City of Salem, Oregon FY 2026 SUPPLEMENTAL BUDGET 2 APPROPRIATION

The table below demonstrates the impact of Supplemental Budget 2 (SB2)

	FY 2026 Fiscal Budget		Supplemental Budget 2	
General Fund Resources:				
Beginning Fund Balance	\$	30,721,980	\$	30,721,980
SB2 Additional beginning working captial				794,390
Revenues		177,124,610		177,124,610
Total Resources	\$	207,846,590	\$	208,640,980
Requirements:				
Operating (Includes Capital Outlay) Additional appropriation for personnel	\$	184,564,160	\$	184,564,160
SB2 services, contracted services, refuse disposal, supplies and contigency		-		794,390
Unappropriated ending balance		23,282,430		23,282,430
	\$	207,846,590	\$	208,640,980