

RESOLUTION NO. 2024-33

A RESOLUTION ADOPTING FY 2024 SUPPLEMENTAL BUDGET 3 FOR THE CITY OF SALEM, OREGON, AMENDING THE ADOPTED BUDGET BY INCREASING EXPENDITURE APPROPRIATION AUTHORITY AND REVENUES IN THE EMERGENCY SERVICES FUND.

Whereas, ORS 294.471(1)(a) authorizes a supplemental budget when an occurrence or condition that is not ascertained when preparing the original budget or a previous supplemental budget for the current year or current budget period and that requires a change in financial planning; and

Whereas, the City activated a medic unit to assist its contractor Falck ambulance and has received additional revenue and incurred additional bad debt expense, personnel expenses and transfers in the Emergency Medical Services Fund; and

Whereas, none of these items or changes were included or anticipated in the FY 2024 budget; and

Whereas, ORS 294.471(1)(a) authorizes adoption of a supplemental budget under these circumstances.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SALEM, OREGON, RESOLVES AS FOLLOWS:

Section 1. The City Council hereby adopts supplemental budget 3 for FY 2024 as set forth in “Exhibit A” and “Exhibit B,” which are attached hereto and incorporated herein by this reference.

Section 2. This resolution is effective upon adoption.

ADOPTED by the City Council this 24th day of June 2024.

ATTEST:

City Recorder

Approved by City Attorney: _____

Checked by: K. Blechschmidt