

City of Salem
FY 2026
City Council Amendments Summary

	Resources	Expenditures	Unappropriated Ending Balance
1. Budget Committee Recommend - May 28, 2025	\$ 1,047,244,320	\$ 781,035,890	\$ 266,208,430
2. City Council, June 23, 2025 Proposed Amendments:			
A. Rebudgeted purchase orders	\$ 1,777,560	\$ 1,777,560	\$ -
B. Carryover appropriations	2,148,960	2,148,960	-
C. Other adjustments - June 23, 2025	50,000	100,000	(50,000)
SUBTOTAL - June 23, 2025 Amendments	<u>\$ 3,976,520</u>	<u>\$ 4,026,520</u>	<u>\$ (50,000)</u>
3. FINAL BUDGET	<u><u>\$ 1,051,220,840</u></u>	<u><u>\$ 785,062,410</u></u>	<u><u>\$ 266,158,430</u></u>