

City of Salem, Oregon
FY 2026
SUPPLEMENTAL BUDGET 2 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 2 (SB2)

	FY 2026 Fiscal Budget	Supplemental Budget 2
General Fund		
Resources:		
Beginning Fund Balance	\$ 30,721,980	\$ 30,721,980
SB2 Additional beginning working capital		794,390
Revenues	177,124,610	177,124,610
Total Resources	<u>\$ 207,846,590</u>	<u>\$ 208,640,980</u>
Requirements:		
Operating (Includes Capital Outlay)	\$ 184,564,160	\$ 184,564,160
Additional appropriation for personnel		
SB2 services, contracted services, refuse disposal, supplies and contingency	-	794,390
Unappropriated ending balance	23,282,430	23,282,430
	<u>\$ 207,846,590</u>	<u>\$ 208,640,980</u>