Minimum Cost Recovery Goal	Division	Fee Group	Fee	Study Estimated	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	FY 2026 Recovery (FY 2026 Fee / Study Estimated City Cost)	Staff Proposed Fee	Proposed Recovery (Staff Proposed Fee / Study Estimated City Cost)	
	Recreation - Adult	Softball Leagues	20 Week / 40 Game - Paid in Full	3,111	2,520	2,520	2,520	81%	3,111	100%	6 23%
	Recreation - Adult	Softball Leagues	20 Week / 40 Game - Free Agent	259	210	210	210	81%	259	100%	6 23%
	Recreation - Adult	Softball Leagues	18 Week / 36 Game - Paid in Full	2,812	2,268	2,268	2,268	81%	2,812	100%	6 24%
	Recreation - Adult	Softball Leagues	18 Week / 36 Game - Free Agent	234	189	189	189	81%	234	100%	6 24%
	Recreation - Adult	Softball Leagues	16 Week / 32 Game - Paid in Full	2,514	2,016	2,016	2,016	80%	2,514	100%	6 25%
	Recreation - Adult	Softball Leagues	16 Week / 32 Game - Free Agent	210	168	168	168	80%	210	100%	6 25%
	Recreation - Adult	Softball Leagues	14 Week / 28 Game - Paid in Full	2,216	1,764	1,764	1,764	80%	2,216	100%	6 26%
	Recreation - Adult	Softball Leagues	14 Week / 28 Game - Free Agent	185	147	147	168	91%	185	100%	6 10%
	Recreation - Adult	Softball Leagues	12 Week / 24 Game - Paid in Full	1,917	1,680	1,680	1,680	88%	1,917	100%	6 149
	Recreation - Adult	Softball Leagues	12 Week / 24 Game - Free Agent	160	140	140	140	88%	160	100%	6 149
	Recreation - Adult	Softball Leagues	10 Week / 20 Game - Paid in Full	1,619	1,400	1,400	1,400	86%	1,619	100%	6 16%
	Recreation - Adult	Softball Leagues	10 Week / 20 Game - Free Agent	135	117	117	117	87%	135	100%	6 15%
	Recreation - Adult	Softball Leagues	8 Week / 16 Game - Paid in Full	1,321	1,120	1,120	1,120	85%	1,321	100%	6 189
	Recreation - Adult	Softball Leagues	8 Week / 16 Game - Free Agent	110	94	94	94	85%	110	100%	6 179
	Recreation - Adult	Softball Leagues	7 Week / 14 Game - Paid in Full	1,171	1,041	980	980	84%	1,171	100%	6 19%
	Recreation - Adult	Softball Leagues	7 Week / 14 Game - Free Agent	98	87	90	90	92%	98	100%	6 99
	Recreation - Adult	Softball Leagues	6 Week / 12 Game - Paid in Full	1,022	840	840	840	82%	1,022	100%	6 229
	Recreation - Adult	Softball Leagues	6 Week / 12 Game - Free Agent	85	70	70	70	82%	85	100%	6 219
	Recreation - Adult	Softball Leagues	5 Week / 10 Game - Paid in Full	873	700	700	700	80%	873	100%	6 25%
	Recreation - Adult	Softball Leagues	5 Week / 10 Game - Free Agent	73	59	59	59	81%	73	100%	6 24%
	Recreation - Adult	Softball Leagues	4 Week / 8 Game - Paid in Full	724	1,155	560	560	77%	724	100%	6 29%
	Recreation - Adult	Softball Leagues	4 Week / 8 Game - Free Agent	60	50	52	52	86%	60	99%	6 15%
Mostly	Recreation - Adult	Softball Leagues	18 Week / 18 Game - Paid in Full	1,470	1,112	1,152	1,152	78%	1,470	100%	6 28%
Individual	Recreation - Adult	Softball Leagues	18 Week / 18 Game - Free Agent	123	93	96	96	78%	123	100%	6 289
Benefit:	Recreation - Adult	Softball Leagues	12 Week / 12 Game - Paid in Full	1,022	741	768	768	75%	1,022	100%	6 33%
100%	Recreation - Adult	Softball Leagues	12 Week / 12 Game - Free Agent	85	62	64	64	75%	85	100%	6 339
	Recreation - Adult	Softball Leagues	10 Week / 10 Game - Paid in Full	873	650	673	673	77%	873	100%	6 30%
	Recreation - Adult	Softball Leagues	10 Week / 10 Game - Free Agent	73	55	57	57	78%	73	100%	6 289
	Recreation - Adult	Softball Leagues	8 Week / 8 Game - Paid in Full	724	520	539	539	74%	724	100%	6 34%
	Recreation - Adult	Softball Leagues	8 Week / 8 Game - Free Agent	60	44	46	46	76%	60	99%	6 30%
	Recreation - Adult	Softball Leagues	6 Week / 6 Game - Paid in Full	575	390	404	404	70%	575	100%	6 429
	Recreation - Adult	Softball Leagues	6 Week / 6 Game - Free Agent	48	33	34	34	71%	48	100%	6 419
	Recreation - Adult	Softball Leagues	5 Week / 5 Game - Paid in Full	500	325	337	337	67%	500	100%	48%
	Recreation - Adult	Softball Leagues	5 Week / 5 Game - Free Agent	42	28	29	29	70%	42	101%	6 45%
	Recreation - Adult	Softball Leagues	4 Week / 4 Game - Paid in Full	426	276	286	286		426	100%	
	Recreation - Adult	Softball Leagues	5 Week / 5 Game - Free Agent	36	23	24	24	68%	36	101%	6 50%
	Recreation - Adult	Softball Leagues	Softball / Kickball Annual Fee - Salem Resident	N/A	N/A	10	10	N/A	-	N/A	-100%
	Recreation - Adult	Softball Leagues	Softball / Kickball Annual Fee - Non-Salem Resident	N/A	N/A	20	20			N/A	-100%
	Recreation - Adult	6v6v6 Leagues	Per Game Per Team	50	N/A	68	68				6 09
	Recreation - Adult	6v6v6 Leagues	6 Week / 6 Game	298	408	408	408				
	Recreation - Adult	6v6v6 Leagues	8 Week / 8 Game	398	544	544	544				
	Recreation - Adult	6v6v6 Leagues	10 Week / 10 Game	497	680	680	680				
		6v6v6 Leagues	12 Week / 12 Game	597	816	816	816				
		Softball Miscellaneous	Adult League - Drop In (1 Night)	6	10	10	10				
		Softball Miscellaneous	Cancellation Fee - Leagues	N/A	80		80				
		Softball Miscellaneous	Installment Fee	N/A	200	200	200			<u> </u>	
		Softball Miscellaneous	Late Fee Per Game	N/A	10	10	10				
	Recreation - Adult	Softball Miscellaneous	Practice Games	N/A	N/A	N/A	100	N/A	100	N/A	٥ 0

Minimum Cost Recovery Goal Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Fee Quick Dry Field Product - Standard amount (4 Bags per Field) Quick Dry Field Product - Over Standard amount Vendor Fee Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Paid in Full 8 Week / 8 Game - Paid in Full 8 Week / 10 Game - Paid in Full 10 Week / 10 Game - Free Agent	72 18 N/A 17 17 17 43 298 25 447 37	FY 2024 Fee - 30 39 25 35 45 150 240 30 360 45	FY 2025 Fee 30 40 30 45 45 175 240 31 404	FY 2026 Fee - 30 40 30 45 45 240 31	0% 167% N/A 176% 265% 265% 407% 81% 125%	Staff Proposed Fee - 31 40 31 46 46 180	0% 172% N/A 182% 271% 271% 419% 143%	3% A 0% b 3% b 2% b 2% b 3%
Cost Recovery Goal Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Quick Dry Field Product - Standard amount (4 Bags per Field) Quick Dry Field Product - Over Standard amount Vendor Fee Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	72 18 N/A 17 17 17 43 298 25 447 37 597	FY 2024 Fee - 30 39 25 35 45 150 240 30 360 45	- 30 40 30 45 45 175 240 31 404	- 30 40 30 45 45 175 240	(FY 2026 Fee / Study Estimated City Cost) 0% 167% N/A 176% 265% 265% 407% 81% 125%	Staff Proposed Fee - 31 40 31 46 46 180 426	(Staff Proposed Fee / Study Estimated City Cost) 0% 172% N/A 182% 271% 419% 143%	Increase 0 % 0 3% 0 3% 0 3% 0 2% 0 2% 0 3% 0 3%
Recovery Goal Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Quick Dry Field Product - Standard amount (4 Bags per Field) Quick Dry Field Product - Over Standard amount Vendor Fee Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	72 18 N/A 17 17 17 43 298 25 447 37 597	FY 2024 Fee - 30 39 25 35 45 150 240 30 360 45	- 30 40 30 45 45 175 240 31 404	- 30 40 30 45 45 175 240	Study Estimated City Cost) 0% 167% N/A 176% 265% 265% 407% 81% 125%	Staff Proposed Fee - 31 40 31 46 48 180 426	/ Study Estimated City Cost) 0% 172% N/A 182% 271% 419% 143%	Increase 5 0% 5 3% 6 3% 6 3% 6 2% 6 2% 6 3%
Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Quick Dry Field Product - Standard amount (4 Bags per Field) Quick Dry Field Product - Over Standard amount Vendor Fee Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	72 18 N/A 17 17 17 43 298 25 447 37 597	FY 2024 Fee - 30 39 25 35 45 150 240 30 360 45	- 30 40 30 45 45 175 240 31 404	- 30 40 30 45 45 175 240	0% 167% N/A 176% 265% 265% 407% 81%	- 31 40 31 46 46 48 48 426	0% 172% N/A 182% 271% 419% 143%	Increase 0 0% 0 3% 0 0% 0 3% 0 2% 0 2% 0 3%
Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Quick Dry Field Product - Standard amount (4 Bags per Field) Quick Dry Field Product - Over Standard amount Vendor Fee Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	72 18 N/A 17 17 17 43 298 25 447 37	- 30 39 25 35 45 150 240 30 360 45	- 30 40 30 45 45 175 240 31 404	- 30 40 30 45 45 175 240	0% 167% N/A 176% 265% 265% 407% 81% 125%	31 40 31 46 46 180 426	0% 172% N/A 182% 271% 271% 419% 143%	0 0% 0 3% 0 3% 0 3% 0 3% 0 2% 0 2% 0 3%
Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Quick Dry Field Product - Over Standard amount Vendor Fee Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	18 N/A 17 17 17 43 298 25 447 37 597	39 25 35 45 150 240 30 360 45	40 30 45 45 175 240 31 404	40 30 45 45 175 240 31	167% N/A 176% 265% 265% 407% 81% 125%	31 40 31 46 46 180 426	172% N/A 182% 271% 271% 419% 143%	3% A 0% 5 3% 5 29 6 29 6 39
Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Vendor Fee Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	N/A 17 17 17 43 298 25 447 37	39 25 35 45 150 240 30 360 45	40 30 45 45 175 240 31 404	40 30 45 45 175 240	N/A 176% 265% 265% 407% 81% 125%	40 31 46 46 180 426	N/A 182% 271% 271% 419% 143%	A 09 5 39 6 29 6 29 6 39
Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Wallace Softball Field Facility Rental: Add-On to Existing Rental - League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	17 17 17 43 298 25 447 37 597	25 35 45 150 240 30 360 45	30 45 45 175 240 31 404	30 45 45 175 240 31	176% 265% 265% 407% 81% 125%	31 46 46 180 426	182% 271% 271% 419% 143%	39 5 29 5 29 5 39
Recreation - A	on - Adult Softball Miscellaneous on - Adult Softball Miscellaneous on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Wallace Softball Field Facility Rental: Add-On to Existing Rental - Non-League Practice Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	17 17 43 298 25 447 37 597	35 45 150 240 30 360 45	45 45 175 240 31 404	45 45 175 240 31	265% 265% 407% 81% 125%	46 46 180 426	271% 271% 419% 143%	29 29 30 39
Recreation - A	on - Adult Softball Miscellaneous on - Adult Kickball Leagues	Wallace Softball Field Facility Rental: Add-On to Existing Rental - Games Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	17 43 298 25 447 37 597	45 150 240 30 360 45	45 175 240 31 404	45 175 240 31	265% 407% 81% 125%	46 180 426	271% 419% 143%	2%
Recreation - A	on - Adult Kickball Leagues	Wallace Softball Field Facility Rental: Add-On to Existing Rental - Colleges and High Schools 4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	43 298 25 447 37 597	150 240 30 360 45	175 240 31 404	175 240 31	407% 81% 125%	180 426	419% 143%	39
Recreation - A	on - Adult Kickball Leagues	4 Week / 4 Game - Paid in Full 4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	298 25 447 37 597	240 30 360 45	240 31 404	240 31	81% 125%	426	143%	
Recreation - A	on - Adult Kickball Leagues	4 Week / 4 Game - Free Agent 6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	25 447 37 597	30 360 45	31 404	31	125%			700
Recreation - A	on - Adult Kickball Leagues	6 Week / 6 Game - Paid in Full 6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	447 37 597	360 45	404			36		
Recreation - A	on - Adult Kickball Leagues	6 Week / 6 Game - Free Agent 8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	37 597	45		404			145%	
Recreation - A	on - Adult Kickball Leagues	8 Week / 8 Game - Paid in Full 8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full	597		1 45		90%	575	129%	
Recreation - A	on - Adult Kickball Leagues	8 Week / 8 Game - Free Agent 10 Week / 10 Game - Paid in Full		l	45	45	121%		129%	
Recreation - A	on - Adult Kickball Leagues on - Adult Kickball Leagues on - Adult Kickball Leagues	10 Week / 10 Game - Paid in Full		480	539	539		724	121%	34%
Recreation - A	on - Adult Kickball Leagues on - Adult Kickball Leagues		50	60	60	60	121%	60	121%	
Recreation - A	on - Adult Kickball Leagues	10 Wook / 10 Came Free Agent	746	600	670	670	90%	873	117%	30%
Recreation - A		10 Week/ 10 Game - Flee Agent	62	75	75	75		73	117%	
Recreation - A	on - Adult Kickhall Leagues	12 Week / 12 Game - Paid in Full	895	680	768	768	86%	1,022	114%	33%
Mostly Recreation - A Individual Recreation - A Recreation - A Recreation - A Recreation - A	on Addit Motbatt Ecugaco	12 Week / 12 Game - Free Agent	75	85	85	85	114%	85	114%	0%
Mostly Recreation - A Individual Recreation - A Recreation - A	on - Adult Kickball Leagues	18 Week / 18 Game - Paid in Full	1,342	1,024	1,152	1,152	86%	1,470	110%	28%
Individual Recreation - A Benefit: Recreation - A	on - Adult Kickball Leagues	18 Week / 18 Game - Free Agent	112	128	128	128	114%	123	110%	-4%
Benefit: Recreation - A	on - Adult Kickball Leagues	Youth Kickball Leagues - 6 Weeks	56	36	36	36	64%	37	66%	3%
	on - Adult Kickball Leagues	Youth Kickball Leagues - Drop In (1 Night)	9	10	10	10	111%	10	111%	0%
100% Recreation - A	on - Adult Tournaments	Wallace Softball Field Permit Application / Processing Fee	62	29	30	30	48%	62	100%	107%
110010ation 7	on - Adult Tournaments	Tournament Reservation Fee	N/A	107	125	125	N/A	125	N/A	0%
Recreation - A	on - Adult Tournaments	Tournament Fee Deposit	N/A	270	270	270	N/A	270	N/A	0%
Recreation - A	on - Adult Tournaments	Softbal Kickball Tournament Fees - 2 to 10 Teams	92	74	77	77	84%	77	84%	0%
Recreation - A	on - Adult Tournaments	Softbal Kickball Tournament Fees - 11 to 16 Teams	76	45	60	60	79%	60	79%	0%
Recreation - A	on - Adult Tournaments	Softbal Kickball Tournament Fees - 17 to 20 Teams	67	41	56	56	84%	56	84%	0%
Recreation - A	on - Adult Tournaments	Softbal Kickball Tournament Fees - 21 to 24 Teams	66	38	53	53	80%	53	80%	0%
Recreation - A	on - Adult Tournaments	Softbal Kickball Tournament Fees - 25 or More Teams	63	37	50	50	79%	50	79%	0%
Recreation - A	on - Adult Tournaments	National Tournament - Practice Games per Hour	60	N/A	30	30	50%	60	100%	100%
Recreation - A	on - Adult Tournaments	Tournament Canopy Fee	54	50	50	50	93%	54	100%	8%
Recreation - A	on - Adult Tournaments	Temporary Fence Installation	24	50	55	55	229%	57	238%	4%
Recreation - A	on - Adult Tournaments	Cancellation Fee - 2nd Day of Tournament	N/A	N/A	N/A	500	N/A	500	N/A	0%
Recreation - A	on - Adult Tournaments	Baseball Tournaments - 2 to 10 Teams	172	115	238	238	138%	245	142%	3%
Recreation - A	on - Adult Tournaments	Baseball Tournaments - 11 to 16 Teams	128	64	138	138	108%	142	111%	3%
Recreation - A	on - Adult Tournaments	Baseball Tournaments - 17 to 20 Teams	108	62	134	134	124%		128%	
Recreation - A	on - Adult Tournaments	Baseball Tournaments - 21 to 24 Teams	102	60	131	131	128%	135	132%	3%
Recreation - A	on - Adult Tournaments	Baseball Tournaments - 25 or More Teams	98	57	126	126	129%	130	133%	3%
Recreation - A	on - Adult Tournaments	Softball Complex Rental - Level 0:	N/A	100	100	100	N/A	100	N/A	0%
Recreation - A	on - Adult Tournaments	Softball Complex Rental - Level 1: 500 People or Less	220	210	210	210	95%	220	100%	59
Recreation - A	on - Adult Tournaments	Softball Complex Rental - Level 2: 501 - 1,000 People	330	310	310	310	94%	330	100%	69
Recreation - A	on - Adult Tournaments	Softball Complex Rental - Level 3: 1,001 - 1,500 People	440	415	415	415	94%	440	100%	69
Library	Overdue Materials	Picture Books for Children	N/A	-	-	-	0%	_	N/A	0%
Library	Overdue Materials	All Other Books	N/A	-	-	-	0%		N/A	
Individual/ Library	Overdue Materials	All Other Magazines	N/A	-	-	-	0%	-	N/A	
Community Library	Overdue Materials	Processing Fee for Lost or Destroyed Items	13	N/A	N/A	N/A			38%	
Benefit: 50% Library	Overdue Materials	Lost or Destroyed Items	N/A	Actual Cost	Actual Cost	Actual Cost	N/A		N/A	
Library		Interlibrary Loan Item(s) Loaned Locally	N/A	-	-	_	0%		N/A	

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Minimum								FY 2026 Recovery		Proposed Recovery	
Cost								(FY 2026 Fee /		(Staff Proposed Fee	
Recovery				Study Estimated	I			Study Estimated	Staff	/ Study Estimated	Proposed Fee
Goal	Division	Fee Group	Fee	City Cost	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	City Cost)	Proposed Fee	City Cost)	Increase
	Library	Interlibrary Loan Program	Interlibrary Loan Item(s) Loaned Non -Locally	N/A	-	-	-	0%	-	N/A	4 09
	Library	Food for Fees	Food for Fees	N/A	(5)	(5)	(5)	N/A	(5) N/A	A 09
	Library	Library Cards	Resident Library Card Fee	9	N/A	N/A	N/A	N/A	N/A	N/A	09
	Library	Library Cards	Basic Card - Adult	9	N/A	N/A	N/A	N/A	N/A	N/A	09
	Library	Library Cards	Basic Card - Kid	9	N/A	N/A	N/A	N/A	N/A	N/A	09
	Library	Library Cards	Non-Resident Library Card Fee (Within CCRLS)	63	60	60	75	119%	75	119%	6 09
	Library	Library Cards	Non-Resident Library Card Fee (outside of CCRLS)	88	85	85	100	114%	100	114%	6 09
i		Library Cards	Non-Resident Visitor Library Card Fee	25	22	22	40	160%	40	160%	6 09
	Library	West Salem Branch Room Rentals	Library Conference Room - All Other	12	10	20	20	167%	21	175%	6 59
i	-	West Salem Branch Room Rentals	Library Conference Room - Non-Commercial	12		N/A	16				
ľ		Main Library Room Rentals	Collaboration Room	N/A	N/A	N/A	25			+	
	-	Main Library Room Rentals	Collaboration Room - Non-Commercial	N/A	N/A	N/A	20				
		Main Library Room Rentals	Loucks Auditorium - All Others	26			80				
		Main Library Room Rentals	Loucks Auditorium - Non-Commercial	26		N/A	64				
		Main Library Room Rentals	Plaza Conference Room - All Others	12		20	20			175%	
		Main Library Room Rentals	Plaza Conference Room - Non-Commercial	12		N/A	16	<u> </u>		 	
		Main Library Room Rentals	Anderson A Conference Room - All Others	14		30	30			221%	
		Main Library Room Rentals	Anderson A Conference Room - Non-Commercial	14		N/A	24				
	-	Main Library Room Rentals	Anderson B Conference Room - All Others	14			30			221%	
ŀ	-	Main Library Room Rentals	Anderson B Conference Room - Non-Commercial	14		N/A	24				
ŀ	•	Main Library Room Rentals	Anderson A and B Conference Rooms Combined - All Others	17			60	<u> </u>			
·	-	Main Library Room Rentals	Anderson A and B Conference Rooms Combined - Non-Commercial	17		N/A	48				
·	-	Room Rentals	Cleaning Charge	52	25	25	25			+	
	,	Miscellaneous	Library of Things Cleaning Fee	32		25	25				
		Drop In	Tai Chi	13		6	6	46%		54%	_
		Drop In		13		6	6			549	
		•	Yoga			6	6				
bellefit: 50%		Drop In	Zumba	13		_				54%	
ŀ	Center 50+	Personal Trainings	Personal Training - 5 Sessions Punch Card	543	200	200 350	200	37%		50% 36%	
ŀ	Center 50+	Personal Trainings	Personal Training - 10 Sessions Punch Card	1,075	350		350 50	<u> </u>			
		Personal Trainings	Personal Training - Introductory Offer - 1 Session	80	50						
		Fitness Center	Gold Members: Annual Membership	1,101	384	384	384	35%			
		Fitness Center	Gold Members: Monthly Membership	92			40				
		Fitness Center	Gold Members: Quarterly Membership	275	99		99				
		Fitness Center	Silver Members: Annual Membership	472		180	180	<u> </u>			
		Fitness Center	Silver Members: Monthly Membership	39			20			54%	
		Fitness Center	Silver Members: Quarterly Membership	118			50				
		Room Rentals	Application Fee - Private Rental	130	15		18				
		Room Rentals	Alcohol Permit	65	66		70				
		Room Rentals	Lecture Hall - Weekday During Business Hours	131	45		54	<u> </u>			
		Room Rentals	Lecture Hall - Additional Outside of Business Hours Charge	141	60		69				
		Room Rentals	Cleaning Fee - Great Hall	Pass Through	250	250	250				
	Center 50+	Room Rentals	Equipment Use	27	20	24	24				
	Center 50+	Room Rentals	Fitness Room Rental - Weekday During Business Hours	89	40	48	48				
	Center 50+	Room Rentals	Fitness Room Rental - Additional Outside of Business Hours Charge	99			63	<u> </u>			
	Center 50+	Room Rentals	Kitchen Use Fee	107		180	180			+	
	Center 50+	Room Rentals	Great Hall (Half) - Weekday During Business Hours	345			102		112	32%	
	Center 50+	Room Rentals	Great Hall (Half) - Additional Outside of Business Hours Charge	355	100	117	117	33%	129	36%	6 109
	Center 50+	Room Rentals	Great Hall (Full) - Weekday During Business Hours	345	115	138	138	40%	173	50%	6 25°
	Center 50+	Room Rentals	Great Hall (Full) - Additional Outside of Business Hours Charge	355			153		190	54%	

<u> </u>											
Minimum								FY 2026 Recovery		Proposed Recovery	
Cost								(FY 2026 Fee /		(Staff Proposed Fee	
Recovery				Study Estimated				Study Estimated	Staff	/ Study Estimated	Proposed Fee
1 1	Division	Fee Group	Fee	City Cost		FY 2025 Fee	FY 2026 Fee	City Cost)	Proposed Fee	1	Increase
	Center 50+	Room Rentals	Respite Room, Class A or B - Weekday During Business Hours	110	40	48	48	44%	55	50%	6 159
		Room Rentals	Respite Room, Class A or B - Additional Outside of Business Hours Charge	120	55	63	63			60%	
		Room Rentals	Class A and B - Weekday Durine Business Hours	137	65	78	78			58%	
		Room Rentals	Class A and B - Additional Outside of Business Hours Charge	147	80	93	93			66%	
		Special Events	Hot Air Balloon Permit	41	29	30	31			76%	
		Special Events	Model Rockets Permit Processing / Application Fee	41	29	30	31			76%	
		Special Events	Load In / Load Out Rates - Prior to Event	136	268	278	285	210%	286	210%	
		Special Events	Load In / Load Out Rates - After Event (Days 1 and 2)	75		278	285	380%			
		Special Events	Load In / Load Out Rates - After Event (After day 2)	38		412	422			1116%	
		Special Events	Daily Concession Fee	41	39	40	41	100%		100%	
		Special Events	Daily Concession Fee - Expedited	41	45	47	48			117%	
		Special Events	Multiple Day Concessions - Multiple Day Fee	10			N/A	N/A		N/A	
		Special Events	1 to 10 Vendors	15	39	40	N/A	N/A		N/A	
		Special Events	5 to 10 Vendors	N/A	N/A	N/A	41	N/A		N/A	
		Special Events	11 to 20 Vendors	15		30	31			207%	
		Special Events	21 or More Vendors	15		20	21			140%	
		Special Events	Vendor in City Parks Fee	44	67	69	71			161%	
		•					70				
		Special Events	Irrigation Locate	132	66	68			70		
		Special Events	Parks Staff Support - Overtime			52	52				
		Special Events	Parks Staff Support - Holiday	150	N/A	88	88			100%	
		Special Events	Marine Vessel - Out Haul and Relauch	71	1,780	1,844	1,890	2662%	1,899	2675%	
		Special Events	Temorary Dry Docking In Wallace Marine Parking Lot (Apr - Sep)	-	118	122	125	N/A		N/A	
		Special Events	Temorary Dry Docking In Wallace Marine Parking Lot (Oct - Mar)	-	61	63	65	N/A	65	N/A	
		Special Events	Minto Island Conservation Are Use - No Impact	17		-	-	0%	-	0%	-
		Special Events	Minto Island Conservation Are Use - Low Impact	18		100	100	556%	100	556%	
,		Special Events	Minto Island Conservation Are Use - Medium Impact	20		475	475	2375%	475	2375%	
Benefit: 50%	Parks	Special Events	Minto Island Conservation Are Use - High Impact	21	850	850	850	4048%	850	4048%	
	Parks	Special Events	Minto Island Conservation Are Use - Stewardship (Large Events: <1,000 people)	21	1,000	400	400	1905%	400	1905%	
	Parks	Special Events	Minto Island Conservation Are Use - Stewardship (Large Events: >1,000 people)	23		1,000	1,000	4348%	-	4348%	
		Special Events	Special Event Permit Application / Processing	515			N/A	N/A		N/A	
		Special Events	Special Event Permit Application / Processing - Expedited	515	58	N/A	N/A	N/A		N/A	
	Parks	Miscellaneous Permits and Fees	Court Ordered Community Service Program	94	N/A	40	40	43%	40	43%	6 09
	Parks	Miscellaneous Permits and Fees	Retrieval and/or Disposal of Grabage Bag	19	5	5	5	26%		47%	
	Parks	Miscellaneous Permits and Fees	Placement of Additional Garbage Can	9	-	5	5	56%	5	56%	6 09
	Parks	Miscellaneous Permits and Fees	Use of Trash Compactor - Event attendance 500 people or less	126	N/A	150	154			123%	
	Parks	Miscellaneous Permits and Fees	Use of Trash Compactor - Event attendance 1,000 people or less	195	N/A	300	308			158%	
	Parks	Miscellaneous Permits and Fees	Use of Trash Compactor - Event attendance Over 1,000 people	390	N/A	500	513	132%	515	132%	6 09
	Parks	Miscellaneous Permits and Fees	Mobile Stage Rental	923	292	303	311	34%		50%	6 489
	Parks	Miscellaneous Permits and Fees	Memorial Bench	3,884	3,500	3,853	3,949	102%	3,969	102%	6 19
	Parks	Miscellaneous Permits and Fees	Recycled Wood Waste - Walnut	13	13	13	13	100%	13	100%	6 09
	Parks	Miscellaneous Permits and Fees	Recycled Wood Waste - Other Species	N/A	Various	Varies	Varies	N/A	Varies	N/A	A 09
	Parks	Miscellaneous Permits and Fees	Recycled Tree Materials - Leaves, Chips	N/A	N/A	Varies	Varies	N/A	Varies	N/A	A 09
	Parks	Miscellaneous Permits and Fees	Benevolent Food and Sundries Distribution - Permit	41	-	-	-	0%	-	0%	6 09
	Parks	Miscellaneous Permits and Fees	Benevolent Food and Sundries Distribution - Deposit	250	250	250	250	100%	250	100%	6 09
	Parks	Miscellaneous Permits and Fees	Commercial Photography Activities - Film / Video Photography	49		138	141			290%	
		Miscellaneous Permits and Fees	Commercial Photography Activities - Long-Term Shoot	69		180	185			268%	
		Miscellaneous Permits and Fees	Facility Special Lighting Requests	98	N/A	50	51			53%	
	Parks	Miscellaneous Permits and Fees	Special Use Permit - Monday through Thursday	37	N/A	263	270			732%	
		Miscellaneous Permits and Fees	Special Use Permit - Friday through Sunday	37		288	295			803%	

Minimum								FY 2026 Recovery		Proposed Recovery	
Cost								(FY 2026 Fee /		(Staff Proposed Fee	
Recovery	Division	Fee Group	Fee	Study Estimated City Cost		FY 2025 Fee	EV 2026 Egg	Study Estimated City Cost)	Staff Proposed Fee	/ Study Estimated	Proposed Fee
Goal		·		-				,			Increase
	Parks	Miscellaneous Permits and Fees	Special Use Permit (Minimal Impact) - Monday through Thursday	29		53				+	
	Parks	Miscellaneous Permits and Fees	Special Use Permit (Minimal Impact) - Friday through Sunday	29		58				+	
	Parks	Miscellaneous Permits and Fees	Permit Application / Processing Fee	61	29					51%	
	Parks	Miscellaneous Permits and Fees	Permit Application / Processing Fee - Expedited	61	58						
	Parks	Miscellaneous Permits and Fees	Alcohol Permit	23	66	68					
	Parks	Miscellaneous Permits and Fees	Replacement Key Fee	113		45					
	Parks	Parks & Facility Use	Ballfield Rental - Hourly Rate	39	26						
	Parks	Parks & Facility Use	Ballfield Rental - Tournament Rental (2 Day Tournament)	153	408	464	464	_			
	Parks	Parks & Facility Use	Ballfield Rental - Tournament Rental (3 Day Tournament)	195		696					
	Parks	Parks & Facility Use	Ballfield Rental - Non-Profit Tournament Rental (2 Day Tournament)	153	306	372					
	Parks	Parks & Facility Use	Ballfield Rental - Non-Profit Tournament Rental (3 Day Tournament)	195	459	557	557				
	Parks	Parks & Facility Use	Ballfield Line Paint - Can	9	6	9	9	100%	9	100%	6 0%
	Parks	Parks & Facility Use	Ballfield Line Paint - Case	105	71	108	108	103%	111	106%	6 3%
	Parks	Parks & Facility Use	Tennis Court Rental - Hourly Rate	38	16	18	18	47%	19	50%	6%
	Parks	Parks & Facility Use	Tennis Court Rental - 2 Day Tournament	66	255	288	288	436%	297	450%	6 3%
	Parks	Parks & Facility Use	Tennis Court Rental - Non-Profit 2 Day Tournament	66	191	231	231	350%	237	359%	
	Parks	Parks & Facility Use	Pickeball Court Rental - Hourly Rate	25	8	9	9	36%	12	48%	6 33%
	Parks	Parks & Facility Use	Pickleball Court Rental - Half Day Tournament	47	32	36	36	77%	37	79%	6 3%
	Parks	Parks & Facility Use	Pickleball Court Rental - 1 Day Tournament	62	64	72	72	116%	74	119%	6 3%
	Parks	Parks & Facility Use	Pickleball Court Rental - Non-Profit Half Day Tournament	47	24	29	29	62%	30	64%	6 3%
	Parks	Parks & Facility Use	Pickleball Court Rental - Non-Profit 1 Day Tournament	62	48	58	58	94%	59	95%	6 2%
	Parks	Parks & Facility Use	Disc Golf Course Rental - Hourly Rate	65	16	18	18	28%	32	49%	78%
	Parks	Parks & Facility Use	Disc Golf Course Rental - 1 Day Tournament	544	128	144	144	26%	272	50%	6 89%
	Parks	Parks & Facility Use	Disc Golf Course Rental - 2 Day Tournament	896	255	288	288	32%	488	54%	69%
Individual/	Parks	Parks & Facility Use	Disc Golf Course Rental - Non-Profit 1 Day Tournament	544	96	116	116	21%	218	40%	6 88%
Community	Parks	Parks & Facility Use	Disc Golf Course Rental - Non-Profit 2 Day Tournament	896	191	231	231	26%	358	40%	
Benefit: 50%	Parks	Parks & Facility Use	Bush Park - Amphitheater	12	34	N/A	N/A	N/A	N/A	N/A	
	Parks	Parks & Facility Use	Bush Park - Amphitheater (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	6 0%
	Parks	Parks & Facility Use	Bush Park - Amphitheater (Friday Through Sunday)	12		39		333%	40		
	Parks	Parks & Facility Use	Bush Park - Rose Garden	12	34	N/A	N/A	N/A	N/A	N/A	A 0%
	Parks	Parks & Facility Use	Bush Park - Rose Garden (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	6 0%
	Parks	Parks & Facility Use	Bush Park - Rose Garden (Friday Through Sunday)	12		39					
	Parks	Parks & Facility Use	Bush Park - Lower Laffelle Picnic Site	12		N/A					
	Parks	Parks & Facility Use	Bush Park - Lower Laffelle Picnic Site (Monday Through Thursday)	12		36					
	Parks	Parks & Facility Use	Bush Park - Lower Laffelle Picnic Site (Friday Through Sunday)	12		39					
	Parks	Parks & Facility Use	Cascades Gateway - Beaver Grove	12							
	Parks	Parks & Facility Use	Cascades Gateway - Beaver Grove (Monday Through Thursday)	12		40				342%	
	Parks	Parks & Facility Use	Cascades Gateway - Beaver Grove (Friday Through Sunday)	12		45					
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill A	12							
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill A (Monday Through Thursday)	12		36					
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill A (Friday Through Sunday)	12		39		_			
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill B	12		N/A				N/A	
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill B (Monday Through Thursday)	12		36					
	Parks	Parks & Facility Use	Cascades Gateway - Blue Gill B (Friday Through Sunday)	12		39					
	Parks	Parks & Facility Use	Geer Park Artificial Field	N/A	N/A N/A	N/A	20				
	Parks	Parks & Facility Use	Minto-Brown Island Park	12		N/A N/A					
		· · · · · · · · · · · · · · · · · · ·		12							
	Parks	Parks & Facility Use	Minto-Brown Island Park Shelter (Monday Through Thursday)			36					
	Parks	Parks & Facility Use	Minto-Brown Island Park Shelter (Friday Through Sunday)	12		39				+	
	Parks	Parks & Facility Use	Woodmansee Park Shelter	N/A	34	N/A	N/A	N/A	N/A	N/A	A 0

Minimum								FY 2026 Recovery		Proposed Recovery	
Cost								(FY 2026 Fee /		(Staff Proposed Fee	
Recovery				Study Estimated				Study Estimated	Staff	/ Study Estimated	Proposed Fee
Goal	Division	Fee Group	Fee	City Cost	FY 2024 Fee	FY 2025 Fee	FY 2026 Fee	City Cost)	Proposed Fee	City Cost)	Increase
	Parks	Parks & Facility Use	Woodmansee Park Shelter (Monday Through Thursday)	12	N/A	36	37	308%	37	308%	6 09
	Parks	Parks & Facility Use	Woodmansee Park Shelter (Friday Through Sunday)	12	N/A	39	40	333%	40	333%	6 09
	Parks	Parks & Facility Use	River Road Park Shelter	N/A	39	N/A	N/A	N/A	N/A	N/A	A 09
	Parks	Parks & Facility Use	River Road Park Shelter (Monday Through Thursday)	12	N/A	40	41	342%	41	342%	6 09
	Parks	Parks & Facility Use	River Road Park Shelter (Friday Through Sunday)	12	N/A	45	46	383%	46	383%	6 09
	Parks	Parks & Facility Use	Pringle Hall - Permit Application / Processing Fee	82	69	71	73	89%	73	89%	6 09
	Parks	Parks & Facility Use	Pringle Hall - Permit Application / Processing Fee - Expedited	82	138	145	145	177%	149	182%	6 39
	Parks	Parks & Facility Use	Pringle Hall - Large Meeting Room (Monday Through Thursday)	18	39	41	42	233%	42	233%	6 09
	Parks	Parks & Facility Use	Pringle Hall - Small Meeting Room (Monday Through Thursday)	9	21	22	23	256%	23	256%	6 09
	Parks	Parks & Facility Use	Pringle Hall - Entire Facility (Monday Through Thursday)	20	60	63	65	325%	65	325%	6 09
	Parks	Parks & Facility Use	Pringle Hall - Entire Facility (Friday Through Sunday)	20	131	151	155	775%	156	780%	6 19
	Parks	Parks & Facility Use	Pringle Hall - Refundable Security Deposit	_	250	250	250	N/A	250	N/A	A 09
	Parks	Parks & Facility Use	Pringle Hall - Replacement Key	N/A	45	45	45	N/A	57	N/A	A 279
	Parks	Parks & Facility Use	Riverfront Park - Permit Application / Processing Fee	79	69	71	73	92%	73	92%	
	Parks	Parks & Facility Use	Riverfront Park - Permit Application / Processing Fee - Expedited	79	138	145	149	189%	149	189%	6 09
		Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook	7	34	35				N/A	
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook (Monday Through Thursday)	7	N/A	N/A	37	529%	37	529%	6 09
	Parks	Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook (Friday Through Sunday)	7	N/A	N/A	40	571%		571%	
		Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Commercial Sales	57	656	N/A	N/A			N/A	
		,	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Commercial Sales (Monday Through								
	Parks	Parks & Facility Use	Thursday)	57	N/A	689	706	1239%	710	1246%	6 19
		,	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Commercial Sales (Friday Through								
	Parks	Parks & Facility Use	Sunday)	57	N/A	755	774	1358%	778	1365%	6 19
Individual/		Parks & Facility Use	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Contests/Walks/Runs	30	250	N/A	N/A	N/A		N/A	
Community		,	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Contests/Walks/Runs (Monday								
Benefit: 50%	Parks	Parks & Facility Use	Through Thursday)	30	N/A	263	270	900%	271	903%	6 09
		<u> </u>	Riverfront Park - North Meadow Boat Dock or Dock Overlook - Contests/Walks/Runs (Friday								
	Parks	Parks & Facility Use	Through Sunday)	30	N/A	288	295	983%	297	990%	6 19
		Parks & Facility Use	Riverfront Park - South Meadow	52	66	N/A	N/A			N/A	
	Parks	Parks & Facility Use	Riverfront Park - South Meadow (Monday Through Thursday)	52	N/A	69				137%	
	Parks	Parks & Facility Use	Riverfront Park - South Meadow (Friday Through Sunday)	52	N/A	76					
		Parks & Facility Use	Riverfront Park - South Meadow - Commercial Sales	161	1,309	N/A	N/A	+		N/A	
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Commercial Sales (Monday Through Thursday)	161	N/A	1,374	1,408			879%	
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Commercial Sales (Friday Through Sunday)	161	N/A	1,505	1,543			963%	
		Parks & Facility Use	Riverfront Park - South Meadow - Contests/Walks/Runs	69	250	N/A	N/A	+		N/A	
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Contests/Walks/Runs (Monday Through Thursday)	69	N/A	263	270			393%	
	Parks	Parks & Facility Use	Riverfront Park - South Meadow - Contests/Walks/Runs (Friday Through Sunday)	69	N/A	288				430%	
		Parks & Facility Use	Riverfront Park - Amphitheater	10	66	N/A	N/A			N/A	
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater (Monday Through Thursday)	10		69				710%	
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater (Friday Through Sunday)	10	N/A	76		_		1	
	Tarko	Parks & Facility Use	Riverfront Park - Amphitheater - Commercial Sales	115	1,309	N/A	N/A			N/A	
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Commercial Sales (Monday Through Thursday)	115	1,509 N/A	1,374	1,408	1224%		1230%	
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Commercial Sales (Friday Through Sunday)	115	N/A	1,505				1348%	
		Parks & Facility Use	Riverfront Park - Amphitheater - Contests/Walks/Runs	38	250	N/A	N/A			N/A	
	 Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Contests/Walks/Runs (Monday Through Thursday)	38	N/A	263	270			713%	
	Parks	Parks & Facility Use	Riverfront Park - Amphitheater - Contests/Walks/Runs (Friday Through Sunday)	38	N/A	288				782%	
	I UINS	Parks & Facility Use	Riverfront Park - Rotary Pavilion	12	55	N/A		+		N/A	
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion (Monday Through Thursday)	12		58					
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion (Friday Through Sunday)	12		63					

Minimum								FY 2026 Recovery		Proposed Recovery	
Cost								(FY 2026 Fee /		(Staff Proposed Fee	
Recovery Goal	Division	Fee Group	Fee	Study Estimated City Cost		FY 2025 Fee	FY 2026 Fee	Study Estimated City Cost)	Staff Proposed Fee	_	Proposed Fee Increase
		Parks & Facility Use	Riverfront Park - Rotary Pavilion - Commercial Sales	93		N/A	N/A			N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Commercial Sales (Monday Through Thursday)	93		735	753	810%	757	814%	1%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Commercial Sales (Friday Through Sunday)	93		805	825	887%	829	891%	0%
		Parks & Facility Use	Riverfront Park - Rotary Pavilion - Contests/Walks/Runs	24		N/A	N/A	N/A		N/A	
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Contests/Walks/Runs (Monday Through Thursday)	24		263	270		271	1129%	0%
	Parks	Parks & Facility Use	Riverfront Park - Rotary Pavilion - Contests/Walks/Runs (Friday Through Sunday)	24		288	295	1229%	297	1238%	1%
		Parks & Facility Use	Riverfront Park - Other	46		N/A	N/A	N/A		N/A	<u> </u>
	Parks	Parks & Facility Use	Riverfront Park - Other (Monday Through Thursday)	46		36	37	80%		80%	
	Parks	Parks & Facility Use	Riverfront Park - Other (Friday Through Sunday)	46		39	40	87%	40	87%	
		Parks & Facility Use	Riverfront Park - Other - Commercial Sales	N/A	656	N/A	N/A	N/A	N/A	N/A	. 0%
	Parks	Parks & Facility Use	Riverfront Park - Other - Commercial Sales (Monday Through Thursday)	N/A	N/A	689	706	N/A	710	N/A	1%
	Parks	Parks & Facility Use	Riverfront Park - Other - Commercial Sales (Friday Through Sunday)	N/A	N/A	754	773	N/A	777	N/A	1%
		Parks & Facility Use	Riverfront Park - Other - Contests/Walks/Runs	N/A	250	N/A	N/A	N/A	N/A	N/A	. 0%
	Parks	Parks & Facility Use	Riverfront Park - Other - Contests/Walks/Runs (Monday Through Thursday)	N/A	N/A	263	270	N/A	271	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park - Other - Contests/Walks/Runs (Friday Through Sunday)	N/A	N/A	288	295	N/A	297	N/A	1%
	Parks	Parks & Facility Use	Riverfront Park - South Parking Lot (Monday Through Thursday)	62	N/A	689	705	1137%	710	1145%	1%
	Parks	Parks & Facility Use	Riverfront Park - South Parking Lot (Friday Through Sunday)	62	N/A	754	773	1247%	777	1253%	1%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade	6	34	N/A	N/A	N/A	N/A	N/A	. 0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek Esplanade (Monday Through Thursday)	6	N/A	36	37	617%	37	617%	0%
Individual/			Riverfront Park Gerry Frank Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek								
Community	Parks	Parks & Facility Use	Esplanade (Friday Through Sunday)	6	N/A	39	40	667%	40	667%	0%
Benefit: 50%			Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek								
		Parks & Facility Use	Esplanade - Commercial Sales	95	656	N/A	N/A	N/A	N/A	N/A	0%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek								
	Parks	Parks & Facility Use	Esplanade - Commercial Sales (Monday Through Thursday)	95	N/A	689	706	743%	710	747%	1%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek								
	Parks	Parks & Facility Use	Esplanade - Commercial Sales (Friday Through Sunday)	95	N/A	754	773	814%	777	818%	1%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek								
		Parks & Facility Use	Esplanade - Contests/Walks/Runs	25	250	N/A	N/A	N/A	N/A	N/A	0%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek								
	Parks	Parks & Facility Use	Esplanade - Contests/Walks/Runs (Monday Through Thursday)	25	N/A	263	270	1080%	271	1084%	0%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Upper Lawn, Lower Lawn, or Pringle Creek								
	Parks	Parks & Facility Use	Esplanade - Contests/Walks/Runs (Friday Through Sunday)	25		288	295	1180%		1188%	
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage	6	60	N/A	N/A	N/A	N/A	N/A	. 0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage (Monday Through Thursday)	6	N/A	63	65	1083%	65	1083%	0%
	Parks	Parks & Facility Use	Riverfront Park Gerry Frank Rotary Amphitheater - Covered Stage (Friday Through Sunday)	6	N/A	69	71	1183%	71	1183%	0%
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Commercial Sales	93	700	N/A	N/A	N/A	N/A	N/A	0%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Commercial Sales (Monday		1	,	1371	1,,,,	,	1477	1
	Parks	Parks & Facility Use	Through Thursday)	93	N/A	735	753	810%	757	814%	1%
	-	, , , , , , , , , , , , , , , , , , , ,	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Commercial Sales (Friday		1371			120%		-2170	1
	Parks	Parks & Facility Use	Through Sunday)	93	N/A	805	825	887%	829	891%	0%
		1									
		Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Contests/Walks/Runs	24	250	N/A	N/A	N/A	N/A	N/A	0%

Minimum Cost Recovery Goal	Division	Fee Group	Fee	Study Estimated City Cost		FY 2025 Fee	FY 2026 Fee	FY 2026 Recovery (FY 2026 Fee / Study Estimated City Cost)		· -	Proposed Fee Increase
			Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Contests/Walks/Runs								
	Parks	Parks & Facility Use	(Monday Through Thursday)	24	N/A	263	270	1125%	271	1129%	0%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Covered Stage - Contests/Walks/Runs (Friday								
Individual/	Parks	Parks & Facility Use	Through Sunday)	24	N/A	288	295	1229%	297	1238%	1%
Community	Parks	Parks & Facility Use	Riverfront Park Gerry Frank I Rotary Amphitheater - Entire Facility - (Friday Through Sunday)	N/A	N/A	N/A	191	N/A	191	N/A	0%
Benefit: 50%			Riverfront Park Gerry Frank I Rotary Amphitheater - Entire Facility - Commercial Sales (Friday								
Belletti. 00%	Parks	Parks & Facility Use	Through Sunday)	N/A	N/A	N/A	3,144	N/A	3,144	N/A	0%
			Riverfront Park Gerry Frank I Rotary Amphitheater - Entire Facility - Contests/Walks/Runs (Friday								
	Parks	Parks & Facility Use	Through Sunday)	N/A	N/A	N/A	1,180	N/A	1,180	N/A	0%
		Parks & Facility Use	Riverfront Park Vendor Plaza - Entire Plaza	49	39	N/A	N/A	N/A	N/A	N/A	0%
	Parks	Parks & Facility Use	Riverfront Park Vendor Plaza - Entire Plaza (Monday Through Thursday)	49	N/A	263	270	551%	271	553%	0%
	Parks	Parks & Facility Use	Riverfront Park Vendor Plaza - Entire Plaza (Friday Through Sunday)	49	N/A	288	295	602%	297	606%	1%
	Recreation - Youth	Sports Programs	All Comer Track and Field Meets	58	15	10	10	17%	20	34%	
	Recreation - Youth	Sports Programs	All Comer Track and Field Events	19	4	5	5	26%	7	37%	40%
	Recreation - Youth	Sports Programs	Salem Kids Relay	157	75	100	100	64%	103	66%	3%
	Recreation - Youth	Sports Programs	Sport Leagues	376	70	70	70	19%	131	35%	87%
	Recreation - Youth	Sports Programs	Summer Parks Program	134	45	45	45	34%	47	35%	4%
Community /	Recreation - Youth	Sports Programs	Summer Parks Program (Jr Ranger)	140	N/A	45	45	32%	49	35%	9%
Community / Individual	Recreation - Youth	Sports Programs	Tennis Tournament	179	15	25	26	15%	63	35%	142%
	Recreation - Youth	Youth Sports Camps	Ages 4 and Under	132	42	42	42	32%	46	35%	10%
Benefit: 35%	Recreation - Youth	Youth Sports Camps	Ages 5 through 7	151	46	46	46	30%	53	35%	15%
	Recreation - Youth	Youth Sports Camps	Ages 8 through 17	91	54	54	54	59%	56	62%	4%
	Recreation - Youth	Recreational Distance / Fun Runs	1 Kilometer Race	16	1	5	5	31%	6	38%	20%
	Recreation - Youth	Recreational Distance / Fun Runs	5 Kilometer Race	13	5	10	10	77%	10	77%	0%
	Recreation - Youth	Recreational Distance / Fun Runs	10 Kilometer Race	48	10	15	15	31%	17	35%	13%
	Recreation - Youth	Recreational Distance / Fun Runs	Half Marathon	74	13	26	26	35%	27	36%	4%