

**City of Salem, Oregon**  
**FY 2024**  
**SUPPLEMENTAL BUDGET 1 APPROPRIATION**

The table below demonstrates the impact of Supplemental Budget 1 (SB1)

	FY 2024 Fiscal Budget	Supplemental Budget 1
<b>Airport Fund</b>		
<b>Resources:</b>		
Beginning Fund Balance	\$ 517,420	\$ 517,420
Revenues	2,575,980	2,575,980
SB1 Additional revenue from parking	-	<b>210,620</b>
Total Resources	\$ 3,093,400	\$ 3,304,020
<b>Requirements:</b>		
Operating (Includes Capital Outlay)	\$ 2,545,670	\$ 2,545,670
SB1 Additional appropriation for debt service expense	-	<b>210,620</b>
Unappropriated ending balance	547,730	547,730
	\$ 3,093,400	\$ 3,304,020
<b>Cultural and Tourism Fund</b>		
<b>Resources:</b>		
Beginning Fund Balance	\$ 3,881,480	\$ 3,881,480
Revenues	4,804,340	4,804,340
SB1 Additional revenues for overnight stays in Salem	-	<b>700,000</b>
Total Resources	\$ 8,685,820	\$ 9,385,820
<b>Requirements:</b>		
Operating (Includes Capital Outlay)	\$ 5,026,690	\$ 5,026,690
SB1 Additional appropriation for other special payments	-	<b>700,000</b>
Unappropriated ending balance	3,659,130	3,659,130
	\$ 8,685,820	\$ 9,385,820