

# ***Safety and Livability Action Plan***

August 11 Council Meeting



# Council Objectives & Goals

## **Public Safety**

- Crime Reduction
- Community Violence Reduction
- Drug Prevention and Enforcement

## **Behavioral Health Help**

- Pilot Co-Response Model
- Collaboration with other agencies
- Possible Ambassador Program

## **Cleanliness**

- Increase Cleanliness

# 3 Safety and Livability

## The Missing Piece

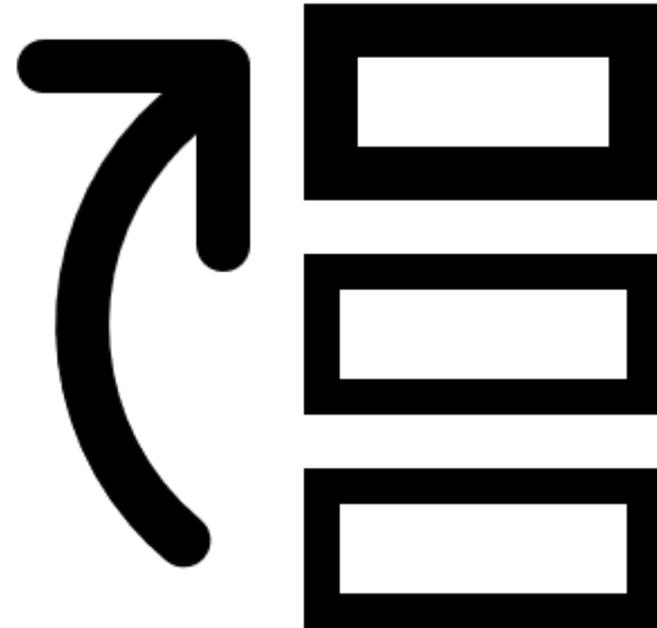
- Long Term Plan to enhance Public Safety Services
  - Crime Prevention
  - Community Violence Reduction Initiative
  - Drug Prevention and Enforcement



# Immediate Priorities

(Now – Dec 2025)

- Increased Police Visibility  
(Implemented Jul 2025)
- Improved Cleanliness  
(Exploring options - Potential launch in Oct 2026)
- Use current funds for immediate action  
while developing sustainable options



# Near-Term Planning

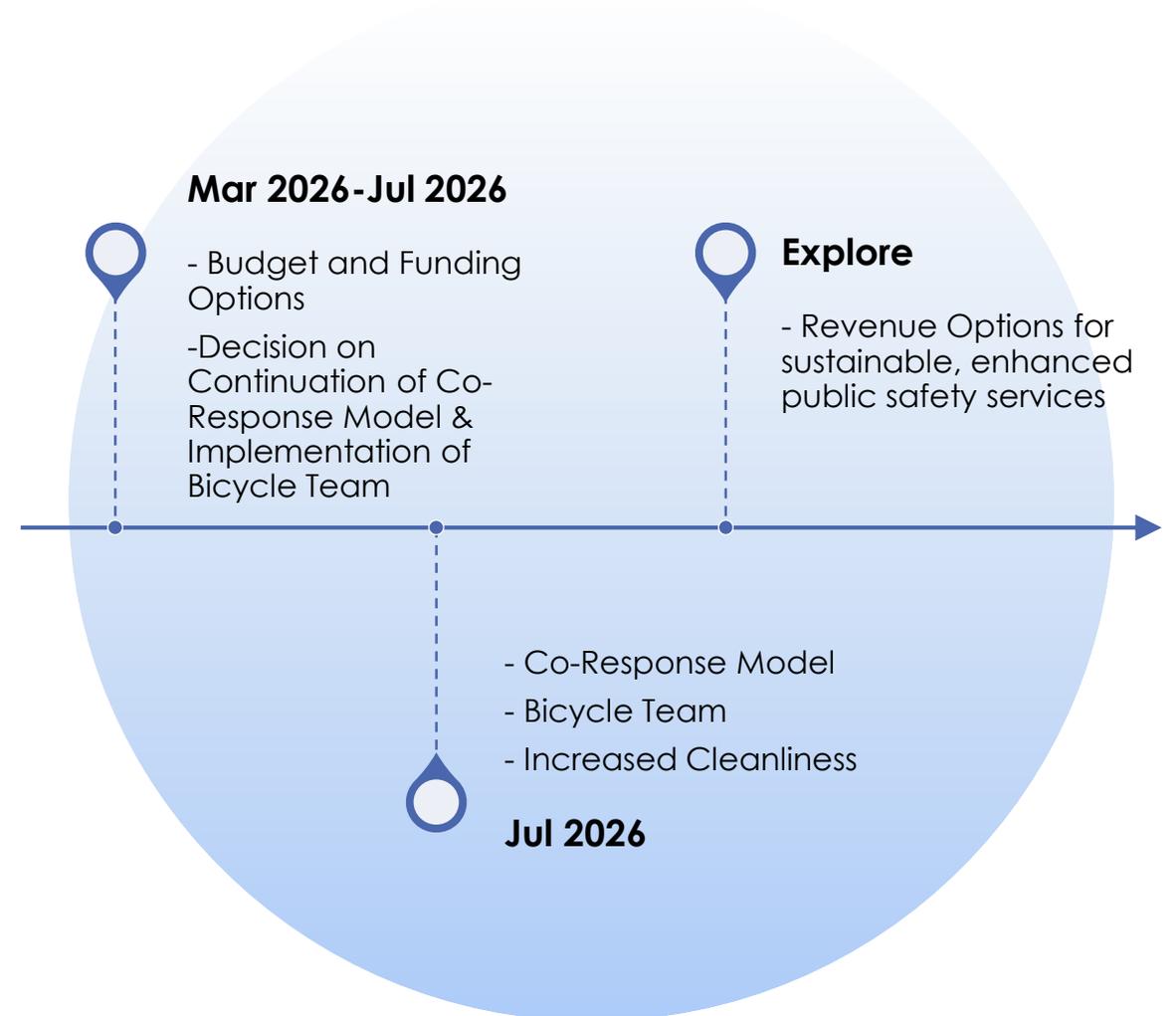
(Council Work-Session: Sep 18, 2025)

## Holistic Council conversation on

- Budget and sustainable funding
- Services to improve safety and livability
  - Pilot Co-Response Model
  - Improved Cleanliness
  - Bicycle Team

# Long-Term Vision

- Revenue and Funding Options for
  - Expanded cleanliness programs
  - Sustainable Co-Response Model
  - Bicycle Team
  - Sustainable, enhanced public safety services





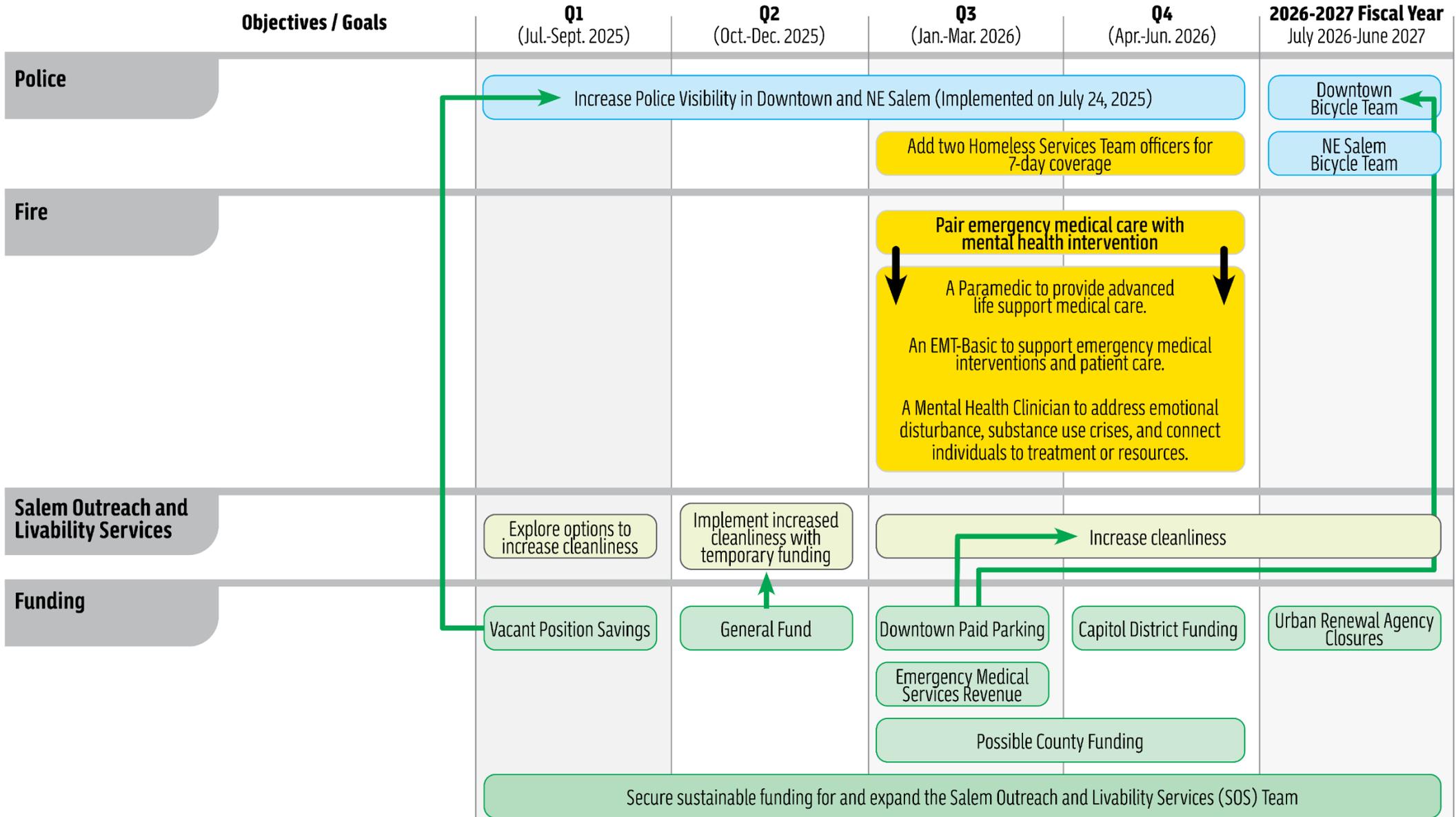
# Safety and Livability Strategic Action Plan

Objectives / Goals		Q1 (Jul.-Sept. 2025)	Q2 (Oct.-Dec. 2025)	Q3 (Jan.-Mar. 2026)	Q4 (Apr.-Jun. 2026)	2026-2027 Fiscal Year July 2026-June 2027
<b>City Council</b>						
<b>PUBLIC SAFETY</b>	Community Violence Reduction	<b>June 23</b> Information Report	<b>November</b> Information Report to Council	FY 26-27 Budget Discussions		
	Drug Prevention and Enforcement					
	Crime Reduction	<b>July 18</b> Council Worksession				
<b>BEHAVIORAL HEALTH HELP</b>	Pilot Co-Response Model	<b>August 11</b> Council Meeting	<b>December</b> Information Report to Council			
	Collaboration with other agencies					
	Ambassador Program	<b>September 18</b> Council Worksession to Discuss Funding				
<b>CLEANLINESS</b>	Increase Cleanliness					



Objectives / Goals	Q1 (Jul.-Sept. 2025)	Q2 (Oct.-Dec. 2025)	Q3 (Jan.-Mar. 2026)	Q4 (Apr.-Jun. 2026)	2026-2027 Fiscal Year July 2026-June 2027
Community	<p data-bbox="927 386 1166 482"><b>June 18</b> Salem Main Street Forum</p> <p data-bbox="1105 501 1355 562">Neighborhood Associations Meetings</p> <p data-bbox="927 582 1166 678"><b>July 30</b> Northeast Salem Business Forum</p> <p data-bbox="1105 696 1355 758">Residents Forums</p> <p data-bbox="927 778 1166 873"><b>Date TBA</b> Homeless Advocates Forum</p>				
Partners	<p data-bbox="927 915 1447 976">Meetings with County to Explore Options</p>				





# Safety and Livability Action Plan

- Jun 23: Information Report
- Jul 18: Council Work-Session
- Jul 24: Increased Police Visibility
- Aug 11: Information Report
- Aug - Sep:
  - Explore cleanliness options
  - Community Engagement
- Sep 18: Council Work-Session to discuss funding options

- Jan 2026
  - Pilot Co-Response Model
  - Increased Cleanliness
- Feb 2026:
  - Discussions for increased Public Safety
  - Use Paid Parking Revenue to fund possible services

- Jul 2026:
  - Potential Launch of Bicycle Team
  - Potential continuation or Expansion of Co-Response Model



- Oct: Decision on whether to proceed on Co-Response Model
- Oct-Dec: Increased Cleanliness Initiatives

- Identify Sustainable Revenue and Funding to enhance Safety and Livability
  - Co-Response Model
  - Increased Cleanliness
  - Bicycle Team

**Thank you**

