

Urban Renewal Agency of the City of Salem FY 2024 Final Budget Expenditure Appropriations								
Fund / Department	Operating Budget				Non-Operating Budget			Total
	Personal Services	Materials & Services	Capital Outlay	Program Level	Debt Service	Interfund Transfers	Contingency	
FUNDS (By Fund Number):								
Debt Service (Tax Allocation Bond Debt)				\$ -	\$ 22,463,180	\$ -	\$ -	\$ 22,463,180
Capital Improvements (Tax Allocation Improvement)				92,504,020	-	-	-	92,504,020
Salem Convention Center				4,490,470	-	365,780	-	4,856,250
Salem Convention Center Supplemental Budget 1 URA				900,000	-	540,000	-	1,440,000
Convention Center Gain/Loss Reserve				685,700	-	400,000	-	1,085,700
								-
TOTAL ALL FUNDS	\$ -	\$ -	\$ -	\$ 98,580,190	\$ 22,463,180	\$ 1,305,780	\$ -	\$ 122,349,150
<p>Operating expenses include the object categories of personal services, materials and services, and capital outlay. Non-operating expenses represent the object categories of debt service, interfund transfers, and contingencies.</p>								