

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Avelo Airlines	PW	Revenue Guarantee Reimbursement (Change Order No. 1) ¹	\$100,000.00	A
2	Polaris Sales, Inc.	Fire	Ranger Crew SP1000 with Upgrades (Cooperative Agreement). Utility side-by-side vehicle for Fire.	\$67,102.98	CI
3	Roy Houck Construction	PW	2024 Pavement Rehabilitation Project. 2 bids received. The Work under this contract includes but is not limited to, rehabilitation of existing roadways by cold plane, removal of approximately 40,000 square yards of existing materials; placement of approximately 8,000 tons of asphalt concrete pavement; curb and sidewalk removal and replacement for compliance with ADA requirements; installation of an enhanced pedestrian crossing, illumination; striping; landscaping; etc.	\$2,673,249.25	CI
4	Roy Houck Construction	PW	Broadway St. NE and Locust St. NE Pedestrian Crossing Improvements. The Work under this contract includes a pedestrian crossing with a landscaped median island; high visibility crosswalk striping; ADA ramps with truncated domes; sidewalk and curb restoration; bus pad relocation; and other associated work. 8 bids received.	\$85,404.01	CI
5	Stryker	Fire	EMS Cot Upgrades. (Cooperative Agreement). Upgrading current cots with the latest lifting systems installed in the ambulances.	\$38,953.52	CI
6	Ennis Paint	PW	Traffic Paint, FY 23/24 (Change Order No. 1) ²	\$30,000.00	CS
7	Gresham Ford	ES-Fleet Services	2024 Ford Police Interceptor (Cooperative Agreement)	\$46,405.68	ERR
8	AP Triton	Fire	EMS Consulting Services. Ongoing support services designed to aid the successful implementation of the ambulance transport services.	\$25,000.00	ES

9	Resource Consultants	CPDD	2025-2029 Consolidated Plan, Analysis of Impediments to Fair Housing and 2025 Annual Action Plan. 6 responses received. This plan is responsible for preparing and implementing the five-year consolidated plan which includes identifying the needs of the community and carrying out various projects and programs with the use of funding from US Dept of Housing and Urban Development (HUD).	\$66,600.00	G
10	SeaWestern Fire Apparatus	Fire	Turnouts, Firefighter, FY 23/24 (Change Order No. 1) ³	\$78,000.00	G
11	ServiceMaster	CS	Clean-up, Restoration, and Remediation Services, FY 23/24 (Change Order No. 1) ⁴	\$30,000.00	G
12	Econolite	PW	Encom Radios for Signals (Cooperative Agreements)	\$181,350.00	PW
13	Carollo Engineers, Inc.	PW	Per and Polyfluoroalkyl Substances (PFAS) Response Plan (Change Order No. 1) ⁵	\$37,029.53	U
14	Hurley Engineering	PW	PACO Split Pump Impellers and Seal Kits (Sole Source). These parts are required to rebuild three pumps at Willow Lake.	\$25,557.00	U
15	Leeway Engineering Solutions	PW	Battle Creek Pump Station Basin Infiltration and Inflow Study. The work includes providing support for assessing the nature and extent of infiltration and inflow in the Battle Creek Pump Station sewer basin. The initial planning study will determine if infiltration and inflow reduction is a feasible long-term plan for the Battle Creek Pump Station sewer basin.	\$64,850.00	U

160 A = Airport Fund	\$100,000.00
255 CI = Capital Improvement Fund	\$2,864,709.76
355 CS = City Services Fund	\$30,000.00
388 ERR = Equipment Replacement Reserve Fund	\$46,405.68
320 ES = Emergency Services	\$25,000.00
101 G = General Fund	\$174,600.00
155 PW = Public Works Fund	\$181,350.00
310 U = Utility Fund	\$127,436.53
TOTAL, CATEGORY 1	\$3,549,501.97

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 1 adds \$100,000:** Provides for initial estimates being off due to weather-related flight cancellations.
- 2. Change Order No. 1 adds \$30,000:** Underestimated usage for this fiscal year.
- 3. Change Order No. 1 adds \$78,000:** Provides for additional turnouts needed due to replacement and academy.
- 4. Change Order No. 1 adds \$30,000:** Underestimated usage for this fiscal year.
- 5. Change Order No. 1 adds \$37,029.53:** Provides for project management activities and support in communicating the status of Salem's PFAS situation to City Council.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of April 2024. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Mead and Hunt, Inc.	PW	Aviation Planning and Research Services for the Salem Municipal Airport, FY 24/25	\$50,000.00	A
2	Specialized Pavement Marking LLC	PW	Striping at Salem Municipal Airport, FY 24/25	\$60,000.00	A
3	Travel Salem	PW	Marketing for Salem Municipal Airport , FY 24/25	\$50,000.00	A
4	Travel Salem	PW	Marketing for Salem Municipal Airport, FY 23/24	\$30,000.00	A
5	Associated Petroleum Products	ES-Fleet Services	Fuel: Unleaded & Diesel, FY 24/25	\$300,000.00	CS
6	Carson Oil Company	ES-Fleet Services	Oil, FY 24/25	\$100,000.00	CS
7	Cascade Fire & Safety	ES-Fleet Services	Service and Parts for Fire Trucks, FY 24/25 (Sole Source)	\$25,000.00	CS
8	Day Wireless Systems	WVCC	Perform Warranty and Repair Services on Motorola Simulcast Radio System, FY 24/25	\$50,000.00	CS
9	Day Wireless Systems	ES-Fleet Services	Vehicle Upfit Services, FY 24/25	\$550,000.00	CS
10	Ennis-Flint	PW	Traffic Paint, FY 24/25 (Cooperative Agreement)	\$160,000.00	CS
11	Enviro-Clean Equipment	ES-Fleet Services	Service and Part for Vac Con Trucks, FY 24/25 (Sole Source)	\$75,000.00	CS
12	Ferguson Enterprises, Inc.	PW	Cast Iron/Ductile Iron Fittings, FY 24/25	\$30,000.00	CS
13	Ferguson Enterprises, Inc.	PW	Cold Mix, FY 24/25	\$80,000.00	CS
14	Ferguson Enterprises, Inc.	PW	Ductile Iron Pipe, FY 24/25	\$150,000.00	CS
15	Ferguson Enterprises, Inc.	PW	Fire Hydrants, FY 24/25	\$65,000.00	CS

16	Ferguson Enterprises, Inc.	PW	Full Circle Clamps, FY 24/25	\$32,000.00	CS
17	Ferguson Enterprises, Inc.	PW	Miscellaneous Brass Fittings, FY 24/25	\$30,000.00	CS
18	Ferguson Enterprises, Inc.	PW	Stainless Steel Tapping Sleeves, FY 24/25	\$30,000.00	CS
19	Ferguson Enterprises, Inc.	PW	Steel Couplings, FY 24/25	\$30,000.00	CS
20	Ferguson Enterprises, Inc.	PW	Water Meter Boxes, FY 24/25	\$150,000.00	CS
21	Geotab USA, Inc.	ES-Fleet Services	Telemetry and GPS Systems, FY 24/25 (Cooperative Agreement)	\$100,000.00	CS
22	HD Fowler Co.	PW	Gate Valves, FY 24/25	\$110,000.00	CS
23	HD Fowler Co.	PW	Meter Setters, FY 24/25	\$32,000.00	CS
24	HD Fowler Co.	PW	Meter Stops, FY 24/25	\$50,000.00	CS
25	Home Depot	PW	Cleaning Supplies, Equipment, and Custodial Related Products, FY 24/25 (Cooperative Agreement)	\$32,000.00	CS
26	Kaiser Brake & Alignment	ES-Fleet Services	Miscellaneous Parts and Services for Repairs to Fire Trucks, FY 24/25 (Sole Source)	\$75,000.00	CS
27	Lawrence's Auto Parts	ES-Fleet Services	Integrated Business Solutions for Auto, Truck, and Equipment, FY 24/25 (Cooperative Agreement)	\$1,900,000.00	CS
28	Motorola Solutions, Inc.	WVCC	Public Safety Communications Equipment, FY 24/25 (Cooperative Agreement)	\$350,000.00	CS
29	Oregon Apparatus Repair, Inc.	ES-Fleet Services	Fire Truck Repairs, FY 24/25	\$50,000.00	CS
30	Pacific Truck Colors	ES-Fleet Services	Upfit & Fabrication of New and Existing Vehicles, FY 24/25 (Cooperative Agreement)	\$200,000.00	CS
31	Pape Machinery Exchange	ES-Fleet Services	Services and Parts for John Deere Equipment, FY 24/25 (Sole Source)	\$100,000.00	CS
32	Peterson Machinery, Inc.	ES-Fleet Services	Services and Parts for Caterpillar Equipment and Engines, FY 24/25 (Sole Source)	\$80,000.00	CS
33	Peterson Trucks, Inc.	ES-Fleet Services	Services and Parts for International Equipment, FY 24/25 (Sole Source)	\$100,000.00	CS
34	Petrocard, Inc.	ES-Fleet Services	Fuel: Unleaded & Diesel, FY 24/25	\$600,000.00	CS
35	Premier Truck Group	ES-Fleet Services	Freightliner OEM Parts and Services, FY 24/25 (Sole Source)	\$75,000.00	CS
36	Rockwest Training Co., Inc.	PW	First Aid Kits, FY 24/25 (Cooperative Agreement)	\$25,000.00	CS
37	SC Fuels	ES-Fleet Services	Fuel: Unleaded & Diesel, FY 24/25	\$300,000.00	CS

38	Siegmund Excavation	PW	Gravel - Delivered, FY 24/25	\$118,440.00	CS
39	Step Forward Activities	PW	Dog Waste Biodegradable Bags and Dispensers, FY 24/25 (Cooperative Agreement)	\$60,000.00	CS
40	Step Forward Activities	PW	Trash Can Liners, FY 24/25 (Cooperative Agreement)	\$60,000.00	CS
41	Superior Tire Service	ES-Fleet Services	Vehicle Tires, Accessories, and Related Services, FY 24/25 (Cooperative Agreement)	\$80,000.00	CS
42	SWS Equipment	ES-Fleet Services	Service and Equipment Parts for Schwarze Sweepers, FY 24/25	\$75,000.00	CS
43	Tigard Winsupply Co.	PW	Globe Valves, FY 24/25	\$60,000.00	CS
44	Traffic Safety Supply Co.	PW	Regulatory and Warning Signs, FY 24/25	\$50,000.00	CS
45	Tyree Oil, Inc.	ES-Fleet Services	Fuel: Unleaded & Diesel, FY 24/25	\$400,000.00	CS
46	WECO	ES-Fleet Services	Fuel: Unleaded & Diesel, FY 24/25	\$600,000.00	CS
47	Work Unlimited	CPDD	Downtown Cleaning Services, FY 24/25	\$72,450.00	DP
48	Systems Design West LLC	Fire	Emergency Medical Services (EMS), Billing Services, FY 24/25	\$80,000.00	ES
49	Zoll Medical Corporation	Fire	Public Safety Medical Supplies, Equipment, and Monitors, FY 24/25 (Cooperative Agreement)	\$40,000.00	ES
50	911 Supply Co.	Police	Body Armor, FY 24/25 (Cooperative Agreement)	\$70,000.00	G
51	911 Supply Co.	Police	Duty Gear and Miscellaneous Items, FY 24/25	\$73,000.00	G
52	911 Supply Co.	Police	Uniforms, Polo Shirts, and Baseball Hats, FY 24/25	\$50,000.00	G
53	ABC Window Cleaners and Building Services, LLC	ES-Facilities	Window Washing and Pressure Washing, Contractor of Record, FY 24/25	\$225,000.00	G
54	Cascade Building Services	ES-Facilities	Hard Floor Cleaning, FY 24/25	\$30,000.00	G
55	Cedar Mill Construction Company LLC	ES-Facilities	General Contractor of Record, FY 24/25	\$500,000.00	G
56	Comprehensive Landscape Management, Inc.	ES-Facilities	Sweeping Services, FY 24/25	\$35,000.00	G
57	Design Sound Northwest	Enterprise Services	Audio Video Design, Install, and Maintenance Solutions, FY 24/25	\$500,000.00	G
58	Fastenal Company	Police	Fastenal Vending Solutions, Vending Supplies, FY 24/25 (Cooperative Agreement)	\$75,000.00	G
59	Galls LLC	Police	Apparel, Uniforms, Accessories, Products, and Services, FY 24/25 (Cooperative Agreement)	\$30,000.00	G

60	Globalstar	Fire	FEMA Compliant Satellite Phone Services, FY 24/25 (Cooperative Agreement)	\$33,500.00	G
61	Greystone Tactical	Police	Tactical Gear, FY 24/25	\$170,000.00	G
62	JAG Softball	CS	Services provided in support of Softball Tournaments, FY 24/25 (Sole Source)	\$67,000.00	G
63	Jet Industries, Inc.	ES-Facilities	HVAC Contractor of Record, FY 24/25	\$200,000.00	G
64	Jimco Electrical Contracting Co.	Enterprise Services	Interior and External Cabling Services, FY 24/25	\$40,000.00	G
65	Kone, Inc.	ES-Facilities	Elevator Maintenance and Repair Services, FY 24/25 (Cooperative Agreement)	\$50,000.00	G
66	Legacy Power Systems	ES-Facilities	Generator Maintenance, FY 24/25	\$85,000.00	G
67	Mallory Safety & Supply LLC	Fire	Fire and Emergency Response Equipment, FY 24/25 (Cooperative Agreement)	\$30,000.00	G
68	MES, Inc.	Fire	Firefighter Personal Protective Equipment, FY 24/25 (Cooperative Agreement)	\$40,000.00	G
69	MES, Inc.	Fire	Self-Contained Breathing Apparatus (SCBA), FY 24/25 (Cooperative Agreement)	\$40,079.00	G
70	Mountain View Tree Service LLC	CS	Tree Removal City Wide, Primary Provider, FY 24/25	\$150,000.00	G
71	Oregon Cascade Plumbing & Heating	ES-Facilities	Plumbing Contractor of Record, Alternate Provider, FY 24/25	\$40,000.00	G
72	Oregon Corrections Enterprises	CS	Wood and Metal Products for Parks, FY 24/25	\$100,000.00	G
73	Overhead Door Company of Salem	ES-Facilities	Overhead Door Contractor of Record, FY 24/25	\$60,000.00	G
74	Rampart 51 LLC	Fire	Supervising Physician Services, FY 24/25	\$86,500.00	G
75	Reece Complete Security Solutions	Enterprise Services	Design and Installation of Access Controls, Video Monitoring, and Security Systems, FY 24/25	\$300,000.00	G
76	Reece Complete Security Solutions	Enterprise Services	Security System Maintenance Services, FY 24/25	\$65,000.00	G
77	Salem Fire Alarm, Inc.	ES-Facilities	Fire Alarm Testing, Service, Repair, and Modifications, FY 24/25	\$40,000.00	G
78	SeaWestern Fire Apparatus	Fire	Bauer Compressor Service and Annual Maintenance, FY 24/25	\$25,000.00	G
79	South Town Glass	ES-Facilities	Glass and Commercial Door Repair and Replacement, FY 24/25	\$40,000.00	G

80	Sparkle & Clean Janitorial LLC	ES-Facilities	Carpet Cleaning Contractor, FY 24/25	\$75,000.00	G
81	Sparkle & Clean Janitorial LLC	ES-Facilities	Ceramic Tile Floor and Wall Cleaning, FY 24/25	\$30,000.00	G
82	Sparkle & Clean Janitorial LLC	ES-Facilities	Janitorial Cleaning and Bio-Hazardous Cleanup at Salem Parkades, FY 24/25	\$100,000.00	G
83	TargetSolutions Learning LLC	Fire	Online Fire/EMS Training Management Systems, FY 24/25 (Cooperative Agreement)	\$55,000.00	G
84	WCP Solutions	Enterprise Services	Paper and Envelopes, FY 24/25	\$85,000.00	G
85	Wilbur-Ellis Company, LLC	CS	Herbicides, Liquid, Dry, and Additives, FY 24/25 (Cooperative Agreement)	\$50,000.00	G
86	Wright Security Enterprises LLC	CPDD	Parking Garage Security Services, FY 24/25	\$405,000.00	G
87	A Plus Tree LLC	CS	Tree Planting and Maintenance Services, FY 24/25	\$100,000.00	PFR
88	Aaken Corporation	PW	Various Signal Equipment, FY 24/25	\$50,000.00	PW
89	Advanced Traffic Products	PW	Audible Pedestrian Signals, FY 24/25	\$100,000.00	PW
90	Advanced Traffic Products	PW	Illumination, Traffic Signal, and Intelligent Transportation Systems Equipment, FY 24/25 (Cooperative Agreement)	\$100,000.00	PW
91	Allied Rock, LLC	PW	Fully Fractured Rock Products, Primary Provider, FY 24/25	\$45,000.00	PW
92	Dustbuster, Inc.	PW	Deicer, Corrosion Inhibited Liquid Magnesium Chloride, FY 24/25 (Cooperative Agreement)	\$27,650.00	PW
93	Ennis-Flint	PW	Lead-Free, Primerless, and Permanent Preformed Thermoplastic, FY 24/25 (Cooperative Agreement)	\$115,000.00	PW
94	Envirotech Services, Inc.	PW	Deicing Chemical for use on highways and public roads, FY 24/25 (Cooperative Agreement)	\$27,650.00	PW
95	Graybar Electric Company	PW	Traffic Signal Poles, FY 24/25 (Cooperative Agreement)	\$60,000.00	PW
96	Kar-Gor Inc.	PW	FLIR Video Detection Equipment and Repair Services, FY 24/25	\$80,000.00	PW
97	Knife River Corporation NW	PW	Asphaltic Concrete, Alternate Provider, FY 24/25	\$975,000.00	PW
98	Swarco McCain	PW	Illumination, Traffic Signal, and Intelligent Transportation Systems Equipment, FY 24/25 (Cooperative Agreement)	\$75,000.00	PW

99	Swarco McCain	Enterprise Services	Transparency Central Software Services, FY 24/25	\$35,000.00	PW
100	Swarco McCain	PW	Various Signal Equipment, FY 24/25	\$30,000.00	PW
101	URS Electronics Inc.	PW	Illumination, Traffic Signal, and Intelligent Transportation Systems Equipment, FY 24/25 (Cooperative Agreement)	\$40,000.00	PW
102	Western Pacific Signal LLC	PW	Illumination, Traffic Signal, and Intelligent Transportation Systems Equipment, FY 24/25 (Cooperative Agreement)	\$100,000.00	PW
103	Western Systems, Inc.	PW	Illumination, Traffic Signal, and Intelligent Transportation Systems Equipment, FY 24/25 (Cooperative Agreement)	\$60,000.00	PW
104	Henry Schein	Enterprise Services	Medical Products Distribution and Service, FY 24/25. Supplies for the Health Hub.	\$25,000.00	SI
105	Brown & Brown Northwest	Enterprise Services	Insurance Brokerage and Risk Management Consulting Services, FY 24/25	\$60,000.00	SIRF
106	Brown & Brown Northwest	Enterprise Services	Insurance, FY 24/25	\$3,100,000.00	SIRF
107	CorVel Enterprise Group, Inc.	Enterprise Services	Third Party Claims Administrator for Worker's Compensation, FY 24/25	\$116,000.00	SIRF
108	Occupational Safety, Health, and Wellness LLC	Enterprise Services	After Hours Exposure Service and Bloodborne Pathogen Training, FY 24/25	\$47,300.00	SIRF
109	King Luminaire	PW	Downtown Decorative LED Lights, FY 24/25	\$40,000.00	SL
110	North Coast Electric Company	PW	Street Light Poles, FY 24/25	\$60,000.00	SL
111	A and A Drilling Service, Inc.	PW	Pressure Tapping, Contractor of Record, FY 24/25	\$50,000.00	U
112	American Concrete Company, LLC	PW	Sawcutting, Alternate Provider, FY 24/25	\$213,000.00	U
113	Associated Underwater Services	PW	Underwater Services, FY 24/25	\$90,000.00	U
114	BSA Environmental Services, Inc.	PW	Algae Identification and Enumeration, FY 24/25	\$85,000.00	U
115	Cascade Columbia Distribution Inc.	PW	Solar Salt, Alternate Provider, FY 24/25	\$60,500.00	U

116	Cascade Water Works	PW	Piping and Mechanical Shop of Record, FY 24/25	\$160,000.00	U
117	Clean Methane Systems LLC	PW	Media Replacement for Cogeneration Gas Conditioning System, FY 24/25	\$50,000.00	U
118	Cues, Inc.	PW	Maintenance of Camera and Associated Equipment on Cues Trucks, FY 24/25 (Cooperative Agreement)	\$97,000.00	U
119	EC Company	PW	Electrician of Record, Primary Provider, FY 24/25	\$100,000.00	U
120	Electrical Reliability Services	PW	Electrical Systems Testing, FY 24/25	\$85,000.00	U
121	EMSL Analytical Inc.	PW	Analytical Services for Algae By-Products Analysis, FY 24/25	\$25,000.00	U
122	Endress + Hauser Inc.	PW	Purchase, Maintenance, and Repair of Endress + Hauser Instruments, FY 24/25	\$40,000.00	U
123	Eurofins Eaton Analytical LLC	PW	Drinking Water Laboratory Services, FY 24/25	\$45,000.00	U
124	Evoqua Water Technologies	PW	Bioxide Solutions and Associated Services, FY 24/25	\$65,000.00	U
125	FCS Group	PW	Financial Consulting Services, Alternate Consultant, FY 24/25	\$100,000.00	U
126	Five Star Electric, Inc.	PW	Electrician of Record, Alternate Provider, FY 24/25	\$100,000.00	U
127	Friends of Trees	CS	Coordination of Tree Planting Projects for Green Space Program, FY 24/25	\$50,000.00	U
128	Friends of Trees	CS	Tree Planting Coordination - Neighborhood Planting, FY 24/25	\$100,000.00	U
129	Gold Standard Diagnostics Horsham, Inc.	PW	Elisa Testing Kits and Consumables, FY 24/25	\$150,000.00	U
130	GSI Water Solutions, Inc.	PW	Water Resources Planning and Support, FY 24/25	\$125,000.00	U
131	GT Landscape Solutions	PW	Willow Lake Landscaping, Weeding, and Mowing, FY 24/25	\$143,000.00	U
132	HASA, Inc.	PW	Sodium Hypochlorite Solutions, FY 24/25	\$655,000.00	U
133	LMK Technologies, LLC	PW	Cured-in-Place Liner Repair Kit, FY 24/25	\$220,000.00	U
134	Micro Motion Inc.	PW	Purchase of Rosemount Flowmeter Components, FY 24/25 (Sole Source)	\$25,000.00	U
135	North Coast Electric Company	PW	Allen-Bradley Parts and Equipment, Repairs, and Services, FY 24/25 (Sole Source)	\$75,000.00	U
136	North Coast Electric Company	PW	Allen-Bradley Variable Frequency Drive Replacement Component, FY 24/25 (Sole Source)	\$65,000.00	U

137	North Santiam Paving Co.	PW	Ditch Cleaning and Street Excavation Hauling Services, Alternate Provider, FY 24/25	\$300,000.00	U
138	Northwest Rock, Inc.	PW	Ditch Cleaning and Street Excavation Hauling Services, Primary Provider, FY 24/25	\$400,000.00	U
139	Oregon Dept of Corrections	PW	Inmate Work Program, FY 24/25 (Intergovernmental Agreement)	\$340,000.00	U
140	Outdoor Fence Co.	PW	Various Types of Fencing and Gates, FY 24/25	\$50,000.00	U
141	Penco, Inc.	PW	Fluorosilicic Acid, FY 24/25	\$118,950.00	U
142	PumpTech LLC	PW	Grundfos Pump Parts, FY 24/25	\$25,962.00	U
143	Roadrunner Sawcutting, Inc.	PW	Sawcutting, Primary Provider, FY 24/25	\$213,000.00	U
144	SEEQ Corp.	PW	SEEQ Analytics, FY 24/25 (Sole Source)	\$25,000.00	U
145	Sensus USA Inc.	PW	Sensus Brand Water Meters and Repair Parts, FY 24/25	\$556,000.00	U
146	Simplifile, LLC	PW	E-Recording Services, FY 24/25	\$25,000.00	U
147	Summit Water Resources LLC	PW	Hydrogeological Support of Aquifer Storage and Recovery Program, FY 24/25	\$65,000.00	U
148	Xylem Water Solutions USA Inc.	PW	Flygt Parts, Equipment, Service and Repairs, FY 24/25	\$100,000.00	U
149	YSI, Inc.	PW	Water Quality Datasondes, Related Equipment and Repair, FY 24/25	\$47,000.00	U
150	Brown Contracting, Inc.	PW	Concrete Trench Patching and Rehabilitation, FY 24/25	\$480,000.00	Various
151	Cyclomedia Technology, Inc.	PW	LIDAR Survey Right-of-Way Data Collection, FY 24/25	\$210,280.00	Various
152	Emery & Sons Construction Group	PW	General Contractor of Record, Alternate Contractor, FY 24/25	\$500,000.00	Various
153	Emery & Sons Construction Group	PW	Pipe Bursting and Sliplining, Contractor of Record, FY 24/25	\$750,000.00	Various
154	Garten Services, Inc.	Citywide	Confidential Records Destruction, FY 24/25	\$30,000.00	Various
155	Grainger	Citywide	Maintenance, Repair, and Operations (MRO) Supplies, FY 24/25 (Cooperative Agreement)	\$200,000.00	Various
156	GT Landscape Solutions	PW	Parks and Right-of-Way Vegetation Management Program, FY 24/25	\$800,000.00	Various
157	Herc Rentals, Inc.	PW	Concrete for tow behind Cart Away Barrels, FY 24/25	\$80,000.00	Various
158	Life Scan Wellness Centers	Fire	Wellness Program for Public Safety, FY 24/25	\$111,000.00	Various

159	Motorola Solutions, Inc.	WVCC	P25 Compliant 800 MHz Trunked Radio System - Subscriber Equipment and Maintenance Service Plan, FY 24/25	\$523,695.00	Various
160	REDW LLC	Finance	Financial Auditing Services, FY 24/25	\$92,725.00	Various
161	Riverbend Materials	PW	Asphaltic Concrete, FY 24/25	\$975,000.00	Various
162	Roy Houck Construction LLC	PW	Asphaltic Concrete, FY 24/25	\$975,000.00	Various
164	S-2 Contractors Inc.	PW	Asphaltic Concrete Trench Patching, FY 24/25	\$172,800.00	Various
165	Travel Salem	CS	Tourism Marketing and Visitor Services, FY 24/25	\$2,500,000.00	Various
166	Deems	WVCC	911 Facility Lease, FY 24/25	\$213,022.00	WVCC

160 A = Airport Fund	\$190,000.00
355 CS = City Services Fund	\$7,539,440.00
170 DP = Downtown Parking	\$72,450.00
320 ES = Emergency Services	\$120,000.00
101 G = General Fund	\$4,050,079.00
447 PFR = Parks Facilities Reserves	\$100,000.00
155 PW = Public Works Fund	\$1,920,300.00
365 SI = Self Insurance Fund	\$25,000.00
366 SIRF = Self Insurance Risk Fund	\$3,323,300.00
156 SL = Streetlights	\$100,000.00
310 U = Utility Fund	\$5,239,412.00
Various = Various	\$8,400,500.00
WVCC = Willamette Valley Communication Center	\$213,022.00
TOTAL, CATEGORY 2	\$31,293,503.00

Category III: Consultant of Record (COR) Contracts

The following Category III Consultant of Record (COR) Contracts were approved administratively during the month of April 2024. These Consultants have been selected through a competitive Request for Proposal (RFP) process. The not-to-exceed contract amounts awarded represent the annual limit for the sum of all assignments that may be performed under each Consultant's contract, and are not budget amounts. The not-to-exceed COR contract amounts represent an annual work limit authorized by the City's Public Contracting Rules and, in each instance, these work level limits are specifically reviewed and approved by the City Manager or City Manager designee and the Contracts and Procurement Manager. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount
1	AIMS Companies	PW	Subsurface Utility Exploration Services, Alternate Consultant, FY 24/25	\$75,000.00
2	AKS Engineering & Forestry	PW	Stormwater/Floodway/Floodplain Modeling, FY 24/25	\$750,000.00
3	Architectural Resources Group, Inc.	PW	Public Art Conservation, Maintenance, and Restoration Services, FY 24/25	\$200,000.00
4	Art Solutions Lab LLC	PW	Public Art Conservation, Maintenance, and Restoration Services, FY 24/25	\$200,000.00
5	BerryDunn	City Manager's Office	Organization Assessment and Optimization Services, Alternate Consultant, FY 24/25	\$350,000.00
6	Black & Veatch Corp	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
7	Brown & Caldwell, Inc.	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
8	Brown & Caldwell, Inc.	PW	Stormwater/Floodway/Floodplain Modeling, FY 24/25	\$750,000.00
9	Cameron McCarthy Landscape Architecture & Planning	PW	Landscape Architecture Services, FY 24/25	\$1,500,000.00
10	Carollo Engineers, Inc.	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
11	Century West Engineering Corp	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
12	CMTS LLC	PW	Construction Inspection Services, Primary Consultant, FY 24/25	\$750,000.00
13	CMTS LLC	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
14	Coffman Engineer, Inc.	PW	Bridge Engineering, FY 24/25	\$1,500,000.00
15	Commonstreet Consulting LLC	CPDD	Real Estate Services, FY 24/25	\$300,000.00
16	Compass Project Solutions, Inc.	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00

17	CONSOR North America	PW	Bridge Engineering, FY 24/25	\$1,500,000.00
18	CONSOR North America	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
19	CONSOR North America	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
20	DKS Associates, Inc.	PW	Traffic Engineering, FY 24/25	\$1,000,000.00
21	DOWL LLC	PW	Bridge Engineering, FY 24/25	\$1,500,000.00
22	DOWL LLC	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
23	DOWL LLC	PW	Traffic Engineering, FY 24/25	\$1,000,000.00
24	ECONorthwest	CPDD	Economic Development and Financial Analysis, FY 24/25	\$500,000.00
25	Emerio Design LLC	PW	Construction Inspection Services, Alternate Consultant, FY 24/25	\$750,000.00
26	Emerio Design LLC	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
27	Emerio Design LLC	PW	Surveying Services, FY 24/25	\$1,000,000.00
28	Environmental Science Associates	PW	Landscape Architecture Services, FY 24/25	\$1,500,000.00
29	GeoSyntec Consultants, Inc.	PW	Stormwater/Floodway/Floodplain Modeling, FY 24/25	\$750,000.00
30	Greenworks, P.C.	PW	Landscape Architecture Services, FY 24/25	\$1,500,000.00
31	Hazen and Sawyer	PW	General Civil Engineering Services for Willow Lake, FY 24/25	\$75,000.00
32	HDR Engineering	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
33	Keller Associates	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
34	Kittelson & Associates, Inc.	PW	Traffic Engineering, FY 24/25	\$1,000,000.00
35	Klosh Group, Inc.	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
36	Learning Landscapes Design LLC	PW	Landscape Architecture Services, FY 24/25	\$1,000,000.00
37	Mead and Hunt, Inc.	PW	Architectural / Engineering Services for Salem Municipal Airport, FY 24/25	\$600,000.00
38	Moss Adams LLP	City Manager's Office	Organization Assessment and Optimization Services, Primary Consultant, FY 24/25	\$350,000.00
39	NV5	PW	Archaeological Services, FY 24/25	\$500,000.00
40	Otak, Inc.	PW	Bridge Engineering, FY 24/25	\$1,500,000.00
41	Otak, Inc.	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
42	Otak, Inc.	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
43	Otak, Inc.	PW	Project Management Services, FY 24/25	\$1,000,000.00

44	Otak, Inc.	PW	Stormwater/Floodway/Floodplain Modeling, FY 24/25	\$750,000.00
45	Otak, Inc.	PW	Surveying Services, FY 24/25	\$1,000,000.00
46	Rammah Design LLC	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
47	RH2 Engineering	PW	Cathodic Protection Services, FY 24/25	\$100,000.00
48	RS & H Inc.	PW	Bridge Engineering, FY 24/25	\$1,500,000.00
49	Schneider Electric Systems	PW	Foxboro Control Logic Support, FY 24/25	\$500,000.00
50	SWCA Environmental Consultants	PW	Archaeological Services, FY 24/25	\$500,000.00
51	Terracon Consultants	PW	Materials Testing, Alternate Consultant, FY 24/25	\$750,000.00
52	Tetra Tech	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
53	Tetra Tech	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
54	Tetra Tech	PW	Project Management Services, FY 24/25	\$1,000,000.00
55	Vac-X	PW	Subsurface Utility Exploration Services, Primary Consultant, FY 24/25	\$75,000.00
56	Water Systems Consulting	PW	Engineering and Staff Augmentation Services, FY 24/25	\$1,000,000.00
57	Water Systems Consulting	PW	Project Management Services, FY 24/25	\$1,000,000.00
58	West Consultants	PW	Stormwater/Floodway/Floodplain Modeling, FY 24/25	\$750,000.00
59	West Yost and Associates	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
60	Westech Engineering	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00
61	Westlake Consultants	PW	Surveying Services, FY 24/25	\$1,000,000.00
62	WSP USA	PW	General Civil Engineering Services, FY 24/25	\$2,000,000.00