,345.85	1	1	100.0	0	1
1999	0029	1740	FELICIANO VALDIVIA	COM	14A	LMH	1,461.40	100.0	1,461.40	1	1	100.0	0	1
1999	0029	1741	JEAN ELVIN	COM	14A	LMH	849.14	100.0	849.14	1	1	100.0	0	1
1999	0029	1742	VERA MYLTSEV	COM	14F	LMH	1,928.76	100.0	1,928.76	1	1	100.0	0	1
1999 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							764,184.84	99.3	759,187.84	61	61	100.0	0	61
							764,184.84	99.3	759,187.84	61	61	100.0	0	61

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													OCCUPIED OWNER	UNITS RENTER
1998	0004	1542	CLARK, F	COM	14F	LMH	2,487.14	100.0	2,487.14	1	1	100.0	0	1

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1998	0004	1543 HERNANDEZ, G	COM	14F	LMH	2,523.06	100.0	2,523.06	1	1	100.0	0	1
1998	0004	1566 RIFE, P	COM	14F	LMH	1,503.43	100.0	1,503.43	1	1	100.0	0	1
1998	0004	1567 ROGERS, B	COM	14F	LMH	1,394.50	100.0	1,394.50	1	1	100.0	0	1
1998	0004	1568 VILLAPONDE, R	COM	14F	LMH	1,559.00	100.0	1,559.00	1	1	100.0	0	1
1998	0004	1569 FIERRO, V	COM	14F	LMH	2,439.41	100.0	2,439.41	1	1	100.0	0	1
1998	0004	1570 BALDOVINOS, A	COM	14F	LMH	1,549.04	100.0	1,549.04	1	1	100.0	0	1
1998	0004	1571 SILVA, M	COM	14F	LMH	2,439.21	100.0	2,439.21	1	1	100.0	0	1
1998	0004	1572 BROWN, M	COM	14F	LMH	2,673.87	100.0	2,673.87	1	1	100.0	0	1
1998	0004	1573 GOMES, M	COM	14F	LMH	2,534.65	100.0	2,534.65	1	1	100.0	0	1
1998	0004	1574 WELLER, V	COM	14F	LMH	2,382.34	100.0	2,382.34	1	1	100.0	0	1
1998	0004	1575 POOMAJERSKY, D	COM	14F	LMH	1,514.35	100.0	1,514.35	1	1	100.0	0	1
1998	0011	1439 STAFF TIME AND MATERIALS	COM	14A	LMH	130,013.01	100.0	130,013.01	3	3	100.0	0	3
1998	0011	1460 GRAY, J	COM	14A			0.0	0.00	0	0	0.0	0	0
1998	0011	1461 PETERSON, R&C	COM	14A	LMH	3,826.71	100.0	3,826.71	1	1	100.0	0	1
1998	0011	1462 DUNN, M	COM	14A	LMH	16,187.00	100.0	16,187.00	1	1	100.0	0	1
1998	0011	1463 GRIMMELL, J & M	COM	14A	LMH	24,870.00	100.0	24,870.00	1	1	100.0	0	1
1998	0011	1467 BROWN, M	COM	14A	LMH	19,572.00	0.0	0.00	1	1	100.0	0	1
1998	0011	1468 JONES-MOE, L	COM	14A	LMH	17,595.00	100.0	17,595.00	1	1	100.0	0	1
1998	0011	1469 WILSON, R	COM	14A	LMH	11,071.00	100.0	11,071.00	1	1	100.0	0	1
1998	0011	1470 FRICKEY, E	COM	14A	LMH	10,745.00	100.0	10,745.00	1	1	100.0	0	1
1998	0011	1471 MINTY, M	COM	14A	LMH	6,910.00	100.0	6,910.00	1	1	100.0	0	1
1998	0011	1472 HALLMARK, O	COM	14A	LMH	22,500.00	100.0	22,500.00	1	1	100.0	0	1
1998	0011	1473 ALEXANDER, N	COM	14A	LMH	19,475.00	100.0	19,475.00	1	1	100.0	0	1
1998	0011	1476 JOHNSON, J	COM	14A	LMH	19,696.00	100.0	19,696.00	1	1	100.0	0	1
1998	0011	1477 WALTMAN, MARLEEN	COM	14A	LMH	12,728.00	100.0	12,728.00	1	1	100.0	0	1
1998	0011	1478 GREENWOOD, JUDITH	COM	14A	LMH	16,739.00	100.0	16,739.00	1	1	100.0	0	1
1998	0011	1479 MATNEY, MELINDA	COM	14A	LMH	10,029.00	100.0	10,029.00	1	1	100.0	0	1
1998	0011	1480 SULLIVAN, MARJORIE	COM	14A	LMH	10,891.00	100.0	10,891.00	1	1	100.0	0	1
1998	0011	1489 JOHNSON, ORA	COM	14A	LMH	8,867.00	100.0	8,867.00	1	1	100.0	0	1

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1998	0011	1490 FOUGH, PATRICIA	COM	14A	LMH	19,950.00	100.0	19,950.00	1	1	100.0	0	1
1998	0011	1491 JEAN, M	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0011	1492 SEWARD, J	COM	14A	LMH	17,198.00	100.0	17,198.00	1	1	100.0	0	1
1998	0011	1498 ROGERS, MARTHA	COM	14A	LMH	19,488.00	100.0	19,488.00	1	1	100.0	0	1
1998	0011	1503 REAL, EARNEST	COM	14A	LMH	21,049.00	100.0	21,049.00	1	1	100.0	0	1
1998	0011	1504 MCCLELLAND, C	COM	14A	LMH	6,998.90	100.0	6,998.90	1	1	100.0	0	1
1998	0011	1506 KRATER, HAZEL	COM	14A	LMH	4,985.00	100.0	4,985.00	1	1	100.0	0	1
1998	0011	1510 MARTIN, S	COM	14A	LMH	21,637.00	100.0	21,637.00	1	1	100.0	0	1
1998	0011	1515 ROBY, V	COM	14A	LMH	21,615.00	100.0	21,615.00	1	1	100.0	0	1
1998	0011	1517 POLENSKY, A	COM	14A	LMH	5,445.00	100.0	5,445.00	1	1	100.0	0	1
1998	0011	1523 HENDERSON, D	COM	14A	LMH	15,945.00	100.0	15,945.00	1	1	100.0	0	1
1998	0011	1533 ELVIN, J	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0011	1534 PHILLIPS, L	COM	14A	LMH	9,264.00	100.0	9,264.00	1	1	100.0	0	1
1998	0011	1538 WEDDINGTON, D&A	COM	14A	LMH	18,043.00	100.0	18,043.00	1	1	100.0	0	1
1998	0011	1541 WUNSCH, R&A	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0011	1547 JOHNSON, J & C	COM	14A	LMH	20,385.00	100.0	20,385.00	1	1	100.0	0	1
1998	0011	1548 CLARK, JESSICA	COM	14A	LMH	5,556.51	100.0	5,556.51	1	1	100.0	0	1
1998	0011	1565 NICHOLS, T	COM	14A	LMH	23,445.00	100.0	23,445.00	1	1	100.0	0	1
1998	0011	1576 HOWELL, R&M	COM	14A	LMH	14,652.00	100.0	14,652.00	1	1	100.0	0	1
1998	0011	1590 WINEGAR, T,E,B	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0011	1591 HALL, C&H	COM	14A	LMH	20,286.00	100.0	20,286.00	1	1	100.0	0	1
1998	0011	1635 MCLAVEY, S	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0011	1636 NISBET-LANCE, J	COM	14A	LMH	13,817.00	100.0	13,817.00	1	1	100.0	0	1
1998	0011	1664 OPGENORTH, A	COM	14A	LMH	50.00	100.0	50.00	1	1	100.0	0	1
1998	0011	1665 TODD, B	COM	14A	LMH	19,789.50	100.0	19,789.50	1	1	100.0	0	1
1998	0011	1718 MARY ANN MARONCELLI	COM	14A	LMH	20,000.00	0.0	0.00	0	0	0.0	0	0
1998	0011	1727 CARLA CAMPBELL	COM	14A	LMH	14,777.30	0.0	0.00	1	1	100.0	0	1
1998	0011	1812 JENSEN, JANET	COM	14A	LMH	223.00	0.0	0.00	1	1	100.0	0	1
1998	0011	1940 FLAGG, MARY	COM	14A	LMH	14,621.97	0.0	0.00	1	1	100.0	0	1

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1998	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	835,935.90	91.7	766,741.63	59	59	100.0	0	59

		835,935.90	91.7	766,741.63	59	59	100.0	0	59

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1997	0004	1429	TAHANA WHITECROW	COM	14G	LMH	34,504.00	72.4	24,995.00	6	6	100.0	0	6
1997	0012	1309	FLORENSIO CORONA	COM	14F	LMH	2,642.61	100.0	2,642.61	1	1	100.0	0	1
1997	0012	1370	NASH, T	COM	14F	LMH	1,093.05	100.0	1,093.05	1	1	100.0	0	1
1997	0012	1371	WILSON, C	COM	14F	LMH	2,056.24	100.0	2,056.24	1	1	100.0	0	1
1997	0012	1372	REYNA, J	COM	14F	LMH	2,140.55	100.0	2,140.55	1	1	100.0	0	1
1997	0012	1373	AEBI, G	COM	14F	LMH	2,556.71	100.0	2,556.71	1	1	100.0	0	1
1997	0012	1409	WICHMANN,E	COM	14F	LMH	2,415.86	100.0	2,415.86	1	1	100.0	0	1
1997	0012	1410	KIDDER, D	COM	14F	LMH	3,886.37	100.0	3,886.37	1	1	100.0	0	1
1997	0012	1411	PAGE, M	COM	14F	LMH	2,514.49	100.0	2,514.49	1	1	100.0	0	1
1997	0012	1412	SIMMONS, D	COM	14F	LMH	2,669.19	100.0	2,669.19	1	1	100.0	0	1
1997	0016	1211	WEATHERS, I	COM	14A	LMH	8,669.00	100.0	8,669.00	1	1	100.0	0	1
1997	0016	1212	FORD, J AND P	COM	14A	LMH	6,200.00	100.0	6,200.00	1	1	100.0	0	1
1997	0016	1213	ROBINSON, BONNIE	COM	14A	LMH	10,000.00	100.0	10,000.00	1	1	100.0	0	1
1997	0016	1231	HALHOULI, N	COM	14A	LMH	18,200.00	100.0	18,200.00	1	1	100.0	0	1
1997	0016	1232	GARRICK, N	COM	14A	LMH	17,097.00	100.0	17,097.00	1	1	100.0	0	1
1997	0016	1233	ALLEN,F	COM	14A	LMH	4,300.00	100.0	4,300.00	1	1	100.0	0	1
1997	0016	1234	REHABILITATION SERVICE DELIVERY COSTS	COM	14H	LMH	117,914.97	100.0	117,914.97	9	9	100.0	0	9
1997	0016	1253	BRUBAKER,K	COM	14A	LMH	8,200.00	100.0	8,200.00	1	1	100.0	0	1
1997	0016	1254	CARTER,K	COM	14A	LMH	24,535.00	100.0	24,535.00	1	1	100.0	0	1
1997	0016	1255	THANH VU	COM	14A	LMH	3,600.00	100.0	3,600.00	1	1	100.0	0	1
1997	0016	1256	HUFFMAN, M	COM	14A	LMH	3,300.00	100.0	3,300.00	1	1	100.0	0	1
1997	0016	1258	ROTHWELL, I	COM	14A	LMH	18,728.00	100.0	18,728.00	1	1	100.0	0	1

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1997	0016	1263 BARNES, R	COM	14A	LMH	25,846.00	100.0	25,846.00	1	1	100.0	0	1
1997	0016	1272 NASH, T	COM	14A	LMH	2,000.00	100.0	2,000.00	1	1	100.0	0	1
1997	0016	1273 HAYDEN,J	COM	14A	LMH	19,690.00	100.0	19,690.00	1	1	100.0	0	1
1997	0016	1274 SLOCUM, D	COM	14A	LMH	19,448.00	100.0	19,448.00	1	1	100.0	0	1
1997	0016	1275 SORENSEN,D	COM	14A	LMH	9,973.00	100.0	9,973.00	1	1	100.0	0	1
1997	0016	1291 DUERKSON, L	COM	14A	LMH	21,638.00	100.0	21,638.00	1	1	100.0	0	1
1997	0016	1306 CONOVER, R	COM	14A	LMH	14,440.00	100.0	14,440.00	1	1	100.0	0	1
1997	0016	1307 SULLINGER, B	COM	14A	LMH	3,597.00	100.0	3,597.00	1	1	100.0	0	1
1997	0016	1308 ELMER TERRY	COM	14A	LMH	9,499.00	100.0	9,499.00	1	1	100.0	0	1
1997	0016	1310 TROWBRIDGE, F	COM	14A	LMH	18,429.00	100.0	18,429.00	1	1	100.0	0	1
1997	0016	1311 BERRY, F	COM	14A	LMH	6,500.00	100.0	6,500.00	1	1	100.0	0	1
1997	0016	1312 GREENWOOD, J	COM	14A	LMH	2,932.00	100.0	2,932.00	1	1	100.0	0	1
1997	0016	1313 WARGNIER, L	COM	14A	LMH	15,500.00	100.0	15,500.00	1	1	100.0	0	1
1997	0016	1328 DORSEY, E	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0016	1340 GONZALEZ, C	COM	14A	LMH	8,700.00	100.0	8,700.00	1	1	100.0	0	1
1997	0016	1341 HEINRICHS, Y.	COM	14A	LMH	19,930.00	100.0	19,930.00	1	1	100.0	0	1
1997	0016	1342 ROMANO, S	COM	14A	LMH	448.70	100.0	448.70	1	1	100.0	0	1
1997	0016	1343 MEHLHOFF, C	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
1997	0016	1344 FRAZIER, J	COM	14A	LMH	13,000.00	100.0	13,000.00	1	1	100.0	0	1
1997	0016	1345 KING, E	COM	14A	LMH	19,000.00	100.0	19,000.00	1	1	100.0	0	1
1997	0016	1352 COOK,L	COM	14A	LMH	17,000.00	100.0	17,000.00	1	1	100.0	0	1
1997	0016	1353 IVERSON, E	COM	14A	LMH	3,429.00	100.0	3,429.00	1	1	100.0	0	1
1997	0016	1354 HAYWOOD, S	COM	14A	LMH	3,325.00	100.0	3,325.00	1	1	100.0	0	1
1997	0016	1355 BARTELL, L	COM	14A	LMH	9,306.00	100.0	9,306.00	1	1	100.0	0	1
1997	0016	1356 DEYERLE, W	COM	14A	LMH	18,295.00	100.0	18,295.00	1	1	100.0	0	1
1997	0016	1357 FORESEE, S	COM	14A	LMH	11,200.00	100.0	11,200.00	1	1	100.0	0	1
1997	0016	1360 LYNCH, D	COM	14A	LMH	17,685.00	100.0	17,685.00	1	1	100.0	0	1
1997	0016	1361 THOMPSON, G	COM	14A	LMH	8,500.00	100.0	8,500.00	1	1	100.0	0	1
1997	0016	1362 HENDERSON, S	COM	14A	LMH	18,455.00	100.0	18,455.00	1	1	100.0	0	1

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1997	0016	1374	GUINN, C	COM	14A	LMH	16,140.00	100.0	16,140.00	1	1	100.0	0	1
1997	0016	1375	BURWELL, M	COM	14A	LMH	19,400.66	100.0	19,400.66	1	1	100.0	0	1
1997	0016	1387	GILMORE, H	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
1997	0016	1388	RYAN, M	COM	14A	LMH	19,300.00	100.0	19,300.00	1	1	100.0	0	1
1997	0016	1394	MILLER, B	COM	14A	LMH	6,200.00	100.0	6,200.00	1	1	100.0	0	1
1997	0016	1397	TIMBERLAKE, K	COM	14A	LMH	15,500.00	100.0	15,500.00	1	1	100.0	0	1
1997	0016	1407	ALLEN, F	COM	14A	LMH	16,754.00	100.0	16,754.00	1	1	100.0	0	1
1997	0016	1408	GREENLEAF, J	COM	14A	LMH	15,700.00	100.0	15,700.00	1	1	100.0	0	1
1997	0016	1430	RODRIQUEZ, K	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1

1997	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED					820,983.40	98.8	811,474.40	73	73	100.0	0	73

						820,983.40	98.8	811,474.40	73	73	100.0	0	73

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1996	0002	1119	SALEM CDC #1 (CHDO)	COM	14G			0.0	0.00	0	0	0.0	0	0
1996	0009	1126	YMCA-REHABILITATION	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0014	1060	STAFF COSTS, MATERIALS & CAPITAL OUTLAY	COM	14A	LMH	122,314.97	0.0	122,314.97	0	0	0.0	0	0
1996	0014	1061	GEISLER	COM	14A	LMH	11,523.00	100.0	11,523.00	1	1	100.0	0	1
1996	0014	1062	RAY	COM	14A	LMH	24,343.50	100.0	24,343.50	1	1	100.0	0	1
1996	0014	1063	LAUFER	COM	14A	LMH	18,000.00	100.0	18,000.00	1	1	100.0	0	1
1996	0014	1064	HILLS	COM	14A	LMH	17,203.00	100.0	17,203.00	1	1	100.0	0	1
1996	0014	1065	GUERRA	COM	14A	LMH	17,200.00	100.0	17,200.00	1	1	100.0	0	1
1996	0014	1066	JIMENEZ	COM	14A	LMH	2,770.00	100.0	2,770.00	1	1	100.0	0	1
1996	0014	1067	GOTT	COM	14A	LMH	17,500.00	100.0	17,500.00	1	1	100.0	0	1
1996	0014	1068	AYRES	COM	14A	LMH	18,325.00	100.0	18,325.00	1	1	100.0	0	1
1996	0014	1069	CLOSSER	COM	14A	LMH	8,500.00	100.0	8,500.00	1	1	100.0	0	1

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1996	0014	1070 HAINES	COM	14A	LMH	17,500.00	100.0	17,500.00	1	1	100.0	0	1
1996	0014	1073 SULLIVAN	COM	14A	LMH	22,000.00	100.0	22,000.00	1	1	100.0	0	1
1996	0014	1074 SMITH	COM	14A	LMH	17,648.00	100.0	17,648.00	1	1	100.0	0	1
1996	0014	1080 LEE,C	COM	14A	LMH	7,500.00	100.0	7,500.00	1	1	100.0	0	1
1996	0014	1081 HANSON, S	COM	14A	LMH	13,000.00	100.0	13,000.00	1	1	100.0	0	1
1996	0014	1082 VAN DE VEER	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0014	1083 STAAB, G	COM	14A	LMH	18,500.00	100.0	18,500.00	1	1	100.0	0	1
1996	0014	1105 FRANKO	COM	14A	LMH	11,364.60	100.0	11,364.60	1	1	100.0	0	1
1996	0014	1106 HANLON	COM	14A	LMH	18,660.00	100.0	18,660.00	1	1	100.0	0	1
1996	0014	1107 ATWOOD	COM	14A	LMH	17,000.00	100.0	17,000.00	1	1	100.0	0	1
1996	0014	1120 WALSH	COM	14A	LMH	14,827.00	100.0	14,827.00	1	1	100.0	0	1
1996	0014	1121 HUDGENS	COM	14A	LMH	22,309.00	100.0	22,309.00	1	1	100.0	0	1
1996	0014	1122 BAILEY	COM	14A	LMH	6,000.00	100.0	6,000.00	1	1	100.0	0	1
1996	0014	1123 CHARPENTIER	COM	14A	LMH	21,000.00	100.0	21,000.00	1	1	100.0	0	1
1996	0014	1124 LOCKHART	COM	14A	LMH	15,500.00	100.0	15,500.00	1	1	100.0	0	1
1996	0014	1145 WINSLOW	COM	14A	LMH	65,543.87	85.9	56,332.67	1	1	100.0	0	1
1996	0014	1147 YEATER	COM	14A	LMH	2,404.00	100.0	2,404.00	1	1	100.0	0	1
1996	0014	1154 CANTU, E	COM	14A	LMH	0.00		0.00	1	1	100.0	0	1
1996	0014	1165 SHARPE, F	COM	14A	LMH	971.09	100.0	971.09	1	1	100.0	0	1
1996	0014	1171 PODMAJERSKY, D	COM	14A	LMH	1,275.00	100.0	1,275.00	1	1	100.0	0	1
1996	0014	1172 BARNES, P	COM	14A	LMH	889.00	100.0	889.00	1	1	100.0	0	1
1996	0014	1174 LAFFERTY, D	COM	14A	LMH	5,455.00	100.0	5,455.00	1	1	100.0	0	1
1996	0014	1176 RUNDHAUG,A	COM	14A	LMH	2,290.00	100.0	2,290.00	1	1	100.0	0	1
1996	0014	1177 PANTHER, D	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0014	1178 SCHWARTZ, F	COM	14A	LMH	12,000.00	100.0	12,000.00	2	2	100.0	0	1
1996	0014	1179 PRISCO, A	COM	14A			0.0	0.00	0	0	0.0	0	0
1996	0014	1180 KHALSA-WYBORSKI, S	COM	14A	LMH	13,000.80	100.0	13,000.80	1	1	100.0	0	1
1996	0014	1181 LOWRY, N	COM	14A	LMH	3,500.00	100.0	3,500.00	3	3	100.0	0	3
1996	0014	1182 DORAN,J	COM	14A	LMH	5,000.00	100.0	5,000.00	1	1	100.0	0	1

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1996	0014	1183	TEMPLE, J	COM	14A	LMH	17,025.00	100.0	17,025.00	1	1	100.0	0	1
1996	0014	1184	HIGGINS, G	COM	14A	LMH	17,500.00	100.0	17,500.00	1	1	100.0	0	1
1996	0014	1185	AMUNDSEN,A	COM	14A	LMH	4,300.00	100.0	4,300.00	1	1	100.0	0	1
1996	0014	1186	HINKLE, M	COM	14A	LMH	1,510.00	100.0	1,510.00	1	1	100.0	0	1
1996	0014	1187	REDMOND, W	COM	14A	LMH	11,246.00	100.0	11,246.00	1	1	100.0	0	1
1996	0014	1188	WHEELER,T	COM	14A	LMH	23,569.00	100.0	23,569.00	1	1	100.0	0	1
1996	0014	1200	ARMSTRONG, K	COM	14A	LMH	87,979.95	100.0	87,979.95	1	1	100.0	0	1
1996	0014	1202	DEYERLE, W	COM	14A			0.0	0.00	0	0	0.0	0	0

1996	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						755,946.78	98.7	746,735.58	45	45	100.0	0	44
							755,946.78	98.7	746,735.58	45	45	100.0	0	44

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							EST. AMT	% CDBG					OCCUPIED OWNER	UNITS RENTER
1995	0006	1071	MCDONALD	COM	14A	LMH	680.00	100.0	680.00	4	4	100.0	0	4
1995	0006	1072	GARCIA	COM	14A			0.0	0.00	0	0	0.0	0	0
1995	0006	1079	CARLSON, MEELECE	COM	14A			0.0	0.00	0	0	0.0	0	0
1995	0006	1095	S/F STAFF	COM	14H	LMH	7,216.76	100.0	7,216.76	11	11	100.0	11	0
1995	0006	1096	M/F STAFF	COM	14B			0.0	0.00	0	0	0.0	0	0
1995	0006	1148	KIMBRELL	COM	14A	LMH	4,130.00	100.0	4,130.00	1	1	100.0	0	1
1995	0006	1152	SULLINGER,B.	COM	14A	LMH	967.00	100.0	967.00	1	1	100.0	0	1
1995	0006	1164	SHARP, F	COM	14A	LMH	2,128.91	100.0	2,128.91	1	1	100.0	0	1
1995	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						15,122.67	100.0	15,122.67	18	18	100.0	11	7
							15,122.67	100.0	15,122.67	18	18	100.0	11	7

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX NTL		Total		CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
					CD	OBJ	EST. AMT	% CDBG					OWNER	RENTER
1994	0002	1001	CHEMEKETA NON-PROFIT HOUSING	COM	14G	LMH	28,567.42	100.0	28,567.42	1	1	100.0	0	1
1994	0002	1031	OWNER OCCUPIED SF. REHAB.	COM	14A	LMH	0.00		0.00	24	24	100.0	0	24
1994	0002	1032	Unknown	COM	14A	LMH	0.00		0.00	5	5	100.0	0	5
1994	0002	1034	Unknown	COM	14B	LMH	0.00		0.00	23	23	100.0	0	23
1994	0002	1035	Unknown	COM	14B	LMH	0.00		0.00	14	12	85.7	0	14
				1994 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			28,567.42	100.0	28,567.42	67	65	97.0	0	67
							28,567.42	100.0	28,567.42	67	65	97.0	0	67



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	3214	159-171 Appleblossom Rd. , Keizer OR, 97303	Canceled	04/20/17	0	0	06/20/16	\$0.00	\$0.00	0.00%
Rental	NEW CONSTRUCTION	3215	159-171 Appleblossom Rd. , Keizer OR, 97303	Open	12/09/16	0	0	09/27/16	\$300,204.00	\$42,431.74	14.13%
Rental	REHABILITATION	3189	1625 Center St NE , Salem OR, 97301	Open	06/06/17	69	17	08/21/14	\$884,720.00	\$778,424.13	87.99%
Rental	REHABILITATION	3212	831 Chemawa Rd N , Keizer OR, 97303	Open	06/06/17	0	0	03/07/16	\$201,300.00	\$156,994.48	77.99%
Homeowner Rehab	REHABILITATION	3202	657 Main St , Dallas OR, 97338	Open	07/13/17	5	5	07/29/15	\$266,000.00	\$172,538.79	64.86%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3204	, ,	Open	02/17/17	0	52	07/23/15	\$320,000.00	\$309,064.00	96.58%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3205	, ,	Open	07/13/17	0	71	07/23/15	\$81,505.00	\$56,389.00	69.18%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	3226	, ,	Open	08/04/17	0	1	09/08/16	\$200,000.00	\$175,356.00	87.68%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	1	\$35,474.00	1	\$7,094.00	2	\$42,568.00
	Micro-Enterprise Assistance (18C)	2	\$163,365.64	2	\$22,674.00	4	\$186,039.64
	Total Economic Development	3	\$198,839.64	3	\$29,768.00	6	\$228,607.64
Housing	Rehab; Multi-Unit Residential (14B)	3	\$239,582.24	0	\$0.00	3	\$239,582.24
	Total Housing	3	\$239,582.24	0	\$0.00	3	\$239,582.24
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$1,242.60	1	\$1,242.60
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$1,350.67	1	\$1,350.67
	Total Public Facilities and Improvements	0	\$0.00	2	\$2,593.27	2	\$2,593.27
Public Services	Public Services (General) (05)	1	\$57,480.00	1	\$9,563.00	2	\$67,043.00
	Battered and Abused Spouses (05G)	1	\$87,990.00	1	\$15,494.00	2	\$103,484.00
	Employment Training (05H)	0	\$0.00	1	\$38,630.00	1	\$38,630.00
	Subsistence Payment (05Q)	1	\$56,480.00	1	\$6,016.00	2	\$62,496.00
	Total Public Services	3	\$201,950.00	4	\$69,703.00	7	\$271,653.00
General Administration and Planning	General Program Administration (21A)	1	\$216,462.76	1	\$19,346.32	2	\$235,809.08
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$6,568.78	1	\$4,004.46	2	\$10,573.24
	Total General Administration and Planning	2	\$223,031.54	2	\$23,350.78	4	\$246,382.32
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$97,437.37	1	\$45,917.03	2	\$143,354.40
	Total Repayment of Section 108 Loans	1	\$97,437.37	1	\$45,917.03	2	\$143,354.40
Grand Total		12	\$960,840.79	12	\$171,332.08	24	\$1,132,172.87



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	5	5
	Micro-Enterprise Assistance (18C)	Business	0	52	52
	Total Economic Development		0	57	57
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
	Total Housing		0	0	0
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	1,023	1,023
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,623	1,623
	Total Public Facilities and Improvements		0	2,646	2,646
Public Services	Public Services (General) (05)	Persons	0	124	124
	Battered and Abused Spouses (05G)	Persons	0	1,833	1,833
	Employment Training (05H)	Persons	0	108	108
	Subsistence Payment (05Q)	Persons	0	61	61
	Total Public Services		0	2,126	2,126
Grand Total			0	4,829	4,829



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Non Housing	White	2,580	624	0	0
	Black/African American	147	0	0	0
	Asian	15	0	0	0
	American Indian/Alaskan Native	52	0	0	0
	Native Hawaiian/Other Pacific Islander	82	0	0	0
	Asian & White	7	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	319	0	0	0
	Total Non Housing	3,206	624	0	0
Grand Total	White	2,580	624	0	0
	Black/African American	147	0	0	0
	Asian	15	0	0	0
	American Indian/Alaskan Native	52	0	0	0
	Native Hawaiian/Other Pacific Islander	82	0	0	0
	Asian & White	7	0	0	0
	Black/African American & White	4	0	0	0
	Other multi-racial	319	0	0	0
	Total Grand Total	3,206	624	0	0



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CDBG Beneficiaries by Income Category

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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2016	CATHOLIC COMMUNITY SERVICES FOUNDATION	CO	\$17,378.00	\$17,377.65	\$0.35	100.0%	\$17,377.65	100.0%
Fund Type Total for 2016		CO	\$17,378.00	\$17,377.65	\$0.35	100.0%	\$17,377.65	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve	
2016	CHDO RESERVE	CR	\$92,739.30
Total For 2016 Funds (CR+CC+CL)		\$92,739.30	
Total For 2016 Funds (CO)		\$17,378.00	

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2015	CATHOLIC COMMUNITY SERVICES FOUNDATION	CO	\$29,307.35	\$29,307.35	\$0.00	100.0%	\$29,307.35	100.0%
Fund Type Total for 2015		CO	\$29,307.35	\$29,307.35	\$0.00	100.0%	\$29,307.35	100.0%
	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$201,300.00	\$201,300.00	\$0.00	100.0%	\$156,994.48	78.0%
Fund Type Total for 2015		CR	\$201,300.00	\$201,300.00	\$0.00	100.0%	\$156,994.48	78.0%
Total For 2015 Funds (CR+CC+CL)			\$201,300.00					
Total For 2015 Funds (CO)			\$29,307.35					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2014	CATHOLIC COMMUNITY SERVICES FOUNDATION	CO	\$29,973.00	\$29,973.00	\$0.00	100.0%	\$29,973.00	100.0%
Fund Type Total for 2014		CO	\$29,973.00	\$29,973.00	\$0.00	100.0%	\$29,973.00	100.0%
	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$526,248.00	\$526,248.00	\$0.00	100.0%	\$526,248.00	100.0%
Fund Type Total for 2014		CR	\$526,248.00	\$526,248.00	\$0.00	100.0%	\$526,248.00	100.0%
Total For 2014 Funds (CR+CC+CL)			\$526,248.00					
Total For 2014 Funds (CO)			\$29,973.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2013	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$383,451.05	\$383,451.05	\$0.00	100.0%	\$383,451.05	100.0%
Fund Type Total for 2013		CR	\$383,451.05	\$383,451.05	\$0.00	100.0%	\$383,451.05	100.0%
Total For 2013 Funds (CR+CC+CL)			\$383,451.05					
Total For 2013 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2012	CATHOLIC COMMUNITY SERVICES FOUNDATION	CO	\$30,500.00	\$30,500.00	\$0.00	100.0%	\$30,500.00	100.0%
Fund Type Total for 2012		CO	\$30,500.00	\$30,500.00	\$0.00	100.0%	\$30,500.00	100.0%
	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Fund Type Total for 2012		CR	\$200,000.00	\$200,000.00	\$0.00	100.0%	\$200,000.00	100.0%
Total For 2012 Funds (CR+CC+CL)			\$200,000.00					
Total For 2012 Funds (CO)			\$30,500.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
2011	CATHOLIC COMMUNITY SERVICES FOUNDATION	CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
Fund Type Total for 2011		CO	\$25,000.00	\$25,000.00	\$0.00	100.0%	\$25,000.00	100.0%
	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$385,000.00	\$385,000.00	\$0.00	100.0%	\$385,000.00	100.0%
Fund Type Total for 2011		CR	\$385,000.00	\$385,000.00	\$0.00	100.0%	\$385,000.00	100.0%
Total For 2011 Funds (CR+CC+CL)			\$385,000.00					
Total For 2011 Funds (CO)			\$25,000.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2010	CATHOLIC COMMUNITY SERVICES FOUNDATION	CO	\$24,500.00	\$24,500.00	\$0.00	100.0%	\$24,500.00	100.0%
	SALEM COMMUNITY DEVELOPMENT CORPORATION	CO	\$22,513.00	\$22,513.00	\$0.00	100.0%	\$22,513.00	100.0%
	Fund Type Total for 2010	CO	\$47,013.00	\$47,013.00	\$0.00	100.0%	\$47,013.00	100.0%
	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$147,381.15	\$147,381.15	\$0.00	100.0%	\$42,431.74	28.8%
	Fund Type Total for 2010	CR	\$147,381.15	\$147,381.15	\$0.00	100.0%	\$42,431.74	28.8%
Total For 2010 Funds (CR+CC+CL)			\$147,381.15					
Total For 2010 Funds (CO)			\$47,013.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2009	CATHOLIC COMMUNITY SERVICES FOUNDATION	CO	\$24,000.00	\$24,000.00	\$0.00	100.0%	\$24,000.00	100.0%
	SALEM COMMUNITY DEVELOPMENT CORPORATION	CO	\$24,000.00	\$24,000.00	\$0.00	100.0%	\$24,000.00	100.0%
	Fund Type Total for 2009	CO	\$48,000.00	\$48,000.00	\$0.00	100.0%	\$48,000.00	100.0%
	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$35,000.00	\$35,000.00	\$0.00	100.0%	\$35,000.00	100.0%
	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$55,270.56	\$55,270.56	\$0.00	100.0%	\$55,270.56	100.0%
	Fund Type Total for 2009	CR	\$90,270.56	\$90,270.56	\$0.00	100.0%	\$90,270.56	100.0%
Total For 2009 Funds (CR+CC+CL)			\$90,270.56					
Total For 2009 Funds (CO)			\$48,000.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2008	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$377,000.00	\$377,000.00	\$0.00	100.0%	\$377,000.00	100.0%
	Fund Type Total for 2008	CR	\$377,000.00	\$377,000.00	\$0.00	100.0%	\$377,000.00	100.0%
Total For 2008 Funds (CR+CC+CL)			\$377,000.00					
Total For 2008 Funds (CO)			\$0.00					



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			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2007	CATHOLIC COMMUNITY SERVICES FOUNDATION	CR	\$277,859.57	\$277,859.57	\$0.00	100.0%	\$277,859.57	100.0%
Fund Type Total for 2007		CR	\$277,859.57	\$277,859.57	\$0.00	100.0%	\$277,859.57	100.0%
Total For 2007 Funds (CR+CC+CL)			\$277,859.57					
Total For 2007 Funds (CO)			\$0.00					

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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2006	SALEM COMMUNITY DEVELOPMENT CO CORPORATION	CO	\$46,488.00	\$46,488.00	\$0.00	100.0%	\$46,488.00	100.0%
Fund Type Total for 2006		CO	\$46,488.00	\$46,488.00	\$0.00	100.0%	\$46,488.00	100.0%
	SALEM COMMUNITY DEVELOPMENT CO CORPORATION	CR	\$386,725.97	\$386,725.97	\$0.00	100.0%	\$386,725.97	100.0%
Fund Type Total for 2006		CR	\$386,725.97	\$386,725.97	\$0.00	100.0%	\$386,725.97	100.0%
Total For 2006 Funds (CR+CC+CL)			\$386,725.97					
Total For 2006 Funds (CO)			\$46,488.00					

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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to Commit	Committed Reserved	Disbursed	Disbursed Committed
2005	SALEM COMMUNITY DEVELOPMENT CO CORPORATION	CO	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
Fund Type Total for 2005		CO	\$45,000.00	\$45,000.00	\$0.00	100.0%	\$45,000.00	100.0%
	SALEM COMMUNITY DEVELOPMENT CO CORPORATION	CR	\$354,200.00	\$354,200.00	\$0.00	100.0%	\$354,200.00	100.0%
Fund Type Total for 2005		CR	\$354,200.00	\$354,200.00	\$0.00	100.0%	\$354,200.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$354,200.00					
Total For 2005 Funds (CO)			\$45,000.00					



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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2004	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$592,352.08	\$592,352.08	\$0.00	100.0%	\$592,352.08	100.0%
Fund Type Total for 2004			\$592,352.08	\$592,352.08	\$0.00	100.0%	\$592,352.08	100.0%
Total For 2004 Funds (CR+CC+CL)			\$592,352.08					
Total For 2004 Funds (CO)			\$0.00					

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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2003	FARMWORKER HOUSING DEVELOPMENT CORP	CR	\$300,000.00	\$300,000.00	\$0.00	100.0%	\$300,000.00	100.0%
	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$294,500.00	\$294,500.00	\$0.00	100.0%	\$294,500.00	100.0%
Fund Type Total for 2003			\$594,500.00	\$594,500.00	\$0.00	100.0%	\$594,500.00	100.0%
Total For 2003 Funds (CR+CC+CL)			\$594,500.00					
Total For 2003 Funds (CO)			\$0.00					

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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2002	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$325,000.00	\$325,000.00	\$0.00	100.0%	\$325,000.00	100.0%
	ST. VINCENT DE PAUL SOCIETY	CR	\$400,000.00	\$400,000.00	\$0.00	100.0%	\$400,000.00	100.0%
Fund Type Total for 2002			\$725,000.00	\$725,000.00	\$0.00	100.0%	\$725,000.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$725,000.00					
Total For 2002 Funds (CO)			\$0.00					

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Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Committed
2001	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$210,000.00	\$210,000.00	\$0.00	100.0%	\$210,000.00	100.0%
Fund Type Total for 2001			\$210,000.00	\$210,000.00	\$0.00	100.0%	\$210,000.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$210,000.00					
Total For 2001 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$327,665.00	\$327,665.00	\$0.00	100.0%	\$327,665.00	100.0%
Fund Type Total for 2000			\$327,665.00	\$327,665.00	\$0.00	100.0%	\$327,665.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$327,665.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$19,035.00	\$19,035.00	\$0.00	100.0%	\$19,035.00	100.0%
	THE WILLAMETTE HOUSING ORGANIZATION	CR	\$72,158.59	\$72,158.59	\$0.00	100.0%	\$72,158.59	100.0%
Fund Type Total for 1999			\$91,193.59	\$91,193.59	\$0.00	100.0%	\$91,193.59	100.0%
Total For 1999 Funds (CR+CC+CL)			\$91,193.59					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	THE WILLAMETTE HOUSING ORGANIZATION	CR	\$118,200.00	\$118,200.00	\$0.00	100.0%	\$118,200.00	100.0%
Fund Type Total for 1998			\$118,200.00	\$118,200.00	\$0.00	100.0%	\$118,200.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$118,200.00					
Total For 1998 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1997	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$69,990.00	\$69,990.00	\$0.00	100.0%	\$69,990.00	100.0%
	SALEM SELF-HELP HOUSING, INC	CR	\$30,482.00	\$30,482.00	\$0.00	100.0%	\$30,482.00	100.0%
	THE WILLAMETTE HOUSING ORGANIZATION	CR	\$70,000.00	\$70,000.00	\$0.00	100.0%	\$70,000.00	100.0%
Fund Type Total for 1997			\$170,472.00	\$170,472.00	\$0.00	100.0%	\$170,472.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$170,472.00					
Total For 1997 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1996	SALEM COMMUNITY DEVELOPMENT CORPORATION	CR	\$70,000.00	\$70,000.00	\$0.00	100.0%	\$70,000.00	100.0%
	SALEM SELF-HELP HOUSING, INC	CR	\$20,500.00	\$20,500.00	\$0.00	100.0%	\$20,500.00	100.0%
	THE WILLAMETTE HOUSING ORGANIZATION	CR	\$2,600.00	\$2,600.00	\$0.00	100.0%	\$2,600.00	100.0%
Fund Type Total for 1996			\$93,100.00	\$93,100.00	\$0.00	100.0%	\$93,100.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$93,100.00					
Total For 1996 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1995	THE WILLAMETTE HOUSING ORGANIZATION	CR	\$108,600.00	\$108,600.00	\$0.00	100.0%	\$108,600.00	100.0%
Fund Type Total for 1995			\$108,600.00	\$108,600.00	\$0.00	100.0%	\$108,600.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$108,600.00					
Total For 1995 Funds (CO)			\$0.00					



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Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1994	SALEM SELF-HELP HOUSING, INC	CR	\$91,950.00	\$91,950.00	\$0.00	100.0%	\$91,950.00	100.0%
	THE WILLAMETTE HOUSING ORGANIZATION	CR	\$7,350.00	\$7,350.00	\$0.00	100.0%	\$7,350.00	100.0%
	Fund Type Total for 1994	CR	\$99,300.00	\$99,300.00	\$0.00	100.0%	\$99,300.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$99,300.00					
Total For 1994 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1993	SALEM SELF-HELP HOUSING, INC	CR	\$58,950.00	\$58,950.00	\$0.00	100.0%	\$58,950.00	100.0%
	Fund Type Total for 1993	CR	\$58,950.00	\$58,950.00	\$0.00	100.0%	\$58,950.00	100.0%
Total For 1993 Funds (CR+CC+CL)			\$58,950.00					
Total For 1993 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount	Amount	Balance	%	Amount	%
			Reserved	Committed	to	Committed	Disbursed	Disbursed
1992	SALEM SELF-HELP HOUSING, INC	CR	\$190,580.24	\$190,580.24	\$0.00	100.0%	\$190,580.24	100.0%
	Fund Type Total for 1992	CR	\$190,580.24	\$190,580.24	\$0.00	100.0%	\$190,580.24	100.0%
Total For 1992 Funds (CR+CC+CL)			\$190,580.24					
Total For 1992 Funds (CO)			\$0.00					

Total For All Years (Subgranted to CHDOS) **\$7,028,008.56**

Total For All Years (Not Subgranted to CHDOS) **\$92,739.30**

Grand Total **\$7,120,747.86**

PR26 - Activity Summary by Selected Grant

Date Generated: 08/10/2017

Grantee: SALEM

Grant Year: 2016

Total Grant Amount for 2016 Grant year = \$1,209,846.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
OR	SALEM	2016	B16MC410004	Administrative And Planning	21A		3223	Open	\$241,969.00	\$163,841.96		\$294,589.80	\$216,462.76
				Administrative And Planning					\$241,969.00	\$163,841.96	13.54%	\$294,589.80	\$216,462.76
OR	SALEM	2016	B16MC410004	Housing	14B	LMH	3227	Open	\$125,790.00	\$7,289.60		\$125,790.00	\$7,289.60
				Housing					\$125,790.00	\$7,289.60	0.60%	\$125,790.00	\$7,289.60
OR	SALEM	2016	B16MC410004	Public Services	05	LMC	3216	Open	\$27,802.97	\$27,802.97		\$57,480.00	\$57,480.00
OR	SALEM	2016	B16MC410004	Public Services	05G	LMC	3218	Open	\$73,338.00	\$73,338.00		\$87,990.00	\$87,990.00
OR	SALEM	2016	B16MC410004	Public Services	05Q	LMC	3217	Open	\$17,693.00	\$17,693.00		\$56,480.00	\$56,480.00
				Public Services					\$118,833.97	\$118,833.97	9.82%	\$201,950.00	\$201,950.00
				Total 2016					\$486,592.97	\$289,965.53	23.97%	\$622,329.80	\$425,702.36
				Grand Total					\$486,592.97	\$289,965.53	23.97%	\$622,329.80	\$425,702.36



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Expenditure Report
Use of CDBG Funds by SALEM,OR
from 07-01-2016 to 06-30-2017

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	42,568.00	3.76%
18C	ED	Micro-Enterprise Assistance	186,039.64	16.43%
Subtotal for : Economic Development			228,607.64	20.19%
14B	HR	Rehab; Multi-Unit Residential	239,582.24	21.16%
Subtotal for : Housing			239,582.24	21.16%
03	PI	Public Facilities and Improvement (General)	1,242.60	0.11%
03F	PI	Parks, Recreational Facilities	1,350.67	0.12%
Subtotal for : Public Facilities and Improvements			2,593.27	0.23%
05	PS	Public Services (General)	67,043.00	5.92%
05G	PS	Battered and Abused Spouses	103,484.00	9.14%
05H	PS	Employment Training	38,630.00	3.41%
05Q	PS	Subsistence Payment	62,496.00	5.52%
Subtotal for : Public Services			271,653.00	23.99%
21A	AP	General Program Administration	235,809.08	20.83%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	10,573.24	0.93%
Subtotal for : General Administration and Planning			246,382.32	21.76%
19F	VV	Planned Repayment of Section 108 Loan Principal	143,354.40	12.66%
Subtotal for : Repayment of Section 108 Loans			143,354.40	12.66%
Total Disbursements			1,132,172.87	100.00%

ORGANIZATION TYPE	EXPENDITURES
Grantee	
Employees and Contractors	\$1,350.67
Non-Profit	
Non-Profit, Institute of Higher Ed	
Non-Profit, Faith-Based	
Non-Profit, Faith-Based, Institute of Higher Ed	
For-Profit	
For-Profit, Institute of Higher Ed	
For-Profit, Faith-Based	
For-Profit, Faith-Based, Institute of Higher Ed	
Subrecipient	
Non-Profit	535,193.48
Non-Profit, Faith-Based	129,539.00
For-Profit	76,353.00
CBDO	
Non-Profit	
Non-Profit, Institute of Higher Ed	
Non-Profit, Faith-Based	
Non-Profit, Faith-Based, Institute of Higher Ed	
For-Profit	
For-Profit, Institute of Higher Ed	
For-Profit, Faith-Based	
For-Profit, Faith-Based, Institute of Higher Ed	
Subrecipient / CBDO	
Non-Profit	
Non-Profit, Institute of Higher Ed	
Non-Profit, Faith-Based	
Non-Profit, Faith-Based, Institute of Higher Ed	
For-Profit	
For-Profit, Institute of Higher Ed	
For-Profit, Faith-Based	
For-Profit, Faith-Based, Institute of Higher Ed	
TOTAL:	742,436.15