

Category I: Current Fiscal Year Procurement Contracts

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Voliare Aviation, Inc.	PW	Air Service Development Consulting & Grant Management (Change Order No. 2) ¹	\$25,000.00	A
2	All Play Systems, LLC	PW	McKay School Park - Shelter (Cooperative Agreement)	\$50,078.00	CI
3	Avaap USA, Inc.	Finance	Enterprise Resource Planning Implementation Team (Change Order No. 4) ²	\$71,491.08	CI
4	Carollo Engineering, Inc.	PW	North Santiam River Analysis (Change Order No. 1) ³	\$303,000.00	CI
5	DOWL	PW	Marine Drive NW - Phase 1 (Change Order No. 1) ⁴	\$80,550.43	CI
6	Emery & Sons Construction Group	PW	<p>Pedestrian Safety Improved Crossing. 9 bids received. This project entails construction of pedestrian crossings on River Road N, State Street, and Lancaster Drive NE. Work under this Contract includes construction of ADA ramps with truncated domes; sidewalk, curb, and gutter; a hardscaped median island; rapid rectangular flashing beacon systems; street lighting; high visibility crosswalk striping; and other appurtenant work.</p> <p>Tabulation Sheet</p>	\$577,842.50	CI
7	Emery & Sons Construction Group	PW	<p>Orchard Heights NW: Snowbird to Westhaven (Salem). 10 bids received. The Work under this contract includes construction of pedestrian improvements and water quality swales along Orchard Heights Road NW. Work under this Contract also includes construction of new sidewalk, curb, and gutter; Americans with Disabilities Act (ADA) ramps with truncated domes; water quality swales; landscaping; rapid rectangular flashing beacon system; street lighting; high visibility crosswalk striping; and other appurtenant work.</p> <p>Tabulation Sheet</p>	\$732,029.00	CI

8	Howard S. Wright	PW	Design Build Services for Civic Center Seismic Improvements (Change Order No. 5) ⁵	\$253,498.00	CI
9	Neubrain	Finance	Board Budgeting Software Enhancement (Sole Source). Provides for an upgrade to board and integration into the Workday Enterprise Resource Planning platform.	\$84,286.72 \$42,928.62	CI G
10	Saffron Supply	PW	1" x 60' Soft Copper Tubing Coils. This is used on meter installs, every new water meter that is installed.	\$33,720.00	CS
11	Cascade Moto	ES-Fleet Services	Police Patrol Motorcycle 2026 (Cooperative Agreement)	\$44,414.15	ERR
12	Gresham Ford	ES-Fleet Services	Two (2) Ford F-150 Supercrew Trucks for Fire	\$98,558.92	ERR
13	Capitol Auto Group	ES-Fleet Services	2026 Subaru Forester for Police. This vehicle will be used to transport plain clothed officers in and out of the city. Routine police driving with occasional trips out of the Salem area.	\$31,250.53	G
14	Capitol Auto Group	ES-Fleet Services	2026 Subaru Outback for Police. This vehicle will be used to transport plain clothed officers in and out of the city. Routine police driving with occasional trips out of the Salem area.	\$36,082.84	G
15	PacWest Machinery	ES-Fleet Services	Broce Broom 350. Power broom used by Public Works for road debris cleanup. Tabulation Sheet	\$75,690.00	U
16	S-2 Contractors	PW	Roadway Trench Repair, Primary Contractor, FY 25/26 (Change Order No. 1) ⁶	\$93,000.00	U
17	Ingram	Library	Books, FY 25/26 (Change Order No. 1) ⁷	\$25,000.00	Various

160 A = Airport Fund	\$25,000.00
255 CI = Capital Improvement Fund	\$2,152,775.73
355 CS = City Services Fund	\$33,720.00
388 ERR = Equipment Replacement Reserve Fund	\$142,973.07
101 G = General Fund	\$110,261.99
310 U = Utility Fund	\$168,690.00
Various = Various	\$25,000.00
TOTAL, CATEGORY 1	\$2,658,420.79

END NOTES TO CHANGE ORDERS:

- 1. Change Order No. 1 adds \$25,000:** Purchase Order was not initially set up for two years so additional funds needed for this fiscal year.
- 2. Change Order No. 4 adds \$71,491.08:** Provides for the addition of integrations and some integrations that are being removed from the contract.
- 3. Change Order No. 1 adds \$303,000:** This pilot filter testing to simulate the effects of the upcoming deep drawdown of Detroit Reservoir on the water treatment filters. This work is a component of the overall Detroit mitigation project previously authorized. The results of the pilot study are necessary to identify the risks and operational strategy of the water treatment filters during the upcoming deep drawdown of Detroit Reservoir.
- 4. Change Order No. 1 adds \$80,550.43:** Provides for the performance of intensive historic structure survey as determined regarding cultural resources existing conditions for the Marine Drive NW Project and evaluate archeological/cultural resources discovered during excavation required to complete the survey update.
- 5. Change Order No. 5 adds \$253,498:** Covers multiple changes in scope requested by the City through continued coordination with the design-build team to take advantage of cost opportunities and advance additional improvements for the project.
- 6. Change Order No. 1 adds \$93,000:** Provides for the move of this contractor from alternate to the primary contractor due to the primary contractor terminating the contract with the City.
- 7. Change Order No. 1 adds \$25,000:** Provides for a net increase due to need.

Category II: Annual Requirement Contracts

The following Category II Annual Requirement Contracts were approved administratively during the month of December 2025. The not-to-exceed contract amounts are competitively set by applying bidder's/proposer's per unit price(s) to estimated annual requirement quantities. These contracts carry no guarantee for quantity of units purchased or services performed during any annual contract period. Both the bids and the contracts themselves state that the City retains the right to not award contracts and/or change contract amounts, both dollar and quantity, based on specific Council/Budget Committee actions/decisions. These are non-exclusive, one-year contracts that may be renewed for up to four additional one-year renewal periods.

	Business Entity	Dept.	Description	Contract Amount	Fund
1	Oregon Health Authority	Fire	Ground Emergency Transportation (GEMT) Agreement (Intergovernmental Agreement). These services are essential for providing immediate medical care to patients in need.	\$950,000.00	ES
2	Salem Softball Umpires Association	CS	2026 Umpires for Softball and Kickball Leagues	\$44,000.00	LOLF
3	Brown & Brown	Enterprise Services	2026 Employee Benefits Insurance Broker Services (Cooperative Agreement)	\$70,040.00	SI
4	Aquatic Informatics	PW	WIMS Water Quality Data and Storage Software (Sole Source) Provides for integration of Hach WIMS Rio into Utility Operations which significantly enhances the capabilities of the existing Hach WIMS platform by providing an effective solution for mobile data collection and validation, scheduling, and data analyses.	\$45,934.80	U
5	Azteca Systems	Enterprise Services	Cityworks Software Renewal for Public Works (Sole Source). CityWorks provides a large variety of modules, and has become a valuable tool as part of Public Works' workflows and is expected to help continue to refine PW/GIS processes as the implementation project nears its conclusion.	\$145,860.75	U
6	City of Portland	PW	Field and Laboratory Analytical Services. Analysis of surface and stormwater samples to support City's stormwater monitoring program. (Intergovernmental Agreement)	\$35,000.00	U

7	Roy Houck Construction	PW	Roadway Trench Repair, Alternate Contractor, FY 25/26	\$45,000.00	U
8	Waste Management Disposal Services of Oregon, Inc.	PW	Willow Lake Landfill Disposal of Biosolids (Sole Source)	\$250,000.00	U
9	Knife River Corp - NW	PW	Finish Filter Sand, through June 30, 2027	\$1,500,000.00	Various

320 ES = Emergency Services				\$950,000.00	
151 LOLF = Local Option Levy Fund				\$44,000.00	
365 SI = Self Insurance Fund				\$70,040.00	
310 U = Utility Fund				\$521,795.55	
Various = Various				\$1,500,000.00	
TOTAL, CATEGORY 2				\$3,085,835.55	