

RESOLUTION NO. 2025-2

A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE GENERAL FUND AND CAPITAL IMPROVMENTS FUND FOR FIRE STATION BAY EXHAUST SYSTEM IMPROVEMENTS

Whereas, multiple fire stations do not have mechanical systems to exhaust diesel fumes from fire apparatus bays; and

Whereas, the Facilities Division of the Enterprise Services Department recommends modifications to the HVAC systems to prevent fumes entering living quarters; and

Whereas, the Bond Oversight Steering Committee recommended use of General Fund dollars rather than Salem Safety and Livability Bond dollars; and

Whereas, these HVAC improvements were not included in the fiscal year 2025 adopted budget; and

Whereas, a mid-year construction project should be created per Council Policy C-9; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. Transfer of appropriations totaling \$130,000 are hereby approved as set forth below:

FOR: Transfer of authority for Facilities Division perform capital improvements for fire station bays exhaust improvements

FROM: General Fund, Non Departmental, Contingencies, 101-60961000-61110, \$130,000

TO: General Fund, Non Departmental, Transfers, 101-60961000-62110, \$130,000

ADD: Capital Improvements Fund, Constr-Facilities Projects, Interfund transfers-Gen fund money, 255-60902000-39105, \$130,000

ADD: Capital Improvements Fund, Constr-Facilities Projects, Other professional services, 255-60902000-52670, \$130,000

Section 2. Creation of a mid-year construction project in Non Departmental Facilities construction.

Section 3. This resolution is effective upon adoption.

ADOPTED by the City Council this 10th day of February, 2025

ATTEST:

City Recorder

Approved by City Attorney: _____

Prepared by: Kelli Blechschmidt