

City of Salem, Oregon
FY 2025
SUPPLEMENTAL BUDGET 2 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 2 (SB2)

	FY 2025 Fiscal Budget	Supplemental Budget 2
Airport Fund		
Resources:		
Beginning Fund Balance	\$ 1,035,590	\$ 1,035,590
Revenues	2,331,100	2,331,100
SB2 Other Federal grants		377,290
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Total Resources	\$ 3,366,690	\$ 3,883,520
Requirements:		
Operating (Includes Capital Outlay)	\$ 2,478,890	\$ 2,478,890
SB2 Additional operating appropriation for other special payments	-	516,830
Non - Operating	609,630	609,630
Unappropriated ending balance	278,170	278,170
	\$ 3,366,690	\$ 3,883,520