

**City of Salem, Oregon
FY 2020
SUPPLEMENTAL BUDGET 2 APPROPRIATION**

The table below demonstrates the impact of Supplemental Budget 2 (SB2)

	Tourism Promotion Area Fund	
	FY 2020 Adopted Budget	Supplemental Budget 2
Resources:		
Beginning Fund Balance	\$ -	\$ -
Revenues	-	-
SB2 Tourism Promotion Area Fee	-	700,000
Total Resources	<u>\$ -</u>	<u>\$ 700,000</u>
Requirements:		
Operating	\$ -	\$ -
SB2 Payment to Destination Marketing Organization (DMO)	-	665,000
Non-Operating	\$ -	\$ -
SB2 Administration Cost - Transfer to General Fund	-	35,000
Unappropriated ending balance	-	-
	<u>\$ -</u>	<u>\$ 700,000</u>