

## **RESOLUTION NO. 2025-9**

### **A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE GENERAL FUND FOR PARKS TREE MAINTENANCE**

Whereas, the City had been awarded a reimbursable grant for tree maintenance in fiscal year 2025 which was not carried over into the fiscal year 2026 budget; and

Whereas, the Community Services Department has learned that since budget development the City can still be reimbursed for time spent on this grant in the 2026 fiscal year; and

Whereas, the expense associated with this grant was not included in the fiscal year 2026 adopted budget; and

Whereas, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:**

**Section 1.** Transfer of appropriations totaling \$70,000 are hereby approved as set forth below:

FOR: Transfer to support expenditure authority for the salaries of interns for tree planting.

FROM: General Fund, Non Departmental, Contingencies, 101-60961000-61110, \$70,000

TO: General Fund, RS Parks Tree Restoration, Salaries & wages, 101-21501500-51010, \$70,000

**Section 2.** This resolution is effective upon adoption.

ADOPTED by the City Council this 11<sup>th</sup> day of August, 2025

ATTEST:

City Recorder

Approved by City Attorney: \_\_\_\_\_

Prepared by: K. Blechschmidt