

**RESOLUTION NO. 2022-51**

**A RESOLUTION AUTHORIZING TRANSFERS OF APPROPRIATIONS IN THE MISC FEDERAL AND STATE GRANTS FUND AND CONSTRUCTION FUND**

**Whereas**, the cost of the successful bid and furniture package for the Navigation Center renovation project came in higher than anticipated in the fiscal year 2023 budget; and

**Whereas**, additional appropriation is required to bring contingency up to an appropriate level to make timely decisions about change orders; and

**Whereas**, budget authority for the additional project contingency was not included in the fiscal year 2023 budget; and

**Whereas**, ORS 294.463 allows the City Council to authorize transfers of appropriations within a given fund or between funds by ordinance or resolution.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON RESOLVES AS FOLLOWS:**

**Section 1.** Transfer of appropriations totaling \$300,000 are hereby approved as set forth below:

**FOR:** Transfer of authority for the Navigation Center renovation project in the Misc. Federal and State Grants Fund and Construction Fund

**FROM:** Misc. Federal and State Grants Fund, Misc. State Grants, Other Special Payments, 404-60981015-54850, \$300,000

**TO:** Misc. Federal and State Grants Fund, Misc. State Grants, Transfers, 404-60981015-62110, \$300,000

**ADD:** Construction Fund, Navigation Center Construction, Transfers In, 255-60903000-39110, \$300,000

**ADD:** Construction Fund, Navigation Center Construction, Construction Contracts, 255-60903000-52620, \$300,000

**Section 2.** This resolution is effective upon adoption.

ADOPTED by the City Council this 10<sup>th</sup> day of October, 2022.

ATTEST:

City Recorder

Checked by: K. Leinenbach

Approved by City Attorney: \_\_\_\_\_