

RESOLUTION NO. 2016-36

A RESOLUTION AUTHORIZING A TRANSFER OF APPROPRIATION FOR THE PURPOSE OF INCREASING PERSONAL SERVICES EXPENDITURE AUTHORITY FOR THE GENERAL FUND FIRE DEPARTMENT FY 2016-17 BUDGET.

Whereas, the Salem Professional Fire Fighters, International Association of Fire Fighters ratified a three-year successor collective bargaining agreement on July 25, 2016; and

Whereas, the current appropriation in the Fire Department's General Fund FY 2016-17 budget is insufficient to fund the increased cost for personal services resulting from the new agreement; and

Whereas, the ORS 294.463 allows the City Council to authorize transfers of appropriations in a fund within the appropriation limits established by the adopted budget; and

Whereas, the transfer of appropriation authority from General Fund Non Departmental, Contingency to General Fund Fire Department, Personal Services authorized by Resolution 2016-36 provides the needed appropriation authority to cover the increased cost for personal services resulting from the new collective bargaining agreement.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON RESOLVES AS FOLLOWS:

Section 1. A transfer of appropriation in the amount of \$384,530 from the General Fund Non Departmental, Contingency, 101-60961000-61110, to General Fund Fire Department, Personal Services, 101-37202500-51010, for the purpose of increasing expenditure appropriation authority.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 8th day of August, 2016.

ATTEST:

City Recorder

Approved by City Attorney:

Checked by: K. Jacobs