

**Urban Renewal Agency of the City of Salem
FY 2024
Final Budget Expenditure Appropriations**

Fund / Department	Operating Budget				Non-Operating Budget				Total
	Personal Services	Materials & Services	Capital Outlay	Program Level	Debt Service	Interfund Transfers	Contingency		
FUNDS (By Fund Number):									
Debt Service (Tax Allocation Bond Debt)					\$ - \$ 22,463,180	\$ - \$	- \$	- \$ 22,463,180	
Capital Improvements (Tax Allocation Improvement)					92,504,020	-	-	-	92,504,020
Salem Convention Center					4,490,470	-	365,780	-	4,856,250
Salem Convention Center					900,000	-	540,000	-	1,440,000
Convention Center Gain/Loss Reserve					685,700	-	400,000	-	1,085,700
TOTAL ALL FUNDS	\$ - \$	- \$	- \$	- \$	98,580,190	\$ 22,463,180	\$ 1,305,780	- \$	122,349,150

Operating expenses include the object categories of personal services, materials and services, and capital outlay. Non-operating expenses represent the object categories of debt service, interfund transfers, and contingencies.