

RESOLUTION NO. 2024-44

A RESOLUTION ADOPTING FY 2025 SUPPLEMENTAL BUDGET 1 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET BY MOVING EXPENDITURE APPROPRIATION IN THE EMERGENCY SERVICES FUND BETWEEN BUDGET CATEGORIES AND BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES IN THE EQUIPMENT REPLACEMENT RESERVE FUND AND GENERAL FUND.

Whereas, ORS 294.471(1)(a) authorizes a supplemental budget when an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning; and

Whereas, the Police Department has been awarded various State and Federal grants for issues facing the community and department priorities including organized retail theft, safe neighborhoods, trauma informed training, and community trust building; and

Whereas, the Public Works Department has been awarded a Federal US Dept of Energy grant to create an energy master plan, conduct rapid assessments for Municipal facilities, and provide funding options for recommended plan implementation changes; and

Whereas, the grant revenue or expenditures in both the Police and Public Works Departments were unknown at the time of budget development; and

Whereas, the Police Department has been notified of a donation to purchase a chassis for a new bomb truck; and

Whereas, the Equipment Replacement Reserve Fund does not have authority for the Police Department to make this purchase in their cost center; and

Whereas, the City Council approved an internal loan between the Building & Safety Fund and the Emergency Services Fund for capital expenses in May 2024; and

Whereas, the FY 2025 adopted budget for the Emergency Service Fund did not include budget authority to pay debt service payments; and

Whereas, the Emergency Services Fund has adequate budget authority in its materials & services category to move budget authority to the debt category; and

Whereas, none of these items or changes were included or anticipated in the FY 2025 budget; and

Whereas, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts supplemental budget 1 for FY 2025 as set forth in “Exhibit A” and “Exhibit B,” which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 14th day of October 2024.

ATTEST:

City Recorder

Approved by City Attorney: _____

Checked by: K. Blechschmidt