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Christy Perry, Superintendent

July 12, 2017

Pamela Cole, Case Manager  
 Planning Division, City of Salem  
 555 Liberty Street SE, Room 305  
 Salem OR 97301

FAX No. 503-588-6005

RE: Land Use Activity  
 Salem Case No. ANXC-721, 4932 Swegle Rd. NE

#### SUMMARY OF COMMENTS

School Assignment: Swegle Elementary School, Waldo Middle School, McKay High School  
 School Capacity: Sufficient school capacity currently exists to serve the proposed development.  
 School Transportation Services: Students residing at the subject property location will be eligible for school transportation services to Waldo Middle School, but will be within the walk zone and not eligible for school transportation services to Swegle Elementary School and McKay High School

Below is data and the District's comments regarding the proposed land use activity identified above. If you have questions, please call at (503) 399-3335.

#### ELEMENTARY SCHOOL INFORMATION (GRADES K TO 5)

1. School Name: Swegle Elementary School
2. Estimated change in student enrollment due to proposed development: 0
3. Current school capacity: 542
4. Estimate of school enrollment including new development: 553
5. Ratio of estimated school enrollment to total capacity including new development: 102%.
6. Walk Zone Review: Within walk zone of Elementary School.
7. Estimate of additional students due to previous 2016 land use applications: 6
8. Estimate of additional students due to previous 2017 land use applications: 6
9. Estimated cumulative impact of 2016-17 land use actions on school capacity: 105% of capacity.

#### MIDDLE SCHOOL INFORMATION (GRADES 6 TO 8)

1. School Name: Waldo Middle School
2. Estimated change in student enrollment due to proposed development: 0
3. Current school capacity: 1,108
4. Estimate of school enrollment including new development: 980
5. Ratio of estimated school enrollment to total capacity including new development: 89%
6. Walk Zone Review: Eligible for transportation to Middle School
7. Estimate of additional students due to previous 2016 land use applications: 17
8. Estimate of additional students due to previous 2017 land use applications: 3

9. Estimated cumulative impact of 2016-17 land use actions on school capacity: 91% of capacity.

#### HIGH SCHOOL INFORMATION (GRADES 9 TO 12)

1. School Name: McKay High School
2. Estimated change in student enrollment due to proposed development: 0
3. Current school capacity: 2,458
4. Estimate of school enrollment including new development: 2,455
5. Ratio of estimated school enrollment to total capacity including new development: 100%
6. Walk Zone Review: Within walk zone of High School.
7. Estimate of additional students due to previous 2016 land use applications: 26
8. Estimate of additional students due to previous 2017 land use applications: 3
9. Estimated cumulative impact of 2016-17 land use actions on school capacity: 101% of capacity.

#### ESTIMATE SUMMARY (GRADES K TO 12):

1. Total estimated change in student enrollment: 0
2. Total estimated student enrollment over capacity: 0
3. Total estimated capital costs for new schools for new school capacity: 0

Developer should provide paved walk route(s) to allow pedestrian access and bicycle access to school(s) from all residences within the new development and should provide all improvements required by the City of Salem where new transportation routes are established or existing transportation routes change, such as school flashers, crosswalks, and signage. As per ORS 195.115, when the walk zone review indicates "eligible for transportation due to hazard" the District requests that the City initiate a planning process with the District to identify the barriers and hazards to children walking or bicycling to and from school, determine if the hazards can be eliminated by physical or policy changes and include the hazard elimination in the City's planning and budgeting process.

#### ASSUMPTIONS:

1. When land use request is granted, 0 new residence(s) will be built.
2. Estimates are computed using the Student Rate per Dwelling Method described in the District's Facility Study for years 2001-2020.
3. In our region, the median costs for new schools are \$50,831 per student for elementary schools, \$54,625 per student for middle schools and \$46,389 per student for high schools.<sup>1</sup>

Sincerely,



David Fridenmaker, Manager  
Planning and Property Services

c: Mike Wolfe, Chief Operations Officer  
David Hughes, Manager – Custodial, Property and Auxiliary Services  
William White, Manager - Risk Management  
Michael Shields, Director of Transportation

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<sup>1</sup> Paul Abramson, 20<sup>th</sup> Annual School Construction Report, *School Planning & Management*, Feb. 2015