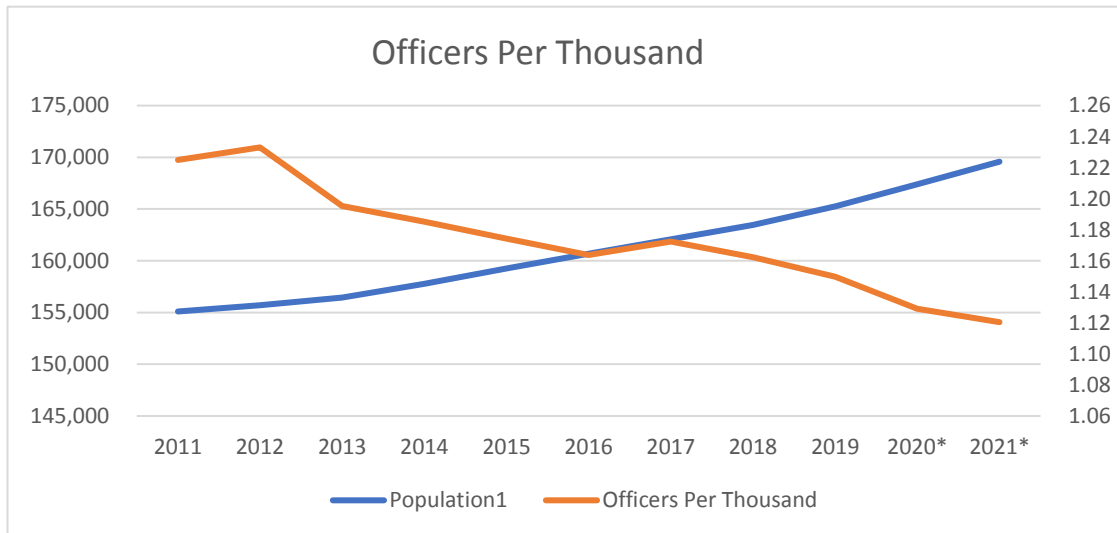


<i>FY Budget</i>	<i>Population¹</i>	<i>Total # of Police Employees²</i>	<i>Police Dept- Sworn Officers</i>	<i>General Fund Police Budget</i>	<i>Cost Type</i>	<i>Thousand of Population</i>
2011	155,100	234.25	190.00	\$ 29,865,092	Actual	155.10
2012	155,710	237.50	192.00	\$ 31,238,674	Actual	155.71
2013	156,455	226.75	187.00	\$ 31,758,473	Actual	156.46
2014	157,770	228.00	187.00	\$ 34,739,323	Actual	157.77
2015	159,265	228.00	187.00	\$ 35,421,812	Actual	159.27
2016	160,690	228.00	187.00	\$ 36,354,827	Actual	160.69
2017	162,060	230.00	190.00	\$ 39,372,309	Actual	162.06
2018	163,480	233.00	190.00	\$ 42,595,217	Actual	163.48
2019	165,265	234.00	190.00	\$ 44,280,879	Actual	165.27
2020*	167,400	233.00	189.00	\$ 46,944,140	Adopted Budget	167.40
2021*	169,576	241.40	190.00	\$ 48,893,510	Adopted Budget	169.58

1. Population statistics from Portland State University College of Urban & Public Affairs Population Research Center

2. Does not include WVCC (911), Radio, or EMS



Added Postions - FY 2021

Seasonal Conversion

Community Service Officer

Laborer

Clerk-Messenger

Police Lab Technician

Police Officer - BHU Grant Funded

**Officers Per
Thousand**

1.23
1.23
1.20
1.19
1.17
1.16
1.17
1.16
1.15
1.13
1.12

5.40
1.00
0.50
0.50

7.40

1.00

8.40