

City of Salem

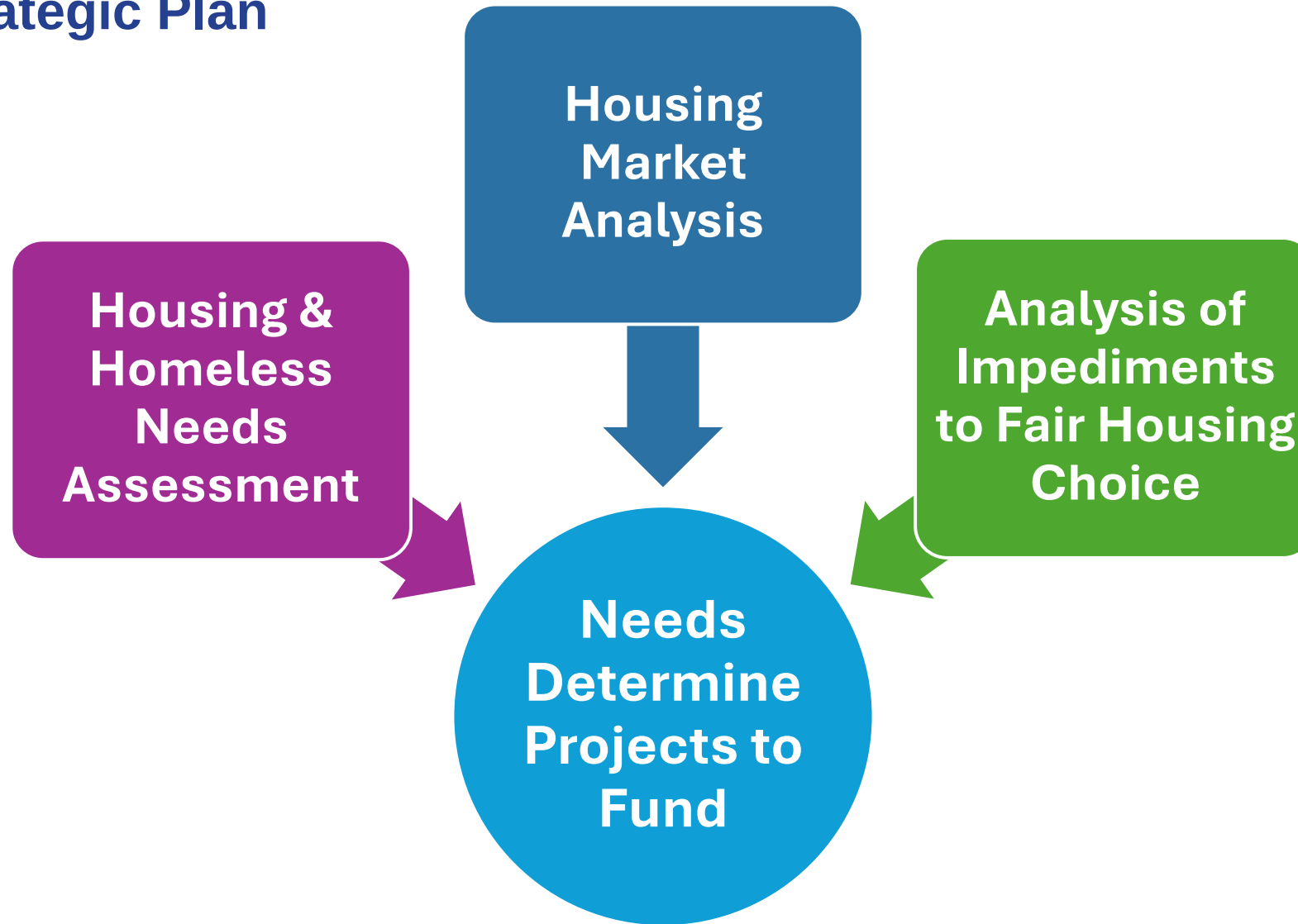
HUD Community Development Block Grant & HOME Partnership Consolidated Plan

July 14, 2025

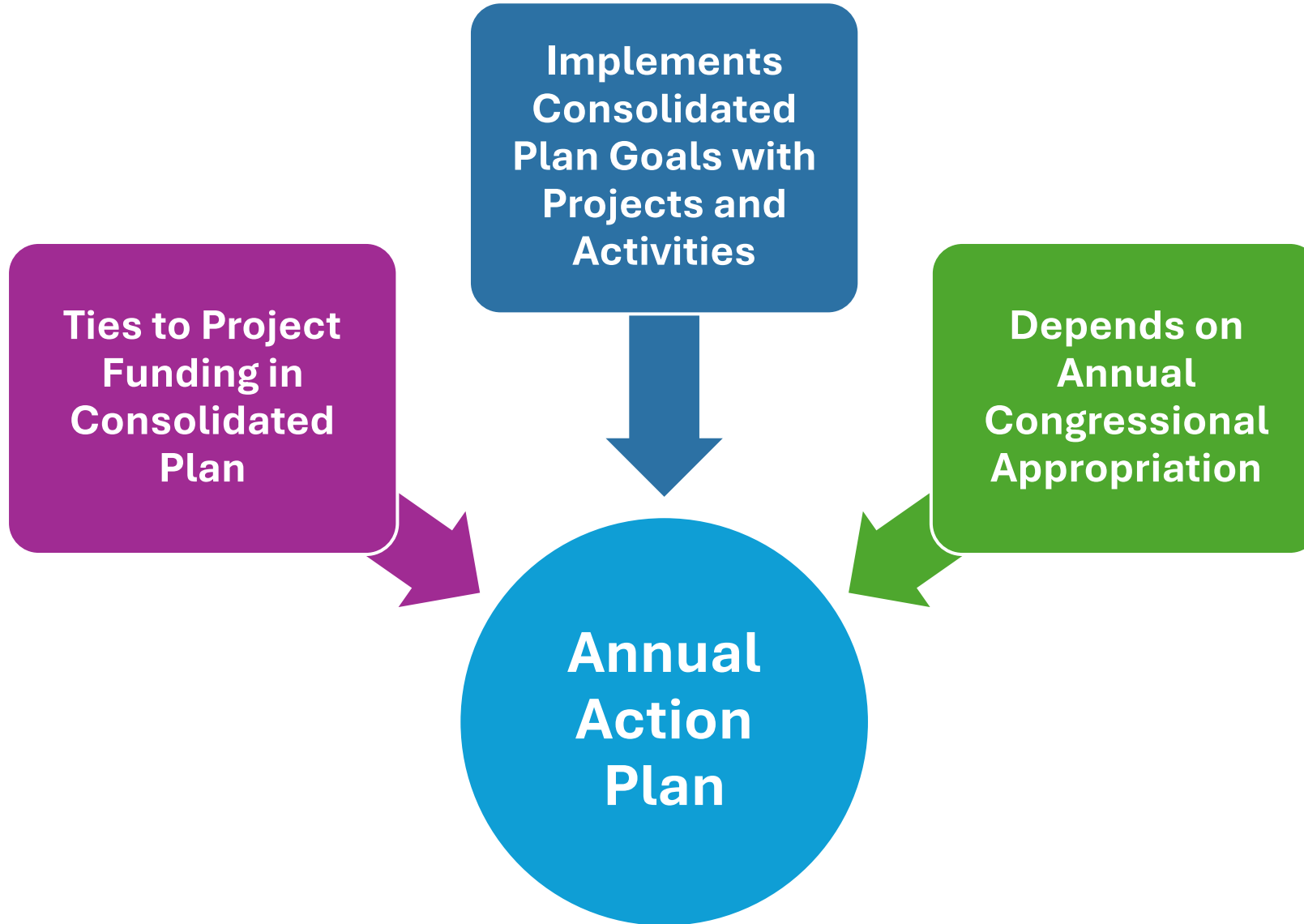


Consolidated Plan

Five-Year Strategic Plan



Annual Action Plan



Utilizing Funding



CDBG Activity Examples



Recycling Facility Equipment



Yaquina Hall Rehab

HOME Activity Examples



Evergreen Apartments



Sequoia Crossings

IDENTIFIED PRIORITY NEEDS

Survey & Stakeholder



Housing

- Affordable, safe
- Addresses a continuum: from shelter beds to permanent housing choices

“There is a gap in housing for people with complex medical and mental health needs.”

Healthcare

- Timely access to medical and behavioral healthcare
- Low barrier access

Childcare

- Affordable, quality, available childcare.

ConPlan Goals



2020 Goals

Support Efforts to
Combat Homelessness

Expand Affordable
Housing in Salem

Provide Support for
Public Service Programs

Enhance Access to
Public Facilities

Promote Economic
Development

2025 Goals

Expand & Preserve
Housing for Low Mod
Income Residents

Provide Support for Public
Service Programs

Public Facilities and
Infrastructure

Promote Economic
Development

Connecting to Salem's Housing Production Strategy



Infrastructure Funding

Housing Development in Areas of Opportunity

Support Permanent Supportive Housing Development

Support Community Land Trusts

Homebuyer Assistance

Rehab Existing Affordable Housing

Purchase HUD Code Manufactured Housing

Affirmatively Further Fair Housing

Financials

What Do We Have to Work With?



Year 1 AAP Funding Buckets



Combined CDBG/HOME PY2025 + Prior Years' Unspent

Expand & Preserve Housing for Low Mod Income Residents--\$4,287,720

Provide Support for Public Service Programs--\$244,280

Public Facilities and Infrastructure--\$1,455,820

Promote Economic Development--\$90,000

Program Administration--\$383,590

CDBG Activity Level Allocations



Prior Years' Unspent

Previously Approved

- Land Acquisition--\$827,770
- Homebuyer Assist--\$204,500
- Westcare Rehab--\$400,000

New Proposals

- MPFS Warehouse Acquisition--\$600,000
- CHS Roof Repair--\$245,000
- SHA Multifam Rehab--\$251,305

Program Year 2025

Public Services

- CHS Domestic Violence Case Management--\$100,000
- NWHS HOST--\$59,280
- St Francis Shelter Case Management--\$85,000

Economic Development

- Latine Microenterprise--\$90,000

Public Facility

- CHS Electrical and Lot Rehab--\$625,330

Housing—SHA Multifam Rehab--\$265,260

Admin--\$303,840

HOME Activity Level Allocations



Prior Years' Unspent

Previously Approved

- Macleay CLT--\$52,280
- Homebuyer Assist--\$95,500
- Applegate Vets Housing--\$45,260
- Voyagers Village--\$615,870

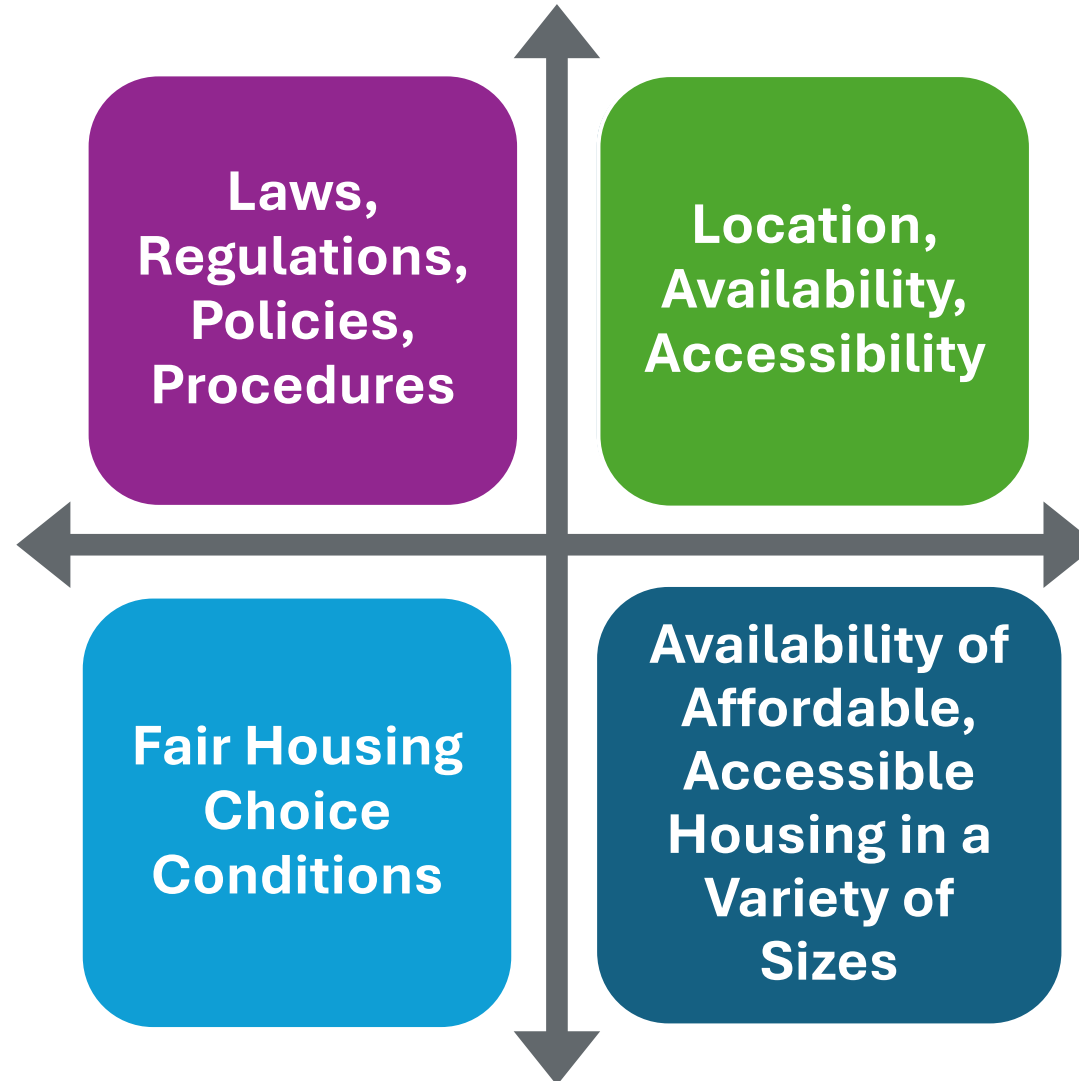
New Proposals

- SHA Multifam Rehab--\$1,183,940

Program Year 2025

- Admin--\$79,750
- CHDO Operating--\$33,630
- SHA Multifam Rehab--\$571,650

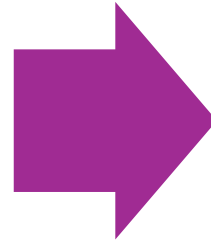
Impediments to Fair Housing



Next Steps



**Finish Public
Comment
Period**



**City Council
Adoption
July 28**

Thank you.

