

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	CJ Hansen	ES-Facilities	Liberty Parkade Chiller Replacement	\$229,107.00	CI
2	Complete Wireless Solutions	WVCC	VHF Portable Radios (12 each) and accessories. These radios are used for interoperability with other agencies during events related to wildland firefighting. (Cooperative Agreement)	\$27,613.00	CI
3	Emery & Sons Construction Group	PW	Commercial St: Oxford St SE to Madrona Ave SE (Salem) (Change Order No. 3) ¹	\$28,777.65	CI
4	Emery & Sons Construction Group	PW	Union St NE: Commercial St NE to 12th St NE (Salem) (Change Order No. 4) ²	\$38,444.20	CI
5	Jet Industries	PW	North Airport Terminal Building HVAC Upgrades	\$69,500.00	CI
6	SpryPoint Services	Enterprise Services	Utility Billing, Mobile Field Work Solution, and Backflow (Change Order No. 5) ³	\$30,000.00	CI
7	Fair Housing Council of Oregon	CPD	Fair Housing Council Activities. Providing educational opportunities for housing providers and renters, complete fair housing tests, and provide hotline assistance to residents. (Grant Agreement)	\$30,000.00	CR
8	Northwest Human Services	CPD	Youth Host - Skill Trainer who delivers services to youth experiencing homelessness (Grant Agreement)	\$38,160.00	CR
9	St. Francis Shelter	CPD	Case Management Services for Housing Navigation for Homeless Families (Grant Agreement)	\$85,000.00	CR
10	Peterson Trucks	ES-Fleet Services	2024 CV515 Truck Chassis for the Police Hazardous Device Team (Cooperative Agreement)	\$80,129.85	ERR
11	Duke's Root Control, Inc.	PW	2024 Large Diameter Sewer Inspection. 2 bids received.	\$177,038.25	U
12	Gold Standard Diagnosis	PW	CAAS Cube Automated Analysis System (2 each). The current units are no longer supported and only serviceable with spare parts if available. The current units will be used as trade-in to offset the purchase of the two new units. These units are used to conduct cyanotoxin analyses on Detroit Lake, Santiam River, and Geren Island samples from May 1 through October 31. (Sole Source)	\$62,897.18	U

13	SWS Equipment	ES-Fleet Services	Mongoose 184HD Sewer Cleaner for Willow Lake to be used for regular cleaning/maintenance of sludge, scum, drains, sewers, and overflow pipes throughout the treatment plant. (Cooperative Agreement)	\$107,062.85	U
----	---------------	-------------------	--	--------------	---

255 CI = Capital Improvement Fund				\$423,441.85	
165 CR = Community Renewal				\$153,160.00	
388 ERR = Equipment Replacement Reserve Fund				\$80,129.85	
310 U = Utility Fund				\$346,998.28	
TOTAL, CATEGORY 1				\$1,003,729.98	

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 3 adds \$28,777.65:** Provides for contract document revisions that include traffic signal modifications, striping modifications, and extension of the contract completion date.
- 2. Change Order No. 4 adds \$38,444.20:** Provides for contract document revisions that include Storm Sewer Pipe, trench resurfacing, and extension of the contract completion date.
- 3. Change Order No. 5 adds \$30,000:** Provides for additional training, project management, and business process review support.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of November 2024. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	SEDCOR	CPD	Economic Development Services to Strengthen the Community and Develop Jobs for Local Residents, FY 24/25	\$200,000.00	G
2	Brown & Brown Northwest	Enterprise Services	Agent of Record Services for Benefits, 2025	\$68,000.00	SI
3	Cascade Centers, Inc.	Enterprise Services	Employee Assistance Program Services, 2025	\$71,791.00	SI
4	PumpTech, LLC	PW	Grundfos Pump and Replacement Parts, FY 24/25 (Sole Source). These are chemical feed pumps to dose chemicals into the drinking water.	\$25,000.00	U

101 G = General Fund	\$200,000.00
365 SI = Self Insurance Fund	\$139,791.00
310 U = Utility Fund	\$25,000.00
TOTAL, CATEGORY 2	\$364,791.00