

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Am't	Fund
1	DSL Builders LLC	PW	Willow Lake Boiler Replacement. The work under this contract includes relocating an existing on-site boiler, purchase and installation of a second boiler, removal of two older boilers, and necessary modifications to an existing building that will house the new boilers. 5 bids received.	\$1,819,700.00	CI
2	JE Dunn Construction Co.	PW	Construction Manager/General Contractor Services for the Salem Police Facility (Change Order No. 16) ¹	(\$237,977.16)	CI
3	Mallory Safety & Supply LLC	Fire	FLIR Thermal Camera Kits and Truck Chargers, (Cooperative Agreement). These cameras will finish outfitting all apparatus. The Dept replaced the outdated cameras that were not repairable. Initial purchase is: 8 each.	\$57,000.00	CI
4	Slayden Constructors Inc.	PW	Construction Manager/General Contractor Services for Aquifer Storage and Recovery Improvements (Change Order No. 2) ²	\$978,774.00	CI
5	SpryPoint Services Inc	Enterprise Services	SpryCIS Software System - Annual Subscription Renewal. This is the annual maintenance renewal for the utility billing system.	\$284,109.60	CI
6	Marion Polk Food Share	UD	Meals on Wheels (Change Order No. 2) ³	\$40,000.00	CR
7	Consolidated Supply	PW	1" Soft Copper Tubing	\$25,560.50	CS
8	Duncan Parking Technologies, Inc.	Enterprise Services	CivicSmart Handheld Parking and Parking Management Solutions Upgrade. Parking citation software upgrade, including handheld enforcement devices, and wireless capabilities. (Sole Source)	\$58,000.00	ERR
9	Premier Truck Group	ES-Fleet Services	2025 Freightliner Truck for PW Sanitary Collection Systems Maintenance and will be used for trench spoil haul away and gravel haul back. Also meets the needs for use in the snow and ice fleet. (Cooperative Agreement)	\$244,237.00	ERR

10	Systems Design West LLC	Fire	Emergency Medical Services (EMS), Billing Services, FY 23/24 (Change Order No. 1) ⁴	\$60,000.00	ES
11	Lexipol Praetorian Digital	Police	Annual Law Enforcement Policy Manual and Daily Training Bulletins, Supplemental Manuals, and Procedures (Cooperative Agreement)	\$29,311.20	G
12	LN Curtis & Sons	Fire	Nozzles, Monitors, and Accessories, FY 23/24 (Change Order No. 1) ⁵	\$25,000.00	G
13	Oregon Health Authority	Fire	Ground Emergency Transportation (GEMT) This is an expense reimbursement agreement for approved Medicaid services. (Intergovernmental Agreement)	\$53,968.24	G
14	Wright Security Enterprises	UD	Parking Garage Security Services, FY 23/24 (Change Order No. 3) ⁶	\$246,000.00	G
15	Brentano's Tree Farm	CS	Various Trees for Parks	\$33,910.00	PFR
16	Premier Truck Group	ES-Fleet Services	2025 Freightliner Truck for PW Street Maintenance and will haul rock, asphalt, and debris to and from project sites. (Cooperative Agreement)	\$244,237.00	PW
17	Global Rental Co	ES-Fleet Services	Teupen TC Aerial Lift for PW Pumps and Control and will be used for accessing reservoirs, antennas, and equipment. (Cooperative Agreement)	\$206,800.00	U
18	OSISoft	Enterprise Services	PI Software Program. This is an enterprise historian system that allows data from many systems (water system, sewer system, stormwater system, and stream monitoring system) the City uses to be stored and accessed on one platform. (Change Order No. 2) ⁷	\$43,861.66	U

255 CI = Capital Improvement Fund	\$2,901,606.44
165 CR = Community Renewal	\$40,000.00
355 CS = City Services Fund	\$25,560.50
388 ERR = Equipment Replacement Reserve Fund	\$302,237.00
320 ES = Emergency Services	\$60,000.00
101 G = General Fund	\$354,279.44
447 PFR = Parks Facilities Reserves	\$33,910.00
155 PW = Public Works Fund	\$244,237.00
310 U = Utility Fund	\$250,661.66
TOTAL, CATEGORY 1	\$4,212,492.04

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 16 deducts \$237,977.16:** Reconciles the Guaranteed Maximum Price (GMP) to account for savings realized on the project.
- 2. Change Order No. 2 adds \$978,774:** Provides for 100% design of the Guaranteed Maximum Price (GMP) which will allow the Contractor to construct the well rehabilitation improvements to two Aquifer Storage and Recovery wells, that includes well pump and valve improvements.
- 3. Change Order No. 2 adds \$40,000:** Provides additional funds for the cost of food purchased for the preparation of nutritious, dietitian-approved home delivered meals.
- 4. Change Order No. 1 adds \$60,000:** Provides for additional funds needed for ambulance services, the City expects increased services through the end of this fiscal year.
- 5. Change Order No. 1 adds \$25,000:** Underestimated annual usage for this fiscal year due to the bond and replacement equipment.
- 6. Change Order No. 3 adds \$246,000:** Provides for increased security hours from 60 hours per week to 168 per week.
- 7. Change Order No. 2 adds \$43,861.66:** Provides for the purchase of additional licenses.