

Minimum Cost Recovery Goal	Division	Fee Group	Fee	Study Estimated City Cost	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	FY 2026 Recovery (FY 2026 Fee / Study Estimated City Cost)	Staff Proposed Fee	Proposed Recovery (Staff Proposed Fee / Study Estimated City Cost)	Proposed Fee Increase
Mostly Individual Benefit: 100%	Recreation - Adult	Softball Leagues	20 Week / 40 Game - Paid in Full	3,111	2,520	2,520	2,520	81%	3,111	100%	23%
	Recreation - Adult	Softball Leagues	20 Week / 40 Game - Free Agent	259	210	210	210	81%	259	100%	23%
	Recreation - Adult	Softball Leagues	18 Week / 36 Game - Paid in Full	2,812	2,268	2,268	2,268	81%	2,812	100%	24%
	Recreation - Adult	Softball Leagues	18 Week / 36 Game - Free Agent	234	189	189	189	81%	234	100%	24%
	Recreation - Adult	Softball Leagues	16 Week / 32 Game - Paid in Full	2,514	2,016	2,016	2,016	80%	2,514	100%	25%
	Recreation - Adult	Softball Leagues	16 Week / 32 Game - Free Agent	210	168	168	168	80%	210	100%	25%
	Recreation - Adult	Softball Leagues	14 Week / 28 Game - Paid in Full	2,216	1,764	1,764	1,764	80%	2,216	100%	26%
	Recreation - Adult	Softball Leagues	14 Week / 28 Game - Free Agent	185	147	147	168	91%	185	100%	10%
	Recreation - Adult	Softball Leagues	12 Week / 24 Game - Paid in Full	1,917	1,680	1,680	1,680	88%	1,917	100%	14%
	Recreation - Adult	Softball Leagues	12 Week / 24 Game - Free Agent	160	140	140	140	88%	160	100%	14%
	Recreation - Adult	Softball Leagues	10 Week / 20 Game - Paid in Full	1,619	1,400	1,400	1,400	86%	1,619	100%	16%
	Recreation - Adult	Softball Leagues	10 Week / 20 Game - Free Agent	135	117	117	117	87%	135	100%	15%
	Recreation - Adult	Softball Leagues	8 Week / 16 Game - Paid in Full	1,321	1,120	1,120	1,120	85%	1,321	100%	18%
	Recreation - Adult	Softball Leagues	8 Week / 16 Game - Free Agent	110	94	94	94	85%	110	100%	17%
	Recreation - Adult	Softball Leagues	7 Week / 14 Game - Paid in Full	1,171	1,041	980	980	84%	1,171	100%	19%
	Recreation - Adult	Softball Leagues	7 Week / 14 Game - Free Agent	98	87	90	90	92%	98	100%	9%
	Recreation - Adult	Softball Leagues	6 Week / 12 Game - Paid in Full	1,022	840	840	840	82%	1,022	100%	22%
	Recreation - Adult	Softball Leagues	6 Week / 12 Game - Free Agent	85	70	70	70	82%	85	100%	21%
	Recreation - Adult	Softball Leagues	5 Week / 10 Game - Paid in Full	873	700	700	700	80%	873	100%	25%
	Recreation - Adult	Softball Leagues	5 Week / 10 Game - Free Agent	73	59	59	59	81%	73	100%	24%
	Recreation - Adult	Softball Leagues	4 Week / 8 Game - Paid in Full	724	1,155	560	560	77%	724	100%	29%
	Recreation - Adult	Softball Leagues	4 Week / 8 Game - Free Agent	60	50	52	52	86%	60	99%	15%
	Recreation - Adult	Softball Leagues	18 Week / 18 Game - Paid in Full	1,470	1,112	1,152	1,152	78%	1,470	100%	28%
	Recreation - Adult	Softball Leagues	18 Week / 18 Game - Free Agent	123	93	96	96	78%	123	100%	28%
	Recreation - Adult	Softball Leagues	12 Week / 12 Game - Paid in Full	1,022	741	768	768	75%	1,022	100%	33%
	Recreation - Adult	Softball Leagues	12 Week / 12 Game - Free Agent	85	62	64	64	75%	85	100%	33%
	Recreation - Adult	Softball Leagues	10 Week / 10 Game - Paid in Full	873	650	673	673	77%	873	100%	30%
	Recreation - Adult	Softball Leagues	10 Week / 10 Game - Free Agent	73	55	57	57	78%	73	100%	28%
	Recreation - Adult	Softball Leagues	8 Week / 8 Game - Paid in Full	724	520	539	539	74%	724	100%	34%
	Recreation - Adult	Softball Leagues	8 Week / 8 Game - Free Agent	60	44	46	46	76%	60	99%	30%
	Recreation - Adult	Softball Leagues	6 Week / 6 Game - Paid in Full	575	390	404	404	70%	575	100%	42%
	Recreation - Adult	Softball Leagues	6 Week / 6 Game - Free Agent	48	33	34	34	71%	48	100%	41%
	Recreation - Adult	Softball Leagues	5 Week / 5 Game - Paid in Full	500	325	337	337	67%	500	100%	48%
	Recreation - Adult	Softball Leagues	5 Week / 5 Game - Free Agent	42	28	29	29	70%	42	101%	45%
	Recreation - Adult	Softball Leagues	4 Week / 4 Game - Paid in Full	426	276	286	286	67%	426	100%	49%
	Recreation - Adult	Softball Leagues	5 Week / 5 Game - Free Agent	36	23	24	24	68%	36	101%	50%
	Recreation - Adult	Softball Leagues	Softball / Kickball Annual Fee - Salem Resident	N/A	N/A	10	10	N/A	-	N/A	-100%
	Recreation - Adult	Softball Leagues	Softball / Kickball Annual Fee - Non-Salem Resident	N/A	N/A	20	20	N/A	-	N/A	-100%
	Recreation - Adult	6v6v6 Leagues	Per Game Per Team	50	N/A	68	68	136%	68	136%	0%
	Recreation - Adult	6v6v6 Leagues	6 Week / 6 Game	298	408	408	408	137%	420	141%	3%
	Recreation - Adult	6v6v6 Leagues	8 Week / 8 Game	398	544	544	544	137%	560	141%	3%
	Recreation - Adult	6v6v6 Leagues	10 Week / 10 Game	497	680	680	680	137%	700	141%	3%
	Recreation - Adult	6v6v6 Leagues	12 Week / 12 Game	597	816	816	816	137%	840	141%	3%
	Recreation - Adult	Softball Miscellaneous	Adult League - Drop In (1 Night)	6	10	10	10	167%	10	167%	0%
	Recreation - Adult	Softball Miscellaneous	Cancellation Fee - Leagues	N/A	80	80	80	N/A	80	N/A	0%
	Recreation - Adult	Softball Miscellaneous	Installment Fee	N/A	200	200	200	N/A	200	N/A	0%
	Recreation - Adult	Softball Miscellaneous	Late Fee Per Game	N/A	10	10	10	N/A	10	N/A	0%
	Recreation - Adult	Softball Miscellaneous	Practice Games	N/A	N/A	N/A	100	N/A	100	N/A	0%

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Mostly Individual Benefit: 100%	Recreation - Adult	Softball Miscellaneous	Quick Dry Field Product - Standard amount (4 Bags per Field)	72	-	-	-	0%	-	0%	0%
	Recreation - Adult	Softball Miscellaneous	Quick Dry Field Product - Over Standard amount	18	30	30	30	167%	31	172%	3%
	Recreation - Adult	Softball Miscellaneous	Vendor Fee	N/A	39	40	40	N/A	40	N/A	0%
	Recreation - Adult	Softball Miscellaneous	Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice	17	25	30	30	176%	31	182%	3%
	Recreation - Adult	Softball Miscellaneous	Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice	17	35	45	45	265%	46	271%	2%
	Recreation - Adult	Softball Miscellaneous	Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games	17	45	45	45	265%	46	271%	2%
	Recreation - Adult	Softball Miscellaneous	Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools	43	150	175	175	407%	180	419%	3%
	Recreation - Adult	Kickball Leagues	4 Week / 4 Game - Paid in Full	298	240	240	240	81%	426	143%	78%
	Recreation - Adult	Kickball Leagues	4 Week / 4 Game - Free Agent	25	30	31	31	125%	36	145%	16%
	Recreation - Adult	Kickball Leagues	6 Week / 6 Game - Paid in Full	447	360	404	404	90%	575	129%	42%
	Recreation - Adult	Kickball Leagues	6 Week / 6 Game - Free Agent	37	45	45	45	121%	48	129%	7%
	Recreation - Adult	Kickball Leagues	8 Week / 8 Game - Paid in Full	597	480	539	539	90%	724	121%	34%
	Recreation - Adult	Kickball Leagues	8 Week / 8 Game - Free Agent	50	60	60	60	121%	60	121%	0%
	Recreation - Adult	Kickball Leagues	10 Week / 10 Game - Paid in Full	746	600	670	670	90%	873	117%	30%
	Recreation - Adult	Kickball Leagues	10 Week / 10 Game - Free Agent	62	75	75	75	121%	73	117%	-3%
	Recreation - Adult	Kickball Leagues	12 Week / 12 Game - Paid in Full	895	680	768	768	86%	1,022	114%	33%
	Recreation - Adult	Kickball Leagues	12 Week / 12 Game - Free Agent	75	85	85	85	114%	85	114%	0%
	Recreation - Adult	Kickball Leagues	18 Week / 18 Game - Paid in Full	1,342	1,024	1,152	1,152	86%	1,470	110%	28%
	Recreation - Adult	Kickball Leagues	18 Week / 18 Game - Free Agent	112	128	128	128	114%	123	110%	-4%
	Recreation - Adult	Kickball Leagues	Youth Kickball Leagues - 6 Weeks	56	36	36	36	64%	37	66%	3%
	Recreation - Adult	Kickball Leagues	Youth Kickball Leagues - Drop In (1 Night)	9	10	10	10	111%	10	111%	0%
	Recreation - Adult	Tournaments	Wallace Softball Field Permit Application / Processing Fee	62	29	30	30	48%	62	100%	107%
	Recreation - Adult	Tournaments	Tournament Reservation Fee	N/A	107	125	125	N/A	125	N/A	0%
	Recreation - Adult	Tournaments	Tournament Fee Deposit	N/A	270	270	270	N/A	270	N/A	0%
	Recreation - Adult	Tournaments	Softbal Kickball Tournament Fees - 2 to 10 Teams	92	74	77	77	84%	77	84%	0%
	Recreation - Adult	Tournaments	Softbal Kickball Tournament Fees - 11 to 16 Teams	76	45	60	60	79%	60	79%	0%
	Recreation - Adult	Tournaments	Softbal Kickball Tournament Fees - 17 to 20 Teams	67	41	56	56	84%	56	84%	0%
	Recreation - Adult	Tournaments	Softbal Kickball Tournament Fees - 21 to 24 Teams	66	38	53	53	80%	53	80%	0%
	Recreation - Adult	Tournaments	Softbal Kickball Tournament Fees - 25 or More Teams	63	37	50	50	79%	50	79%	0%
	Recreation - Adult	Tournaments	National Tournament - Practice Games per Hour	60	N/A	30	30	50%	60	100%	100%
	Recreation - Adult	Tournaments	Tournament Canopy Fee	54	50	50	50	93%	54	100%	8%
	Recreation - Adult	Tournaments	Temporary Fence Installation	24	50	55	55	229%	57	238%	4%
	Recreation - Adult	Tournaments	Cancellation Fee - 2nd Day of Tournament	N/A	N/A	N/A	500	N/A	500	N/A	0%
	Recreation - Adult	Tournaments	Baseball Tournaments - 2 to 10 Teams	172	115	238	238	138%	245	142%	3%
	Recreation - Adult	Tournaments	Baseball Tournaments - 11 to 16 Teams	128	64	138	138	108%	142	111%	3%
	Recreation - Adult	Tournaments	Baseball Tournaments - 17 to 20 Teams	108	62	134	134	124%	138	128%	3%
	Recreation - Adult	Tournaments	Baseball Tournaments - 21 to 24 Teams	102	60	131	131	128%	135	132%	3%
	Recreation - Adult	Tournaments	Baseball Tournaments - 25 or More Teams	98	57	126	126	129%	130	133%	3%
	Recreation - Adult	Tournaments	Softball Complex Rental - Level 0:	N/A	100	100	100	N/A	100	N/A	0%
	Recreation - Adult	Tournaments	Softball Complex Rental - Level 1: 500 People or Less	220	210	210	210	95%	220	100%	5%
	Recreation - Adult	Tournaments	Softball Complex Rental - Level 2: 501 - 1,000 People	330	310	310	310	94%	330	100%	6%
	Recreation - Adult	Tournaments	Softball Complex Rental - Level 3: 1,001 - 1,500 People	440	415	415	415	94%	440	100%	6%
Individual/ Community Benefit: 50%	Library	Overdue Materials	Picture Books for Children	N/A	-	-	-	0%	-	N/A	0%
	Library	Overdue Materials	All Other Books	N/A	-	-	-	0%	-	N/A	0%
	Library	Overdue Materials	All Other Magazines	N/A	-	-	-	0%	-	N/A	0%
	Library	Overdue Materials	Processing Fee for Lost or Destroyed Items	13	N/A	N/A	N/A	N/A	5	38%	0%
	Library	Overdue Materials	Lost or Destroyed Items	N/A	Actual Cost	Actual Cost	Actual Cost	N/A	Actual Cost	N/A	0%
	Library	Interlibrary Loan Program	Interlibrary Loan Item(s) Loaned Locally	N/A	-	-	-	0%	-	N/A	0%

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Individual/ Community Benefit: 50%	Library	Interlibrary Loan Program	Interlibrary Loan Item(s) Loaned Non -Locally	N/A	-	-	-	0%	-	N/A	0%
	Library	Food for Fees	Food for Fees	N/A	(5)	(5)	(5)	N/A	(5)	N/A	0%
	Library	Library Cards	Resident Library Card Fee	9	N/A	N/A	N/A	N/A	N/A	N/A	0%
	Library	Library Cards	Basic Card - Adult	9	N/A	N/A	N/A	N/A	N/A	N/A	0%
	Library	Library Cards	Basic Card - Kid	9	N/A	N/A	N/A	N/A	N/A	N/A	0%
	Library	Library Cards	Non-Resident Library Card Fee (Within CCRLS)	63	60	60	75	119%	75	119%	0%
	Library	Library Cards	Non-Resident Library Card Fee (outside of CCRLS)	88	85	85	100	114%	100	114%	0%
	Library	Library Cards	Non-Resident Visitor Library Card Fee	25	22	22	40	160%	40	160%	0%
	Library	West Salem Branch Room Rentals	Library Conference Room - All Other	12	10	20	20	167%	21	175%	5%
	Library	West Salem Branch Room Rentals	Library Conference Room - Non-Commercial	12	N/A	N/A	16	133%	17	142%	6%
	Library	Main Library Room Rentals	Collaboration Room	N/A	N/A	N/A	25	N/A	25	N/A	0
	Library	Main Library Room Rentals	Collaboration Room - Non-Commercial	N/A	N/A	N/A	20	N/A	20	N/A	0
	Library	Main Library Room Rentals	Loucks Auditorium - All Others	26	50	80	80	308%	82	315%	3%
	Library	Main Library Room Rentals	Loucks Auditorium - Non-Commercial	26	N/A	N/A	64	246%	66	254%	3%
	Library	Main Library Room Rentals	Plaza Conference Room - All Others	12	10	20	20	167%	21	175%	5%
	Library	Main Library Room Rentals	Plaza Conference Room - Non-Commercial	12	N/A	N/A	16	133%	17	142%	6%
	Library	Main Library Room Rentals	Anderson A Conference Room - All Others	14	20	30	30	214%	31	221%	3%
	Library	Main Library Room Rentals	Anderson A Conference Room - Non-Commercial	14	N/A	N/A	24	171%	25	179%	4%
	Library	Main Library Room Rentals	Anderson B Conference Room - All Others	14	20	30	30	214%	31	221%	3%
	Library	Main Library Room Rentals	Anderson B Conference Room - Non-Commercial	14	N/A	N/A	24	171%	25	179%	4%
	Library	Main Library Room Rentals	Anderson A and B Conference Rooms Combined - All Others	17	40	60	60	353%	62	365%	3%
	Library	Main Library Room Rentals	Anderson A and B Conference Rooms Combined - Non-Commercial	17	N/A	N/A	48	282%	50	294%	4%
	Library	Room Rentals	Cleaning Charge	52	25	25	25	48%	52	100%	108%
	Library	Miscellaneous	Library of Things Cleaning Fee	32	N/A	25	25	78%	26	81%	4%
	Center 50+	Drop In	Tai Chi	13	6	6	6	46%	7	54%	17%
	Center 50+	Drop In	Yoga	13	6	6	6	46%	7	54%	17%
	Center 50+	Drop In	Zumba	13	6	6	6	46%	7	54%	17%
	Center 50+	Personal Trainings	Personal Training - 5 Sessions Punch Card	543	200	200	200	37%	271	50%	36%
	Center 50+	Personal Trainings	Personal Training - 10 Sessions Punch Card	1,075	350	350	350	33%	385	36%	10%
	Center 50+	Personal Trainings	Personal Training - Introductory Offer - 1 Session	80	50	50	50	63%	52	65%	4%
	Center 50+	Fitness Center	Gold Members: Annual Membership	1,101	384	384	384	35%	422	38%	10%
	Center 50+	Fitness Center	Gold Members: Monthly Membership	92	40	40	40	43%	46	50%	15%
	Center 50+	Fitness Center	Gold Members: Quarterly Membership	275	99	99	99	36%	138	50%	39%
	Center 50+	Fitness Center	Silver Members: Annual Membership	472	180	180	180	38%	236	50%	31%
	Center 50+	Fitness Center	Silver Members: Monthly Membership	39	20	20	20	51%	21	54%	5%
	Center 50+	Fitness Center	Silver Members: Quarterly Membership	118	50	50	50	42%	59	50%	18%
	Center 50+	Room Rentals	Application Fee - Private Rental	130	15	18	18	14%	20	15%	11%
	Center 50+	Room Rentals	Alcohol Permit	65	66	68	70	108%	70	108%	0%
	Center 50+	Room Rentals	Lecture Hall - Weekday During Business Hours	131	45	54	54	41%	65	50%	20%
	Center 50+	Room Rentals	Lecture Hall - Additional Outside of Business Hours Charge	141	60	69	69	49%	82	58%	19%
	Center 50+	Room Rentals	Cleaning Fee - Great Hall	Pass Through	250	250	250	N/A	258	N/A	3%
	Center 50+	Room Rentals	Equipment Use	27	20	24	24	89%	25	93%	4%
	Center 50+	Room Rentals	Fitness Room Rental - Weekday During Business Hours	89	40	48	48	54%	49	55%	2%
	Center 50+	Room Rentals	Fitness Room Rental - Additional Outside of Business Hours Charge	99	55	63	63	64%	66	67%	5%
	Center 50+	Room Rentals	Kitchen Use Fee	107	150	180	180	168%	185	173%	3%
	Center 50+	Room Rentals	Great Hall (Half) - Weekday During Business Hours	345	85	102	102	30%	112	32%	10%
	Center 50+	Room Rentals	Great Hall (Half) - Additional Outside of Business Hours Charge	355	100	117	117	33%	129	36%	10%
	Center 50+	Room Rentals	Great Hall (Full) - Weekday During Business Hours	345	115	138	138	40%	173	50%	25%
	Center 50+	Room Rentals	Great Hall (Full) - Additional Outside of Business Hours Charge	355	130	153	153	43%	190	54%	24%

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Individual/ Community Benefit: 50%	Center 50+	Room Rentals	Respite Room, Class A or B - Weekday During Business Hours	110	40	48	48	44%	55	50%	15%
	Center 50+	Room Rentals	Respite Room, Class A or B - Additional Outside of Business Hours Charge	120	55	63	63	53%	72	60%	14%
	Center 50+	Room Rentals	Class A and B - Weekday Durine Business Hours	137	65	78	78	57%	80	58%	3%
	Center 50+	Room Rentals	Class A and B - Additional Outside of Business Hours Charge	147	80	93	93	63%	97	66%	4%
	Parks	Special Events	Hot Air Balloon Permit	41	29	30	31	76%	31	76%	0%
	Parks	Special Events	Model Rockets Permit Processing / Application Fee	41	29	30	31	76%	31	76%	0%
	Parks	Special Events	Load In / Load Out Rates - Prior to Event	136	268	278	285	210%	286	210%	0%
	Parks	Special Events	Load In / Load Out Rates - After Event (Days 1 and 2)	75	268	278	285	380%	286	381%	0%
	Parks	Special Events	Load In / Load Out Rates - After Event (After day 2)	38	398	412	422	1111%	424	1116%	0%
	Parks	Special Events	Daily Concession Fee	41	39	40	41	100%	41	100%	0%
	Parks	Special Events	Daily Concession Fee - Expedited	41	45	47	48	117%	48	117%	0%
	Parks	Special Events	Multiple Day Concessions - Multiple Day Fee	10	39	40	N/A	N/A	N/A	N/A	0%
	Parks	Special Events	1 to 10 Vendors	15	39	40	N/A	N/A	N/A	N/A	0%
	Parks	Special Events	5 to 10 Vendors	N/A	N/A	N/A	41	N/A	41	N/A	0%
	Parks	Special Events	11 to 20 Vendors	15	29	30	31	207%	31	207%	0%
	Parks	Special Events	21 or More Vendors	15	17	20	21	140%	21	140%	0%
	Parks	Special Events	Vendor in City Parks Fee	44	67	69	71	161%	71	161%	0%
	Parks	Special Events	Irrigation Locate	61	66	68	70	115%	70	115%	0%
	Parks	Special Events	Parks Staff Support - Overtime	132	N/A	52	52	39%	132	100%	154%
	Parks	Special Events	Parks Staff Support - Holiday	150	N/A	88	88	59%	150	100%	70%
	Parks	Special Events	Marine Vessel - Out Haul and Relaunch	71	1,780	1,844	1,890	2662%	1,899	2675%	0%
	Parks	Special Events	Temorary Dry Docking In Wallace Marine Parking Lot (Apr - Sep)	-	118	122	125	N/A	126	N/A	1%
	Parks	Special Events	Temorary Dry Docking In Wallace Marine Parking Lot (Oct - Mar)	-	61	63	65	N/A	65	N/A	0%
	Parks	Special Events	Minto Island Conservation Are Use - No Impact	17	-	-	-	0%	-	0%	0%
	Parks	Special Events	Minto Island Conservation Are Use - Low Impact	18	100	100	100	556%	100	556%	0%
	Parks	Special Events	Minto Island Conservation Are Use - Medium Impact	20	475	475	475	2375%	475	2375%	0%
	Parks	Special Events	Minto Island Conservation Are Use - High Impact	21	850	850	850	4048%	850	4048%	0%
	Parks	Special Events	Minto Island Conservation Are Use - Stewardship (Large Events: <1,000 people)	21	1,000	400	400	1905%	400	1905%	0%
	Parks	Special Events	Minto Island Conservation Are Use - Stewardship (Large Events: >1,000 people)	23	400	1,000	1,000	4348%	1,000	4348%	0%
	Parks	Special Events	Special Event Permit Application / Processing	515	29	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Special Events	Special Event Permit Application / Processing - Expedited	515	58	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Miscellaneous Permits and Fees	Court Ordered Community Service Program	94	N/A	40	40	43%	40	43%	0%
	Parks	Miscellaneous Permits and Fees	Retrieval and/or Disposal of Grabage Bag	19	5	5	5	26%	9	47%	80%
	Parks	Miscellaneous Permits and Fees	Placement of Additional Garbage Can	9	5	5	5	56%	5	56%	0%
	Parks	Miscellaneous Permits and Fees	Use of Trash Compactor - Event attendance 500 people or less	126	N/A	150	154	122%	155	123%	1%
	Parks	Miscellaneous Permits and Fees	Use of Trash Compactor - Event attendance 1,000 people or less	195	N/A	300	308	158%	309	158%	0%
	Parks	Miscellaneous Permits and Fees	Use of Trash Compactor - Event attendance Over 1,000 people	390	N/A	500	513	132%	515	132%	0%
	Parks	Miscellaneous Permits and Fees	Mobile Stage Rental	923	292	303	311	34%	461	50%	48%
	Parks	Miscellaneous Permits and Fees	Memorial Bench	3,884	3,500	3,853	3,949	102%	3,969	102%	1%
	Parks	Miscellaneous Permits and Fees	Recycled Wood Waste - Walnut	13	13	13	13	100%	13	100%	0%
	Parks	Miscellaneous Permits and Fees	Recycled Wood Waste - Other Species	N/A	Various	Varies	Varies	N/A	Varies	N/A	0%
	Parks	Miscellaneous Permits and Fees	Recycled Tree Materials - Leaves, Chips	N/A	N/A	Varies	Varies	N/A	Varies	N/A	0%
	Parks	Miscellaneous Permits and Fees	Benevolent Food and Sundries Distribution - Permit	41	-	-	-	0%	-	0%	0%
	Parks	Miscellaneous Permits and Fees	Benevolent Food and Sundries Distribution - Deposit	250	250	250	250	100%	250	100%	0%
	Parks	Miscellaneous Permits and Fees	Commercial Photography Activities - Film / Video Photography	49	133	138	141	288%	142	290%	1%
	Parks	Miscellaneous Permits and Fees	Commercial Photography Activities - Long-Term Shoot	69	174	180	185	268%	185	268%	0%
	Parks	Miscellaneous Permits and Fees	Facility Special Lighting Requests	98	N/A	50	51	52%	52	53%	2%
	Parks	Miscellaneous Permits and Fees	Special Use Permit - Monday through Thursday	37	N/A	263	270	730%	271	732%	0%
	Parks	Miscellaneous Permits and Fees	Special Use Permit - Friday through Sunday	37	N/A	288	295	797%	297	803%	1%

Minimum Cost Recovery Goal	Division	Fee Group	Fee	Study Estimated City Cost	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	FY 2026 Recovery (FY 2026 Fee / Study Estimated City Cost)	Staff Proposed Fee	Proposed Recovery (Staff Proposed Fee / Study Estimated City Cost)	Proposed Fee Increase
Individual/ Community Benefit: 50%	Parks	Miscellaneous Permits and Fees	Special Use Permit (Minimal Impact) - Monday through Thursday	29	N/A	53	54	186%	55	190%	2%
	Parks	Miscellaneous Permits and Fees	Special Use Permit (Minimal Impact) - Friday through Sunday	29	N/A	58	59	203%	60	207%	2%
	Parks	Miscellaneous Permits and Fees	Permit Application / Processing Fee	61	29	30	31	51%	31	51%	0%
	Parks	Miscellaneous Permits and Fees	Permit Application / Processing Fee - Expedited	61	58	60	60	98%	62	102%	3%
	Parks	Miscellaneous Permits and Fees	Alcohol Permit	23	66	68	70	304%	70	304%	0%
	Parks	Miscellaneous Permits and Fees	Replacement Key Fee	113	N/A	45	125	111%	129	114%	3%
	Parks	Parks & Facility Use	Ballfield Rental - Hourly Rate	39	26	29	29	74%	30	77%	3%
	Parks	Parks & Facility Use	Ballfield Rental - Tournament Rental (2 Day Tournament)	153	408	464	464	303%	478	312%	3%
	Parks	Parks & Facility Use	Ballfield Rental - Tournament Rental (3 Day Tournament)	195	612	696	696	357%	717	368%	3%
	Parks	Parks & Facility Use	Ballfield Rental - Non-Profit Tournament Rental (2 Day Tournament)	153	306	372	372	243%	382	250%	3%
	Parks	Parks & Facility Use	Ballfield Rental - Non-Profit Tournament Rental (3 Day Tournament)	195	459	557	557	286%	574	294%	3%
	Parks	Parks & Facility Use	Ballfield Line Paint - Can	9	6	9	9	100%	9	100%	0%
	Parks	Parks & Facility Use	Ballfield Line Paint - Case	105	71	108	108	103%	111	106%	3%
	Parks	Parks & Facility Use	Tennis Court Rental - Hourly Rate	38	16	18	18	47%	19	50%	6%
	Parks	Parks & Facility Use	Tennis Court Rental - 2 Day Tournament	66	255	288	288	436%	297	450%	3%
	Parks	Parks & Facility Use	Tennis Court Rental - Non-Profit 2 Day Tournament	66	191	231	231	350%	237	359%	3%
	Parks	Parks & Facility Use	Pickeball Court Rental - Hourly Rate	25	8	9	9	36%	12	48%	33%
	Parks	Parks & Facility Use	Pickleball Court Rental - Half Day Tournament	47	32	36	36	77%	37	79%	3%
	Parks	Parks & Facility Use	Pickleball Court Rental - 1 Day Tournament	62	64	72	72	116%	74	119%	3%
	Parks	Parks & Facility Use	Pickleball Court Rental - Non-Profit Half Day Tournament	47	24	29	29	62%	30	64%	3%
	Parks	Parks & Facility Use	Pickleball Court Rental - Non-Profit 1 Day Tournament	62	48	58	58	94%	59	95%	2%
	Parks	Parks & Facility Use	Disc Golf Course Rental - Hourly Rate	65	16	18	18	28%	32	49%	78%
	Parks	Parks & Facility Use	Disc Golf Course Rental - 1 Day Tournament	544	128	144	144	26%	272	50%	89%
	Parks	Parks & Facility Use	Disc Golf Course Rental - 2 Day Tournament	896	255	288	288	32%	488	54%	69%
	Parks	Parks & Facility Use	Disc Golf Course Rental - Non-Profit 1 Day Tournament	544	96	116	116	21%	218	40%	88%
	Parks	Parks & Facility Use	Disc Golf Course Rental - Non-Profit 2 Day Tournament	896	191	231	231	26%	358	40%	55%
	Parks	Parks & Facility Use	Bush Park - Amphitheater	12	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Bush Park - Amphitheater (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	0%
	Parks	Parks & Facility Use	Bush Park - Amphitheater (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	0%
	Parks	Parks & Facility Use	Bush Park - Rose Garden	12	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Bush Park - Rose Garden (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	0%
	Parks	Parks & Facility Use	Bush Park - Rose Garden (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	0%
	Parks	Parks & Facility Use	Bush Park - Lower Laffelle Picnic Site	12	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Bush Park - Lower Laffelle Picnic Site (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	0%
	Parks	Parks & Facility Use	Bush Park - Lower Laffelle Picnic Site (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	0%
	Parks	Parks & Facility Use	Cascades Gateway - Beaver Grove	12	39	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Cascades Gateway - Beaver Grove (Monday Through Thursday)	12	N/A	40	41	342%	41	342%	0%
	Parks	Parks & Facility Use	Cascades Gateway - Beaver Grove (Friday Through Sunday)	12	N/A	45	46	383%	46	383%	0%
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill A	12	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill A (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	0%
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill A (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	0%
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill B	12	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill B (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	0%
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill B (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	0%
	Parks	Parks & Facility Use	Geer Park Artificial Field	N/A	N/A	N/A	20	N/A	20	N/A	0%
	Parks	Parks & Facility Use	Minto-Brown Island Park	12	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Minto-Brown Island Park Shelter (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	0%
	Parks	Parks & Facility Use	Minto-Brown Island Park Shelter (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	0%
	Parks	Parks & Facility Use	Woodmansee Park Shelter	N/A	34	N/A	N/A	N/A	N/A	N/A	0%

Minimum Cost Recovery Goal	Division	Fee Group	Fee	Study Estimated City Cost	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	FY 2026 Recovery (FY 2026 Fee / Study Estimated City Cost)	Staff Proposed Fee	Proposed Recovery (Staff Proposed Fee / Study Estimated City Cost)	Proposed Fee Increase
Individual/ Community Benefit: 50%	Parks	Parks & Facility Use	Woodmansee Park Shelter (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	0%
	Parks	Parks & Facility Use	Woodmansee Park Shelter (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	0%
	Parks	Parks & Facility Use	River Road Park Shelter	N/A	39	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	River Road Park Shelter (Monday Through Thursday)	12	N/A	40	41	342%	41	342%	0%
	Parks	Parks & Facility Use	River Road Park Shelter (Friday Through Sunday)	12	N/A	45	46	383%	46	383%	0%
	Parks	Parks & Facility Use	Pringle Hall - Permit Application / Processing Fee	82	69	71	73	89%	73	89%	0%
	Parks	Parks & Facility Use	Pringle Hall - Permit Application / Processing Fee - Expedited	82	138	145	145	177%	149	182%	3%
	Parks	Parks & Facility Use	Pringle Hall - Large Meeting Room (Monday Through Thursday)	18	39	41	42	233%	42	233%	0%
	Parks	Parks & Facility Use	Pringle Hall - Small Meeting Room (Monday Through Thursday)	9	21	22	23	256%	23	256%	0%
	Parks	Parks & Facility Use	Pringle Hall - Entire Facility (Monday Through Thursday)	20	60	63	65	325%	65	325%	0%
	Parks	Parks & Facility Use	Pringle Hall - Entire Facility (Friday Through Sunday)	20	131	151	155	775%	156	780%	1%
	Parks	Parks & Facility Use	Pringle Hall - Refundable Security Deposit	-	250	250	250	N/A	250	N/A	0%
	Parks	Parks & Facility Use	Pringle Hall - Replacement Key	N/A	45	45	45	N/A	57	N/A	27%
	Parks	Parks & Facility Use	Riverfront Park - Permit Application / Processing Fee	79	69	71	73	92%	73	92%	0%
	Parks	Parks & Facility Use	Riverfront Park - Permit Application / Processing Fee - Expedited	79	138	145	149	189%	149	189%	0%
		Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook	7	34	35	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook (Monday Through Thursday)	7	N/A	N/A	37	529%	37	529%	0%
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook (Friday Through Sunday)	7	N/A	N/A	40	571%	40	571%	0%
		Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Commercial Sales	57	656	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Commercial Sales (Monday Through Thursday)	57	N/A	689	706	1239%	710	1246%	1%
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Commercial Sales (Friday Through Sunday)	57	N/A	755	774	1358%	778	1365%	1%
		Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Contests/Walks/Runs	30	250	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Contests/Walks/Runs (Monday Through Thursday)	30	N/A	263	270	900%	271	903%	0%
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Contests/Walks/Runs (Friday Through Sunday)	30	N/A	288	295	983%	297	990%	1%
		Parks & Facility Use	Riverfront Park - South Meadow	52	66	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - South Meadow (Monday Through Thursday)	52	N/A	69	71	137%	71	137%	0%
	Parks	Parks & Facility Use	Riverfront Park - South Meadow (Friday Through Sunday)	52	N/A	76	78	150%	78	150%	0%
		Parks & Facility Use	Riverfront Park - South Meadow - Commercial Sales	161	1,309	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Commercial Sales (Monday Through Thursday)	161	N/A	1,374	1,408	875%	1,415	879%	0%
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Commercial Sales (Friday Through Sunday)	161	N/A	1,505	1,543	958%	1,550	963%	0%
		Parks & Facility Use	Riverfront Park - South Meadow - Contests/Walks/Runs	69	250	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Contests/Walks/Runs (Monday Through Thursday)	69	N/A	263	270	391%	271	393%	0%
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Contests/Walks/Runs (Friday Through Sunday)	69	N/A	288	295	428%	297	430%	1%
		Parks & Facility Use	Riverfront Park - Amphitheater	10	66	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater (Monday Through Thursday)	10	N/A	69	71	710%	71	710%	0%
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater (Friday Through Sunday)	10	N/A	76	78	780%	78	780%	0%
		Parks & Facility Use	Riverfront Park - Amphitheater - Commercial Sales	115	1,309	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Commercial Sales (Monday Through Thursday)	115	N/A	1,374	1,408	1224%	1,415	1230%	0%
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Commercial Sales (Friday Through Sunday)	115	N/A	1,505	1,543	1342%	1,550	1348%	0%
		Parks & Facility Use	Riverfront Park - Amphitheater - Contests/Walks/Runs	38	250	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Contests/Walks/Runs (Monday Through Thursday)	38	N/A	263	270	711%	271	713%	0%
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Contests/Walks/Runs (Friday Through Sunday)	38	N/A	288	295	776%	297	782%	1%
		Parks & Facility Use	Riverfront Park - Rotary Pavilion	12	55	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion (Monday Through Thursday)	12	N/A	58	59	492%	60	500%	2%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion (Friday Through Sunday)	12	N/A	63	65	542%	65	542%	0%

Minimum Cost Recovery Goal	Division	Fee Group	Fee	Study Estimated City Cost	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	FY 2026 Recovery (FY 2026 Fee / Study Estimated City Cost)	Staff Proposed Fee	Proposed Recovery (Staff Proposed Fee / Study Estimated City Cost)	Proposed Fee Increase
Individual/Community Benefit: 50%		Parks & Facility Use	Riverfront Park - Rotary Pavilion - Commercial Sales	93	700	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Commercial Sales (Monday Through Thursday)	93	N/A	735	753	810%	757	814%	1%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Commercial Sales (Friday Through Sunday)	93	N/A	805	825	887%	829	891%	0%
		Parks & Facility Use	Riverfront Park - Rotary Pavilion - Contests/Walks/Runs	24	250	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Contests/Walks/Runs (Monday Through Thursday)	24	N/A	263	270	1125%	271	1129%	0%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Contests/Walks/Runs (Friday Through Sunday)	24	N/A	288	295	1229%	297	1238%	1%
		Parks & Facility Use	Riverfront Park - Other	46	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Other (Monday Through Thursday)	46	N/A	36	37	80%	37	80%	0%
	Parks	Parks & Facility Use	Riverfront Park - Other (Friday Through Sunday)	46	N/A	39	40	87%	40	87%	0%
		Parks & Facility Use	Riverfront Park - Other - Commercial Sales	N/A	656	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Other - Commercial Sales (Monday Through Thursday)	N/A	N/A	689	706	N/A	710	N/A	1%
	Parks	Parks & Facility Use	Riverfront Park - Other - Commercial Sales (Friday Through Sunday)	N/A	N/A	754	773	N/A	777	N/A	1%
		Parks & Facility Use	Riverfront Park - Other - Contests/Walks/Runs	N/A	250	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Other - Contests/Walks/Runs (Monday Through Thursday)	N/A	N/A	263	270	N/A	271	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Other - Contests/Walks/Runs (Friday Through Sunday)	N/A	N/A	288	295	N/A	297	N/A	1%
	Parks	Parks & Facility Use	Riverfront Park - South Parking Lot (Monday Through Thursday)	62	N/A	689	705	1137%	710	1145%	1%
	Parks	Parks & Facility Use	Riverfront Park - South Parking Lot (Friday Through Sunday)	62	N/A	754	773	1247%	777	1253%	1%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade	6	34	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade (Monday Through Thursday)	6	N/A	36	37	617%	37	617%	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade (Friday Through Sunday)	6	N/A	39	40	667%	40	667%	0%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade - Commercial Sales	95	656	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade - Commercial Sales (Monday Through Thursday)	95	N/A	689	706	743%	710	747%	1%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade - Commercial Sales (Friday Through Sunday)	95	N/A	754	773	814%	777	818%	1%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade - Contests/Walks/Runs	25	250	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade - Contests/Walks/Runs (Monday Through Thursday)	25	N/A	263	270	1080%	271	1084%	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade - Contests/Walks/Runs (Friday Through Sunday)	25	N/A	288	295	1180%	297	1188%	1%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage	6	60	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage (Monday Through Thursday)	6	N/A	63	65	1083%	65	1083%	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage (Friday Through Sunday)	6	N/A	69	71	1183%	71	1183%	0%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Commercial Sales	93	700	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Commercial Sales (Monday Through Thursday)	93	N/A	735	753	810%	757	814%	1%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Commercial Sales (Friday Through Sunday)	93	N/A	805	825	887%	829	891%	0%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Contests/Walks/Runs	24	250	N/A	N/A	N/A	N/A	N/A	0%

Minimum Cost Recovery Goal	Division	Fee Group	Fee	Study Estimated City Cost	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	FY 2026 Recovery (FY 2026 Fee / Study Estimated City Cost)	Staff Proposed Fee	Proposed Recovery (Staff Proposed Fee / Study Estimated City Cost)	Proposed Fee Increase
Individual/ Community Benefit: 50%	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Contests/Walks/Runs (Monday Through Thursday)	24	N/A	263	270	1125%	271	1129%	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Contests/Walks/Runs (Friday Through Sunday)	24	N/A	288	295	1229%	297	1238%	1%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Entire Facility - (Friday Through Sunday)	N/A	N/A	N/A	191	N/A	191	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Entire Facility - Commercial Sales (Friday Through Sunday)	N/A	N/A	N/A	3,144	N/A	3,144	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Entire Facility - Contests/Walks/Runs (Friday Through Sunday)	N/A	N/A	N/A	1,180	N/A	1,180	N/A	0%
		Parks & Facility Use	Riverfront Park Vendor Plaza - Entire Plaza	49	39	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Vendor Plaza - Entire Plaza (Monday Through Thursday)	49	N/A	263	270	551%	271	553%	0%
	Parks	Parks & Facility Use	Riverfront Park Vendor Plaza - Entire Plaza (Friday Through Sunday)	49	N/A	288	295	602%	297	606%	1%
Community / Individual Benefit: 35%	Recreation - Youth	Sports Programs	All Comer Track and Field Meets	58	15	10	10	17%	20	34%	100%
	Recreation - Youth	Sports Programs	All Comer Track and Field Events	19	4	5	5	26%	7	37%	40%
	Recreation - Youth	Sports Programs	Salem Kids Relay	157	75	100	100	64%	103	66%	3%
	Recreation - Youth	Sports Programs	Sport Leagues	376	70	70	70	19%	131	35%	87%
	Recreation - Youth	Sports Programs	Summer Parks Program	134	45	45	45	34%	47	35%	4%
	Recreation - Youth	Sports Programs	Summer Parks Program (Jr Ranger)	140	N/A	45	45	32%	49	35%	9%
	Recreation - Youth	Sports Programs	Tennis Tournament	179	15	25	26	15%	63	35%	142%
	Recreation - Youth	Youth Sports Camps	Ages 4 and Under	132	42	42	42	32%	46	35%	10%
	Recreation - Youth	Youth Sports Camps	Ages 5 through 7	151	46	46	46	30%	53	35%	15%
	Recreation - Youth	Youth Sports Camps	Ages 8 through 17	91	54	54	54	59%	56	62%	4%
	Recreation - Youth	Recreational Distance / Fun Runs	1 Kilometer Race	16	1	5	5	31%	6	38%	20%
	Recreation - Youth	Recreational Distance / Fun Runs	5 Kilometer Race	13	5	10	10	77%	10	77%	0%
	Recreation - Youth	Recreational Distance / Fun Runs	10 Kilometer Race	48	10	15	15	31%	17	35%	13%
	Recreation - Youth	Recreational Distance / Fun Runs	Half Marathon	74	13	26	26	35%	27	36%	4%